



Agenda

REGULAR CITY COUNCIL WORKSHOP
Richland City Hall ~ 505 Swift Boulevard
Tuesday, August 26, 2014

City Council Regular Workshop, 6:00 p.m.

(Discussion Only - City Hall Council Chamber)

Agenda Items:

1. Review of CIP Projects, Priorities and Funding Strategies (15 minutes)
 - Cathleen Koch, Administrative Services Director
2. Expectations of Economic Development Partners (15 minutes)
 - Bill King, Deputy City Manager
3. Broadband Update (30 minutes)
 - Jon Amundson, Assistant City Manager
4. eScribe Agenda Management Training (45 minutes)
 - Jon Amundson, Assistant City Manager

Executive Session:

1. Discussion of Current or Potential Litigation Per RCW 42.30.110.(1) (ii) (15 minutes)
 - Heather Kintzley, City Attorney

Adjournment

*Richland City Hall is ADA Accessible with Access and Special Parking Available at the Entrance Facing
George Washington Way. Requests for Sign Interpreters, Audio Equipment, or Other Special Services
Must be Received 48 Hours Prior to the Council Meeting Time by Calling the City Clerk's Office at 509-942-7388*



Council Workshop Coversheet

Council Date: 08/26/2014

Agenda Item : WS1

Key Element: Key 1 - Financial Stability and Operational Effectiveness

Subject: REVIEW OF CIP PROJECTS, PRIORITIES AND FUNDING STRATEGIES

Department: Administrative Services

Document Type: Discussion

Summary:

Several meetings were held with the Executive Leadership Team (ELT) to prioritize projects and funding sources/strategies for the 2015-2030 Capital Improvement Plan (CIP) in order to make recommendations to the CIP Subcommittee. They also looked at revenue sources, such as lodging taxes and business license reserve funds, to see how they could or should be re-purposed for City priorities.

The ELT then forwarded their recommendations through 2018 on to the Subcommittee who has reviewed the details and concurs with the recommendations. The strategy through 2018 is now ready for a workshop discussion with the following caveats in mind:

- Most projects in the first three (3) years (through 2016) are paired up with a funding source.
- 2017 and 2018 still need some work in terms of funding strategies.
- Project priorities and funding strategies could change in the CIP based on grant availability or other unforeseen reasons that priorities may need to be shifted in the future.

Finally, it should be noted that all CIP projects and any other ongoing or one-time expenditures that exceed \$25,000 through 2030 have been incorporated into the plan. In other words, if a project costs \$5,000 or more over five (5) years, it has been included in the CIP. This includes the street resurfacing plan, streetscape plan, fleet replacement plan, IT project list, and facility improvement needs.

Attachments:

Post Council Status Pending

City Manager Approved:

King, Bill
Aug 21, 14:55:54 GMT-0700 2014