



MINUTES

RICHLAND CITY COUNCIL WORKSHOP MEETING

Tuesday, July 25, 2023

Richland City Hall ~ Council Chambers
625 Swift Boulevard

City Council Workshop - 6:00 p.m.

Mayor Christensen called the workshop meeting to order at 6:00 p.m.

Attendance: Mayor Christensen, Mayor Pro Tem Richardson, and Councilmembers Kent, Lukson, VanDyke, and Whitten were present. Councilmember Jones was absent.

Also present were City Manager Amundson, Deputy City Manager Schiessl, Fire Chief Huntington, Development Services Director Jensen, Finance Director Allen, Energy Services Director Whitney, Parks & Public Facilities Director Hester, Public Works Capital Projects Manager Williamson, and City Clerk Rogers.

Agenda Items

1. Preliminary Review of the Proposed Capital Improvement Plan Projects for 2024

City Manager Amundson announced the proposed preliminary Capital Improvement Plan (CIP) identifies capital projects submitted by each department, options for project financing, and a planning schedule. The City prepares a comprehensive capital projects list as part of the annual budget process. City Manager Amundson stated that Council's input during the preliminary review will assist in determining which proposed CIP projects will be included in the City Manager's 2024 Proposed Budget.

Finance Director Allen, Parks & Public Facilities Director Hester, Fire Chief Huntington, Development Services Director Jensen, Energy Services Director Whitney, and Public Works Capital Projects Manager Williamson provided a detailed overview of the itemized preliminary capital improvement projects by department, by project type, and by funding sources for budgeted years. In total, 53 project requests were submitted, with capital expenditures totaling \$10,200,000.00 in 2024.

Council called on staff to expand on certain projects and funding sources throughout the presentation. requested

City Manager Amundson reiterated that the projects presented are to be considered preliminary to the final CIP project list. Council thanked staff for their work in preparing the proposed preliminary CIP projects.

Closing Comments

City Manager Amundson thanked Council for reviewing the proposed CIP projects with

staff, and reminded Council that the project list is preliminary. Mayor Christensen thanked staff for reviewing the proposed CIP projects with Council, adding the information shared has been helpful and beneficial. Councilmembers Kent and VanDyke thanked the Executive Leadership Team for compiling the detailed project list for Council review.

City Manager Amundson reminded Council that the annual National Night Out (NNO) event will take place on Tuesday, August 1, 2023 at Howard Amon Park from 5:00 -7:30 p.m., and the Council meeting will be held the following evening on Wednesday, August 2, 2023.

Adjournment

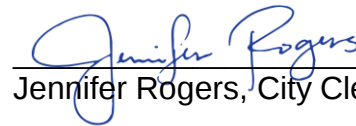
Mayor Christensen adjourned the meeting at 8:16 p.m.

APPROVED:



Terry Christensen, Mayor

ATTEST:



Jennifer Rogers, City Clerk

DATE APPROVED: August 2, 2023

DATE PUBLISHED: August 3, 2023