



Agenda
City Council Special Workshop Meeting
Thursday, September 20, 2018
City Shops | 2700 Duportail Street | Room 110

Special City Council Workshop - 5:00 p.m. (City Shops Room 110)

Agenda Items:

- I. Departmental Budget Overview (4 hours)
 - Cindy Reents, City Manager

Adjournment



COUNCIL WORKSHOP COVERSHEET

Council Date: 09/20/2018

Department: City Manager

Core Focus Area I - Promote Financial Stability & Operational Effectiveness

Subject:

Departmental Budget Overview (4 hours)

Summary:

The purpose of this workshop is to provide Councilmembers with an overview of the proposed 2019 City Budget by department. Historically, this overview has been received by a Council subcommittee; however, at this year's Council Advance it was requested the overview include the entire Council. The City Manager's Budget Message is scheduled to be presented at the October 3, 2019 City Council meeting with the 2019 City Budget being brought forward for Council consideration in November, 2019.

Attachments: