



Agenda
City Council Workshop Meeting
Tuesday, June 26, 2018
City Hall Council Chamber | 505 Swift Boulevard

City Council Workshop - 6:00 p.m. (City Hall Council Chamber)

Agenda Items:

1. Review of 2019 Budget Process and Comprehensive Annual Financial Report (CAFR) (15 minutes)
 - Cathleen Koch, Administrative Services Director
2. 1100/1200 Jadwin Avenue Update and Proposal (10 minutes)
 - Kerwin Jensen, Community Development Director
3. Local Revitalization Financing Program (LRF) Status Update (10 minutes)
 - Kerwin Jensen, Community Development Director
4. Transportation Planning (30 minutes)
 - Pete Rogalsky, Public Works Director
5. Strategic Plan Update (30 minutes)
 - Cindy Reents, City Manager

Adjournment

Richland City Hall is ADA accessible with special parking and access available at the entrance facing George Washington Way. Requests for sign interpreters, audio equipment, and/or other special services must be received 48 hours prior to the City Council Workshop by calling the City Clerk's Office at 942-7388.



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/26/2018

Department: Administrative Services

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Review of 2019 Budget Process and Comprehensive Annual Financial Report (CAFR) (15 minutes)

Summary:

In accordance with Washington State law (RCW 35.33.075), the final budget passed by Council must be a balanced budget. The 2019 budget process and timeline will be reviewed with Council.

The City, like all cities that follow Generally Accepted Accounting Principles (GAAP), must prepare a Comprehensive Annual Financial Report (CAFR) by the end of May each year for the prior fiscal/calendar year. The 2017 CAFR is currently in draft form because it is not considered complete until the State Auditors have conducted their audit of the City's financial statements and rendered an opinion that will be included with the CAFR. Staff will be present to provide an overview of the City's financial results for 2017.

No action is needed. This is just an informational item.

Attachments:



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/26/2018

Department: Community Development Services

Key Element: Key 3 - Economic Vitality

Subject:

1100/1200 Jadwin Avenue Update and Proposal (10 minutes)

Summary:

Staff is seeking input from Councilmembers on the proposal by new property owners to purchase the ground lease held by the city and subdivide the property located at 1100 & 1200 Jadwin Avenue.

Attachments:



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/26/2018

Department: Community Development Services

Key Element: Key 3 - Economic Vitality

Subject:

Local Revitalization Financing Program (LRF) Status Update (10 minutes)

Summary:

Staff will provide a brief history of the Local Revitalization Financing Program and give an update on the program's current status.

Attachments:



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/26/2018

Department: Public Works

Key Element:

Subject:

Transportation Planning (30 minutes)

Summary:

Attachments:



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/26/2018

Department: City Manager

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Strategic Plan Update (30 minutes)

Summary:

Staff are refining the draft Strategic Plan and plan to present the document to Council.

Attachments: