



Agenda
City Council Workshop Meeting
Tuesday, June 23, 2015
City Shops | 2700 Duportail

City Council Workshop - 6:00 p.m.

- I. Tour of Fire Station No. 74 for Council Members (20 minutes)
 - Joe Schiessl, Parks and Public Facilities Director
 - Tom Huntington, Fire and Emergency Services Director

Workshop Meeting - City Shops, Room 110:

Agenda Items:

- I. Review of 2016 Budget Process (10 minutes)
 - Cathleen Koch, Administrative Services Director
2. Queensgate Corridor Study (20 minutes)
 - Pete Rogalsky, Public Works Director
3. Transportation Grant Applications / Project Priorities (20 minutes)
 - Pete Rogalsky, Public Works Director
4. Stormwater Retrofit Program (45 minutes)
 - Pete Rogalsky, Public Works Director

Adjournment

Richland City Hall is ADA accessible with special parking and access available at the entrance facing George Washington Way. Requests for sign interpreters, audio equipment, and/or other special services must be received 48 hours prior to the City Council Workshop by calling the City Clerk's Office at 942-7388.



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/23/2015

Department: Administrative Services

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Review of 2016 Budget Process (10 minutes)

Summary:

In accordance with Washington State law (RCW 35.33.075), the final budget passed by Council for next year must be a balanced budget, in which expenditure appropriations do not exceed the total of estimated revenues plus unencumbered fund balances estimated to be available at the end of the current year. A balanced budget will be prepared for Council consideration, along with a proposed Capital Improvement Plan (CIP). In order to prepare a balanced budget, a budget calendar, parameters, assumptions, and trends are drafted and brought to a workshop for discussion. Once finalized, the parameters, assumptions, and the City's Strategic Leadership Plan is utilized to prepare a budget for Council consideration and adoption.

Attachments:



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/23/2015

Department: Public Works

Key Element: Key 2 - Infrastructure & Facilities

Subject:

Queensgate Corridor Study (20 minutes)

Summary:

The purpose of the workshop session will be to: 1) present a summary of the consultant study that prepared and analyzed alternative intersection designs for Queensgate Drive between Shockley Road and I-182; and 2) present a summary of the public open house and on-line process completed by staff in March; and 3) solicit Council guidance on a staff recommended improvement program.

Attachments:



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/23/2015

Department: Public Works

Key Element: Key 2 - Infrastructure & Facilities

Subject:

Transportation Grant Applications / Project Priorities (20 minutes)

Summary:

The purpose of this workshop is to solicit Council guidance on prioritization of transportation projects for the various transportation grant programs that staff expects to become available in the next year.

Expected grant programs include roadway and pedestrian programs offered by the Washington State Transportation Improvement Board, roadway and transportation alternatives programs from the federal Surface Transportation Program administered by the Benton Franklin Council of Governments, bicycled and pedestrian program from the Washington State Department of Transportation, and possibly an urban redevelopment program from the Washington State Department of Commerce.

Staff will present recommendations based on aligning projects from the Transportation Improvement Plan (TIP) to these potential grant programs.

Attachments:



COUNCIL WORKSHOP COVERSHEET

Council Date: 06/23/2015

Department: Public Works

Key Element: Key 5 - Natural Resources Management

Subject:

Stormwater Retrofit Program (45 minutes)

Summary:

The purposes of this workshop session are: 1) Report to Council the data gathered during the Stormwater Retrofit Program public outreach process; and 2) Solicit Council guidance on preparation of a Program implementation plan.

As discussed at Council's February 24, 2015 workshop Public Works and Communications and Marketing staff implemented a public outreach program this past spring regarding the Stormwater Outfall Retrofit Program. The Retrofit Program will introduce water quality improvement features into existing stormwater conveyance systems that discharge untreated runoff to the Columbia River. The outreach program included three public meetings, two on-line surveys, and a robust effort to make residents aware of the process. Additionally, staff sought and obtained participation by an employee of the Pacific Northwest National Laboratory (PNNL). The PNNL employee's involvement represented his personal investment and interest, as PNNL did not formally participate or endorse his work.

Staff presented outfall retrofit plans for six different drainage basins and projects. Of the six, three were presented with multiple possible design concepts. Residents were asked to complete a survey ranking criteria for selecting the preferred design concept and to select a preferred design for each of the three basins.

A random sampling of residential utility customers were asked to complete a survey about their knowledge and opinion about existing stormwater facilities.

Lastly, both the Parks and Recreation Commission and the Planning Commission were asked to review the Retrofit Program materials and form a recommendation to Council.

Staff will review the results of this effort and present its recommendation for implementation to Council.

Attachments: