



Agenda
City Council Regular Meeting
Tuesday, November 3, 2015
City Hall Council Chamber | 505 Swift Boulevard

City Council Pre-Meeting - 7:00 p.m. (Discussion Only – Annex Building)

Executive Session:

1. Discuss Acquisition of Real Estate - RCW 42.30.110(1)(b) (10 minutes)
 - Bob Hammond, Energy Services Director

Agenda Item:

2. Discuss Meeting Agenda Items (15 minutes)
 - City Council Members

City Council Regular Meeting - 7:30 p.m. (City Hall Council Chamber)

Welcome and Roll Call

Pledge of Allegiance

Approval of Agenda: (Approved by Motion)

Presentations:

3. New Hire/Retirements (5 minutes)
 - Allison Jubb, Human Resources Director
4. Overview and Update of Fire Station 74 (5 minutes)
 - Tom Huntington, Fire and Emergency Services Director

Public Hearing: (Please Limit Public Hearing Comments to 3 Minutes)

5. Proposed 2016 Budget and Capital Improvement Plan - Ordinance No. 74-15
 - Cathleen Koch, Administrative Services Director
6. Amending the 2015 Budget to Provide for Additional Appropriations in the City's Electric and Fleet Replacement Funds - Ordinance No. 72-15
 - Bob Hammond, Energy Services Director

Public Comments: (Please Limit Public Comments to 2 Minutes)

Consent Calendar: (Approved by single vote or Council may pull items and transfer to Items of Business)

Minutes:

7. Adopt the Minutes of the Council Meetings held October 20 and 27, 2015
 - Heather Kintzley, City Attorney

Ordinances - First Reading:

8. Ordinance No. 70-15, Amending RMC 23.42.051 Relating to Vendors in City Parks
 - Kerwin Jensen, Community Development Director
9. Ordinance No. 72-15, Amending 2015 Budget to Provide for Additional Appropriations in the City's Electric and Fleet Replacement Funds
 - Bob Hammond, Energy Services Director
10. Ordinance No. 74-15, Approving 2016 Budget and Capital Improvement Plan
 - Cathleen Koch, Administrative Services Director

Ordinances - Second Reading/Passage:

11. Ordinance No. 59-15, Amending RMC Chapter 14: Electricity, Relating to Special Equipment
 - Bob Hammond, Energy Services Director
12. Ordinance No. 61-15, Proposed Increase in Appropriations of the Park Project Construction Fund Regarding Playground Equipment in Barth Park and Revising the 2015 Capital Improvement Plan
 - Phil Pinard, Planning and Capital Projects Manager
13. Ordinance No. 62-15, Authorizing an Increase in Appropriation in the Streets Capital Fund for Duportail Bridge Project Engineering
 - Pete Rogalsky, Public Works Director
14. Ordinance No. 63-15, Increasing Appropriations in the 2015 General Fund Related to Library and Public Arts Programs
 - Joe Schiessl, Parks and Public Facilities Director
15. Ordinance No. 65-15, Amending the 2015 Budget to Provide for Additional Appropriations in the General Fund
 - Chris Skinner, Police Services Director
16. Ordinance Nos. 66-15, 67-15 and 68-15, Approving 2016 Ad Valorem Tax and Property Tax Levies
 - Cathleen Koch, Administrative Services Director
17. Ordinance No. 69-15, Amending the 2015 Budget and Capital Facilities Plan to Provide for Additional Appropriations in the Parks Project Construction Fund
 - Phil Pinard, Planning and Capital Projects Manager

Resolutions – Adoption:

18. Resolution No. 196-15, Approving Alterations to the West Vineyards Plat I, Phase I
 - Rick Simon, Development Services Manager
19. Resolution No. 198-15, Youth Appointment to the Parks and Recreation Commission: Naveen Bontha
 - Heather Kintzley, City Attorney
20. Resolution No. 199-15, Express Appreciation to Shanta Katpamula for Service on the Parks and Recreation Commission
 - Heather Kintzley, City Attorney

21. Resolution No. 200-15, Approving a Contract Amendment with DGR Grant Construction, Inc. for the HAPO Community Stage
 - Phil Pinard, Planning and Capital Projects Manager
22. Resolution No. 201-15, Setting Public Hearing Date for Ordinance No. 73-15, Proposing Right-of-Way Vacation on a Portion of Wellhouse Loop
 - Pete Rogalsky, Public Works Director
23. Resolution No. 202-15, Amending Contract with Berger Abam for Duportail Bridge Engineering Services
 - Pete Rogalsky, Public Works Director

Items for Approval:

Expenditures - Approval:

24. Expenditures from October 12, 2015 - October 23, 2015 for \$7,696,177.15 including Check Nos. 227814-228307, Wire Nos. 6007-6015, Payroll Check Nos. 100171-100189, and Payroll Wire/ACH Nos. 9184-9196
 - Cathleen Koch, Administrative Services Director

Items of Business:

25. Ordinance 64-15, Amending RMC Title 11, Traffic Prohibiting On-Street Parking on Certain Road Segments - Second Reading and Passage
 - Joe Schiessl, Parks and Public Facilities Director

Reports and Comments:

1. City Manager
2. City Council
3. Mayor

Adjournment

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COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Agenda Item

Key Element:

Subject:

Discuss Meeting Agenda Items (15 minutes)

Department:

City Manager

Ordinance/Resolution Number:

Document Type:

Presentation

Recommended Motion:

Summary:

Fiscal Impact:

Attachments:



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Presentations

Key Element:

Subject:

New Hire/Retirements (5 minutes)

Department:

Administrative Services

Ordinance/Resolution Number:

Document Type:

Presentation

Recommended Motion:

Summary:

Newly hired employees and employee retirements that occurred within the last month will be presented to Council this evening.

Any new employees able to attend this evening will be introduced to Council.

Fiscal Impact:

Attachments:



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Presentations

Key Element:

Subject:

Overview and Update of Fire Station 74 (5 minutes)

Department:

Fire & Emergency Services

Ordinance/Resolution Number:

Document Type:

Presentation

Recommended Motion:

Summary:

Fire Chief Huntington will update council on the status of Station 74.

Fiscal Impact:

Attachments:



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Public Hearing

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Proposed 2016 Budget and Capital Improvement Plan - Ordinance No. 74-15

Department:

Administrative Services

Ordinance/Resolution Number:

74-15

Document Type:

Presentation

Recommended Motion:

None.

Summary:

State statutes require that a public hearing be held prior to consideration of the 2016 Budget ordinance, the notices were posted October 25, 2015, and November 1, 2015. The first reading of the ordinance adopting the 2016 Budget is scheduled to occur this evening, November 3, 2015, with passage currently scheduled for the Council meeting, November 17, 2015. Staff presented the proposed 2016 Budget to Council at the October 6, 2015, Council meeting. During the course of the review, the 2016 City Manager's Proposed Budget was provided to Council as a resource.

Fiscal Impact:

Yes The proposed budget for 2016 reflects an appropriation of \$214,880,827.

Attachments:



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Public Hearing

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Amending the 2015 Budget to Provide for Additional Appropriations in the City's Electric and Fleet Replacement Funds - Ordinance No. 72-15

Department:

Energy Services

Ordinance/Resolution Number:

72-15

Document Type:

Presentation

Recommended Motion:

Public Hearing Only. Item is also included on tonight's agenda as first reading of Ordinance No. 72-15

Summary:

Public Hearing for Ordinance No. 72-15, amending the 2015 Budget to provide for additional appropriations in the City's Electric and Fleet Replacement Funds.

Fiscal Impact:

The public hearing has no fiscal impact.

Attachments:



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Minutes

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Adopt the Minutes of the Council Meetings held October 20 and 27, 2015

Department:
City Attorney

Ordinance/Resolution Number:

Document Type:
Minutes

Recommended Motion:

Approve the minutes of the Council meeting(s) held on October 20 and 27, 2015

Summary:

None.

Fiscal Impact:

None.

Attachments:

1. October 20, 2015 Draft Minutes
2. October 27, 2015 Draft Meeting Minutes



MINUTES

RICHLAND CITY COUNCIL REGULAR MEETING

Richland City Hall ~ 505 Swift Boulevard

Tuesday, October 20, 2015

Draft

Pre-Meeting:

Mayor Rose called the pre-meeting to order at 7:00 p.m. in the City Manager's Conference Room in the City Hall Annex building.

Attendance:

Mayor Rose, Mayor Pro Tem Lemley, Councilmembers Anderson, Christensen, Kent and Thompson were present.

Also present were City Manager Reents, Assistant City Manager Amundson, City Attorney Kintzley and City Clerk Hopkins.

Discussion of Meeting Agenda Items:

Council and staff briefly reviewed the proposed agenda scheduled for the regular meeting.

Regular Meeting:

Mayor Rose called the Council meeting to order at 7:30 p.m. in the Council Chamber at City Hall.

Welcome and Roll Call:

Mayor Rose welcomed those in the audience and expressed appreciation for their attendance.

Mayor Rose, Mayor Pro Tem Lemley, Councilmembers Anderson, Christensen, Kent and Thompson were present.

Also present were City Manager Reents, Assistant City Manager Amundson, City Attorney Kintzley, Energy Services Director Hammond, Fire and Emergency Services Director Huntington, Community Development Director Jensen, Administrative Services Director Koch, Public Works Director Rogalsky, Parks and Public Facilities Director Schiessl, Police Services Director Skinner, and City Clerk Hopkins.

MAYOR PRO TEM LEMLEY MOVED AND COUNCILMEMBER KENT SECONDED A MOTION TO EXCUSE COUNCILMEMBER REVELL. THE MOTION CARRIED 6-0.

Pledge of Allegiance:

Mayor Rose led the Council and audience in the recitation of the Pledge of Allegiance.

Approval of Agenda:

MAYOR PRO TEM LEMLEY MOVED AND COUNCILMEMBER THOMPSON SECONDED A MOTION TO APPROVE THE AGENDA AS PUBLISHED. THE MOTION CARRIED 6-0.

Presentations:

1. Red Ribbon Week Proclamation (5 minutes)

- J.L. Carlyle, Unit Commander, Tri-City Young Marines

Mayor Pro Tem Lemley read the Red Ribbon Week proclamation and presented it to Young Marine Sergeant Madison Waldo. Sergeant Waldo thanked the City for helping the Young Marines promote the program and encourage everyone to wear the red ribbon during Red Ribbon Week.

2. TRIDEC Quarterly Update (7 minutes)

- Carl Adrian, TRIDEC President/CEO

Mr. Adrian presented the TRIDEC quarterly update highlighting their 2015 activities including, branding efforts, recruitment, retention and expansion, workforce development and Tri-Cities area promotion.

3. Tri-City Regional Hotel-Motel Commission Tourism Promotion Area's (TPA) 2016 Business and Marketing Plan, and Special Project (10 minutes)

- Kris Watkins, Visit Tri-Cities

Ms. Watkins discussed the Visit Tri-Cities programs, the marketing plan development, 2016 tourism outlook, TPA deliverables and a budget summary. Ms. Watkins continued with a discussion on the TPA Assessment reserve request for \$20,000 regional wayfinding study.

4. Benton Franklin Community Action Committee's (CAC) 2015 Community Needs Assessment Report (7 minutes)

- Cathy Merrill Holle, BFCAC

Ms. Holle, Program Development Manager for CAC, said she is currently developing a program for a day center for homeless families. She introduced Ms. Grigsby, who produced the CAC report. Ms. Grigsby explained why the CAC is needed, their connections to the community, the community overview of poverty, rental housing costs, community needs, participant demographics, household needs, inventory of community assets, agencies and organizations, community services provided and the top needs of the community. She concluded with barriers and coping mechanisms and how the CAC addresses the needs.

5. CityView Video: HAPO Stage at John Dam Plaza (3 minutes)

- Trish Herron, Communications and Marketing Manager

Ms. Herron introduced the video on the progress of the HAPO stage at John Dam Plaza. She said two City of Richland 1989 time capsules were unearthed during construction and they will be opened at a future Council meeting.

Public Hearing:

City Clerk Hopkins read the Public Hearing and Public Comments Procedures.

1. 2016 Community Development Block Grant and HOME Funding
Recommendations - Resolution Nos. 127-15
& 128-15
- Kerwin Jensen, Community Development Director

Mr. Jensen gave the following report: The 2016 Annual Action Plan (AAP) for the City of Richland and the Tri-Cities HOME Consortium is a supplement to the 2015-2019 Consolidated Plan. It describes proposed uses of 2016 funding from the U.S. Department of Housing and Urban Development (HUD) and 2016 anticipated program income from repaid loans via the HOME Investment Partnership and Community Development Block Grant (CDBG) programs.

The Planning Commission recommended the following use of CDBG funding: \$19,792 Elijah Family Homes; \$8,500 Senior Life Resources Meals on Wheels; \$64,300 Richland Public Works; \$50,000 Richland Parks and Facilities; \$5,000 ARC of the Tri-Cities, \$75,000 to Luther Senior Center; and \$44,388 for program administration.

HOME funds will be used for Consortium-related programs and expenses: Consortium Administration of the HOME Program \$42,948; Reinvestment of Consortium estimated Program Income into the Down Payment Program \$270,000; Consortium Administration of Proposed Program Income \$30,000; Consortium Community Housing Development Organization (CHDO) \$64,422; and Consortium Down Payment Program \$322,110.

The submittal of the Annual Action Plan maintains the ability to receive 2016 CDBG and HOME Investment Partnership funding, but not the obligation.

Mayor Rose opened the public hearing at 8:25 p.m. and closed the hearing at 8:25:15 p.m. as there were no comments.

2. Proposed Revenue Sources Including Property Tax - Ordinance Nos. 66-15, 67-15 and 68-15
- Cathleen Koch, Administrative Services Director

Ms. Koch said each year, Council sets the property tax levy as part of the annual budget process. Normally, two separate ordinances are required, due to annual inflation below 1%. A third ordinance is required this year to allow the City to “bank” the full 1% of unused levy capacity for 2016.

Ordinance No. 67-15, makes a declaration of substantial need, establishing the limit factor at 101%. Ordinance No. 66-15, authorizes the percentage of increase of the regular levy over the prior year, in terms of dollar amount and %, even though that amount is zero. In so doing, the Ordinance preserves the City’s authority to utilize un-levied capacity in future years (referred to as “banking”). Ord. No. 68-15 establishes the estimated levy amount for 2016 and the three voted bond levies, authorizing these amounts to be certified to the Benton County (BC) Board of Commissioners.

She continued by discussing the 2016 funds estimated revenues, estimated revenues by major sources, 2016 general funds, estimated revenues, taxes, and property tax history.

Mayor Rose opened the public hearing at 8:35 p.m. and closed the hearing at 8:35:15 p.m. as there were no comments.

3. Proposed Increases to Appropriations in the 2015 General Fund Related to Library and Public Art Reserves - Ordinance No. 63-15
- Joe Schiessl, Parks and Public Facilities Director

Mr. Schiessl said Ordinance No. 63-15, provides for additional appropriations in the General Fund (Library) as follows: 1) \$70,000 from the General Fund Library Reserve related to a settlement payment for failed tables in the Library. The additional appropriations will be used for technology and maintenance; 2) \$20,000 representing a donation from the Richland Public Library Foundation to fund an architectural study related to the "Maker Space" capital project proposal in the draft 2016-2021 Capital Improvement Plan; and 3) \$19,210 from the General Fund Public Art Reserve to be available for maintenance and other art program expenses.

Mayor Rose opened the public hearing at 8:38 p.m. and closed the hearing at 8:38:15 p.m. as there were no comments.

Public Comments:

Andrue Ott, 110 Davenport Street, Richland, WA, spoke to the City's current ordinance that does not allow cannabis businesses in the City limits. He said the Washington State Legislative has passed two reform bills on marijuana in 2015 and believes the City needs to review and update its current ordinance to allow cannabis businesses in Richland.

Alyssa Kimura, 110 Davenport Street, Richland, WA, said she also believes the City needs to review its ban on cannabis businesses in its City limits. She believes cannabis is medicine and spoke on the need of individuals to access cannabis locally for medical needs.

Consent Calendar:

City Clerk Hopkins read the Consent items.

Minutes:

1. Approve the Minutes from the Council Meeting Held October 6, 2015
- Heather Kintzley, City Attorney

Ordinances - First Reading:

1. Ordinance No. 59-15, Amending RMC Title 14: Electricity, Relating to Special Equipment
- Bob Hammond, Energy Services Director

2. Ordinance No. 62-15, Authorizing an Increase in Appropriation in the Streets Capital Projects Fund for Duportail Bridge Project Engineering
 - Pete Rogalsky, Public Works Director
3. Ordinance No. 63-15, Increasing Appropriations in the 2015 General Fund Related to Library and Public Arts Programs
 - Joe Schiessl, Parks and Public Facilities Director
4. Ordinance No. 65-15, Amending the 2015 Budget to Provide for Additional Appropriations in the General Fund
 - Chris Skinner, Police Services Director
5. Ordinance Nos. 66-15, 67-15 and 68-15, Approving 2016 Ad Valorem Tax and Property Tax Levies
 - Cathleen Koch, Administrative Services Director
6. Ordinance No. 69-15, Amending the 2015 Budget and Capital Facilities Plan to Provide for Additional Appropriations in the Parks Project Construction Fund
 - Phil Pinard, Planning and Capital Projects Manager

Ordinances - Second Reading/Passage:

1. Ordinance No. 57-15, Amending RMC Title 18: Water, Relating to Irrigation Rates
 - Pete Rogalsky, Public Works Director

Resolutions – Adoption:

1. Resolution No. 127-15, Approving the 2016 Community Development Block Grant Funding Recommendation and Annual Action Plan
 - Kerwin Jensen, Community Development Director
2. Resolution No. 128-15, Approving the 2016 HOME Funding Recommendation
 - Kerwin Jensen, Community Development Director
3. Resolution No. 175-15, Authorizing Letter of Interest for Horn Rapids Solar, Storage and Training Project
 - Bob Hammond, Energy Services Director
4. Resolution No. 177-15, Approving a Lease Agreement with the Tri-City Radio Control Modelers
 - Phil Pinard, Planning and Capital Projects Manager
6. Resolution No. 191-15, Transfer of Franchisee Falcon Video Communications, L.P. from Charter Communications to CCH I, LLC
 - Heather Kintzley, City Attorney

7. Resolution No. 192-15, Expressing Appreciation to Hank Kosmata for Service on the Utility Advisory Committee
 - Heather Kintzley, City Attorney

Items for Approval:

1. 2016 Tri-City Regional Hotel-Motel Commission Budget and Marketing Plan
 - Cindy Reents, City Manager
2. Expenditure from the Tri-City Regional Hotel-Motel Commission Tourism Promotion Area Reserve Fund for a Special Project
 - Cindy Reents, City Manager

Expenditures - Approval:

1. Expenditures from September 28, 2015 - October 9, 2015 for \$4,430,859.87 including Check Nos. 227409-227813, Wire Nos. 5998-6006, Payroll Check Nos. 100154-100170, and Payroll Wire/ACH Nos. 9159-9183
 - Cathleen Koch, Administrative Services Director

COUNCILMEMBER KENT MOVED AND COUNCILMEMBER THOMPSON SECONDED A MOTION TO APPROVE THE CONSENT CALENDAR AS PUBLISHED. THE MOTION CARRIED 6-0.

Items of Business:

1. Travel for Mayor Rose and Councilmember Thompson to Attend the Signing Ceremony in Washington, D.C. for the Joint Agreement to Establish the Manhattan Project National Historical Park
 - Cindy Reents, City Manager

Council Member Thompson said in 2004, the City of Richland worked with members of Congress to pass legislation directing the Secretary of the Interior to “conduct a study on the preservation and interpretation of historic sites of the Manhattan Project for potential inclusion in the National Park System.

City of Richland staff worked with the NPS, as they conducted the feasibility study. NPS initially concluded that such a park unit was infeasible due to the size, boundary configurations, distance between sites, safety concerns and landownership patterns.

Richland joined the other two communities to work with DOE headquarters to get them to write a letter to NPS endorsing the park and a permanent partnership between NPS and DOE. DOE committed to maintain ownership of the facilities and be responsible for cleanup and site preservation, visitor and employee safety. This led to a revision of the finding to indicate that a “potential new unit is feasible.”

The City also worked with the other communities to be sure all three Manhattan Project sites would be part of the park and worked for four years with many groups and individuals across the country to get legislation passed to create the park.

The new National Park is going to have a significant impact on our community and will draw visitors here from around the world. After an 11-year effort, the Secretary of Energy and the Secretary of Interior are going to sign a Memorandum of Agreement to create the park on November 10, 2015.

COUNCILMEMBER THOMPSON MOVED AND MAYOR PRO TEM LEMLEY SECONDED A MOTION TO APPROVE TRAVEL FOR MAYOR ROSE AND COUNCILMEMBER THOMPSON TO ATTEND THE SIGNING CEREMONY IN WASHINGTON, D.C. FOR THE JOINT AGREEMENT TO ESTABLISH THE MANHATTAN PROJECT NATIONAL HISTORICAL PARK. THE MOTION CARRIED 6-0.

2. Ordinance No. 64-15, Amending Title 11, Traffic, of the Richland Municipal Code Prohibiting On-Street Parking on Certain Road Segments – First Reading, by Title Only
- Joe Schiessl, Parks and Public Facilities Director

Mr. Schiessl said the existing parking lot at Trailhead Park is undersized to meet the demand of over 200,000 annual visitors, leaving many park users to utilize on-street parking on Queensgate Drive. The Port of Kennewick and Benton County have provided funding to the City to construct a new parking lot and Council awarded a contract for the work on September 22, 2015. Work is now underway and expected to be complete by the end of November 2015. Parking on the east side of Queensgate Drive fronting the residential properties in Westcliffe in the vicinity of Trailhead Park will be eliminated concurrent with the opening of the new parking lot.

A second segment of roadway will also be impacted by Ordinance No. 64-15. The turnaround at the east terminus of Lee Boulevard in Howard Amon Park is utilized by tour busses serving the twice-weekly cruise boats docking at the Lee Boulevard Dock. On-street parking on this segment of Lee Boulevard does not allow for the convenient operation of tour busses, including the loading and unloading of passengers.

Councilmember Christensen discussed concerns about losing parking stalls in Howard Amon Park area with Mr. Schiessl.

COUNCILMEMBER THOMPSON MOVED AND MAYOR PRO TEM LEMLEY SECONDED A MOTION TO READ BY TITLE ONLY, ORDINANCE NO. 64-15 AND TO BRING BACK TO COUNCIL BEFORE THE SECOND READING, THE NUMBER OF DAYS THE TOUR BUS PARKS AT HOWARD AMON AND WHAT THE TOUR BUS COMPANY OPINION ABOUT THE PARKING SITUATION. THE MOTION CARRIED 6-0.

Reports and Comments:

1. City Manager Reents had no comments.

2. Council:

Councilmembers Anderson and Thompson thanked the citizens who spoke on the City's marijuana ordinance. Both requested that the ordinance be reviewed due to new rulings regarding marijuana use.

Councilmember Kent said she attended the Kate Millicent Gallery ribbon-cutting ceremony located in the Uptown Shopping Mall.

Councilmembers Christensen and Thompson said they would like the Council to discuss the Department of Energy's acquisition reform at a workshop.

Mayor Pro Tem Lemley said he attended the ribbon-cutting ceremony for Gill Mortgage in the Parkway and for the new Solar Spirits distillery in Horn Rapids Park.

Adjournment:

Mayor Rose adjourned the meeting at 9:07 p.m.

Respectfully Submitted,

Marcia Hopkins, City Clerk

FORM APPROVED:

David W. Rose, Mayor

DATE APPROVED:



MINUTES
CITY COUNCIL WORKSHOP
Richland City Hall ~ 505 Swift Boulevard
Tuesday, October 27, 2015

City Council Workshop – 6:00 p.m.

Attendance:

Mayor Rose, Councilmembers Anderson, Christensen, Kent, Revell were present.

Also present were City Manager Reents, Assistant City Manager Amundson, City Attorney Kintzley, Energy Services Director Hammond, Energy Policy Specialist Booth, Fire and Emergency Services Director Huntington, Hanford Projects Manager Larsen and City Clerk Hopkins.

Agenda Items:

- I. Marijuana Update
 - Heather Kintzley, City Attorney

Ms. Kintzley gave the update on the 2015 legislative changes to recreational and medical marijuana within Washington State. She discussed Council's previous decision to ban retail-related marijuana activity in Richland, reviewed what is allowed under Washington State's recreational and medical marijuana law and the Liquor and Cannabis objective in implementing I-502. She gave a thorough review of the 2015 retail and medical legislative reforms, SB 5052 and HB 2136, the legal positioning and what the 2015 legislative changes fixed and what remains unaddressed.

Council further discussed the topic with the City Attorney Kintzley.

2. Department of Energy Acquisition Reform
 - Mayor Rose
 - Councilmember Christensen
 - Councilmember Thompson

Councilmember Kent said, as an employee of the Washington River Protection Solutions, she will recuse herself from the discussion.

Mayor Rose said he and Councilmember Christensen attended a meeting with the Department of Energy (DOE) regarding their Acquisition Reform. As agents for DOE in managing its land, facilities and programs, DOE's prime contractors have a major impact in host communities. The Tri-Cities regional economies has come to depend on them and the DOE funding behind them. It will be important for Richland to weigh-in on this topic. He said the comments on the acquisition reform are due back to DOE by November 25, 2015.

Ms. Reents reviewed the local organizations she has contacted already for input and said Ms. Larsen has met with the City Department Directors and other agencies for input as well.

Councilmembers suggestions included: use of local and minority businesses; signage and a Visitor Center for the Manhattan Project National Park; infrastructure needs, transportation issues, and school impact fees.

Ms. Reentz said she will compile a list for Council's review at a pre-meeting before the DOE's November deadline.

3. Wholesale Power Purchase Decisions (45 minutes)
 - Bob Hammond, Energy Services Director

Mr. Hammond said the purpose of his presentation is to provide City Councilmembers a foundational background to reference as each respective independent decision comes forward over the upcoming months. Each individual policy decision will be processed through the City's Utility Advisory Committee, with resulting recommendations brought to Council for consideration of approval.

Mr. Hammond said the City of Richland has an agreement with the Bonneville Power Administration (BPA), which conditions the schedule and procedures for purchasing wholesale electric power through year 2028. This is often termed a Regional Dialogue (RD) contract and includes the provision for deciding in four (4) year blocks how much non-federal power the City intends to secure. The next four-year block covers years 2020 through 2024 with notice due from the City to BPA no later than September 30, 2016.

Mr. Hammond provided background and context related to milestones between now and the September 2016 notice deadline. He discussed the City's participation in the Northwest Energy Management Services (NEMS), the LLC formed from the Northwest Requirements Utilities (NRU) which acts to secure power generation for the over twenty (20) NEMS members.

Council discussed the presentation with Mr. Hammond.

Adjournment:

Mayor Rose adjourned the workshop at 7:36 p.m.

Respectfully Submitted,

Marcia Hopkins, City Clerk

FORM APPROVED:

David W. Rose, Mayor

DATE APPROVED:

November 3, 2015

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COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - First Reading

Key Element: Key 6 - Community Amenities

Subject:

Ordinance No. 70-15, Amending RMC 23.42.051 Relating to Vendors in City Parks

Department:

Community & Development Services

Ordinance/Resolution Number:

70-15

Document Type:

Ordinance

Recommended Motion:

Give first reading, by title only, to Ordinance No. 70-15 relating to vendors in Richland city parks.

Summary:

Current zoning regulations provide for concessionaires within City parks and other public places subject to a specific set of criteria. Earlier this year, Parks staff and the Parks and Recreation Commission reviewed the existing code language and have recommended several minor adjustments to the code. Among these are provisions that would allow for the operation of a vending stand in a single location to be increased from 180 days to an entire year; to allow vending stands to be increased in size from a maximum of 150 square feet to 200 square feet; and to allow self-propelled vending stands.

The intent of the amendments is to increase the opportunities for food vendors in City parks that would potentially add to the residents' enjoyment of City parks, helping to create a more vibrant atmosphere and in so doing, helping to implement the City's waterfront redevelopment plans.

The Planning Commission held a public hearing to consider the proposed amendments on September 23 and have recommended adoption of the amendments. Proposed Ordinance No. 70-15 would implement these changes and is attached for Council's consideration.

Fiscal Impact:

Passage of the proposed ordinance is not anticipated to have significant fiscal impacts to the City.

Attachments:

1. Proposed Ordinance
2. Planning Commission Meeting Minutes
3. Staff Report to the Planning Commission

ORDINANCE NO. 70-15

AN ORDINANCE of the City of Richland amending Richland Municipal Code Title 23: Zoning Regulations, amending concessionaire operating standards for food vendors operating in city parks and other public places.

WHEREAS, the Richland Parks and Recreation Commission, in reviewing the City's existing standards for concessionaires operating within City parks, determined that amendments to the City's Municipal Code are desirable and beneficial and have recommended amendments to those standards; and

WHEREAS, the Planning Commission also gave consideration to the recommended Code amendments at a public hearing on held on September 23, 2015, and have also recommended these amendments.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. RMC Title 23, Section 23.42.051, entitled Concessionaire operating standards, shall be amended to read as follows:

Section 23.42.051 Concessionaire Operating Standards

It is the intent of this section to encourage concessionaires in city parks and other public places that provide amenities to the public and that encourage and support the public use of parks and other public places.

Concessionaries, when permitted in the PPF – parks and public facilities district, shall comply with the following requirements:

- A. All concessionaires shall have a permit, written agreement, or contract with the entity that owns the underlying land upon which the concessionaire operates.
- B. Concessionaires shall comply with all applicable local and state regulations, including those relating to public health and safety.
- C. Concessionaires shall operate within enclosed buildings, from portable vending stands or from motorized vehicles and shall comply with all standards contained within this section.
- D. All concessionaires operating from portable vending stands shall use stands that comply with the following requirements:

1. Stands shall not be self-propelled.
2. Stands shall be placed and used to serve only walk-up customers.
3. Stands shall not be stored on site when not in use and must be removed from the site at the end of each business day, except when a stand has been permitted to operate for a specific festival or event for a time period not to exceed one week.
4. Stands that are placed on a concrete pad or similar hardscaped surface may be permitted to remain on site during nonbusiness hours.
5. Stands shall be limited in size to a maximum of ~~150~~ 200 square feet in area.
- ~~6. Stands shall not operate from the same location for more than 180 days within a one-year period.~~

E. All concessionaires operating from motorized vehicles shall comply with the following requirements:

1. Motorized vehicles shall operate within designated parking areas only; except that beverage carts operating within a golf course property are not restricted to parking areas.
2. No motorized vehicles shall engage in concession activities within public rights-of-way.
3. No motorized vehicle shall engage in concession activities from a fixed location for more than a 20-minute duration; unless operating from a concrete pad or similar hardscaped surface and such operation has been specifically authorized by the property owner.

F. Concessionaires shall maintain the area around their concession location free from litter and shall provide a suitable container for litter collection.

G. Concessionaires must ensure the free passage of pedestrians or vehicles and shall not create congestion on public streets or pathways.

H. Concessionaires may be permitted in the NOS – natural open space zone only at trail head facilities in accordance with the standards contained in this section.

Section 2. This ordinance shall be effective immediately following the day after its publication in the official newspaper of the City.

PASSED by the City Council of the City of Richland on this ____ day of _____,
2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: _____



MINUTES
PLANNING COMMISSION MEETING
City Hall – 550 Swift Boulevard – Council Chamber
WEDNESDAY, September 23, 2015
7:00 PM

Call to Order:

Chair Madsen called the meeting to order at 7:00 PM.

Attendance:

Present: Commissioners Berkowitz (arrived at 7:21 PM), Boring, Clark, Palmer and Wise and Chairman Madsen. Also present were Community Development Services Manager Rick Simon, Community Development Director Kerwin Jensen, and Recorder Pam Bykonen.

Approval of Agenda:

Chairman Madsen presented the September 23, 2015 meeting agenda for approval.

The September 23, 2015 meeting agenda was approved as presented.

Approval of Minutes

Chairman Madsen presented the meeting minutes of the August 26, 2015 meeting for approval. Commissioner Wise noted a scrivener's error on Page 3.

A motion was made by Commissioner Clark and seconded by Commissioner Boring to approve the meeting minutes of the August 26, 2015 meeting as amended.

Motion carried 5-0.

Public Comment

None.

Public Hearing

Ms. Bykonen read the Public Hearing explanation for those wishing to participate in the Public Hearing.

New Business

1. CITY OF RICHLAND – Shoreline Substantial Development Permit (SM2015-100)

Mr. Simon presented the staff report for the item before the commission. The City of Richland's Park & Public Facilities Department wishes to construct a 120-foot long, two-

foot high wall and remove material on the water side of the wall to create a beach area in Howard Amon Park between Lee Landing and the Hampton Inn.

Public Hearing

Chairman Madsen opened the Public Hearing at 7:09.

Phil Pinard, Richland Parks & Public Facilities: Mr. Pinard explained the project in greater detail. He reported that staff has consulted with the Army Corps of Engineers on the design and assured commissioners that the goal was not to make a swimming area but a beach area. Turf material will be removed and a short wall constructed to create a beach.

Discussion:

Commission members discussed the overall design and vision of the project, as well as the original length of the wall versus the modified dimensions. The reduction in length of the wall was city staff's decision and not the Army Corps of Engineers. A buoy will be installed 10-15 feet offshore and the area roped off to prevent boats from coming onto the beach.

Commissioner Boring moved and Commissioner Clark seconded that the Planning Commission concur with the findings and conclusions set forth in Staff Report SM2015-100 and approve a Shoreline Substantial Development Permit authorizing the construction of a wall or a series of walls measuring up to 500 feet in length and 2 feet in height, subject to the three conditions that were attached to the recommendation in the Staff Report:

Motion carried 5-0.

With approval of the item, the public hearing was closed.

2. CITY OF RICHLAND (Z2015-111) – Amending RMC 23.42.051 Related to Food Vendors in City Parks.

Mr. Simon reviewed the staff report to amend RMC 23.42.051 relating to food vendors in City parks that would affect vendor parking space requirements, operating terms and types of allowed vehicles. The proposed amendments were reviewed by the Parks & Recreation Commission which recommended adoption of the proposed code amendments.

Public Hearing

Chairman Madsen opened the Public Hearing at 7:24.

Phil Pinard – Mr. Pinard gave a brief history of food vendors in city parks. He noted that current limitations often prevent the more popular food trucks from participating in the park vendor program. The John Dam Plaza Master Plan includes concrete pads specifically meant for food trucks.

Discussion:

The Commission asked Mr. Pinard general clarifying questions about food vendor policy, the current code and the proposed amendments to the code.

Commissioner Boring moved and Commissioner Clark seconded for the Planning Commission concur with the Findings and Conclusion set forth in Staff Report Z2015-111, and recommend to the City Council adoption of the following proposed zoning code amendments to section 23.42.051 of the Richland Municipal Code: 23.42.051(D)(1-6) and 23.42.051(E)(1-3).

Motion carried 6- 0.

With approval of the item, the public hearing was closed.

Communications:

Mr. Simon

- Boards, Commissions & Committee training on September 29.
- Reminded members of the October 14 workshop and October 28 meeting.

Mr. Jensen

- Reported that the City has hired Roger Brooks, a consultant for the waterfront master plan. He looks forward to working with the community on this project.

ADJOURNMENT:

The September 23, 2015 Richland Planning Commission Regular Meeting was adjourned at 7:37 PM.

PREPARED BY: Pam Bykonen, Recorder, Planning and Development Services

REVIEWED BY: _____
Rick Simon, Secretary
Richland Planning Commission

STAFF REPORT

TO: PLANNING COMMISSION
FILE NO.: Z2015-111

PREPARED BY: RICK SIMON
MEETING DATE: SEPTEMBER 23, 2015

GENERAL INFORMATION:

APPLICANT: CITY OF RICHLAND PARKS & FACILITIES DEPT.

REQUEST: TEXT AMENDMENTS TO SECTION 23.42.051 CONCESSIONAIRE
OPERATING STANDARDS

LOCATION: PARKS & PUBLIC FACILITIES ZONE

REASON FOR REQUEST:

The Richland Parks and Facilities Department is bringing forward a request to amend the regulations pertaining to the operation of concessionaires in City parks.

FINDINGS AND CONCLUSIONS

Staff has completed its review of the proposed amendments to the Innovation Center's proposed zoning text amendments and submits that:

1. In 2008, the City adopted Section 23.42.051 of the RMC which established standards for the operation of concessionaires in the Parks and Public Facilities zoning district;
2. The purpose of the concessionaire regulations is to provide recreational and food services to park users, thereby stimulating park activity;
3. The proposed amendments to the concessionaire operating standards would relax some of the existing rules by allowing concessionaries to operate from a fixed location for longer periods of time and would allow for larger vending stands;
4. The Parks and Recreation Commission has reviewed the proposed amendments and have recommended their approval;
5. Based upon the above findings and conclusions, the adoption of the proposed amendments to Section 23.42.051 of the Richland Municipal Code concerning

operating standards for concessionaires as proposed is in the best interest of the community of Richland.

RECOMMENDATION

Staff recommends the Planning Commission concur with the findings and conclusions set forth in Staff Report (Z2015-111) and recommend to the City Council adoption of the following proposed zoning code amendments to Section 23.42.051 of the Richland Municipal Code:

- D. All concessionaires operating from portable vending stands shall use stands that comply with the following requirements:
 - 1. ~~Stands shall not be self-propelled.~~
 - 2. Stands shall be placed and used to serve only walk-up customers.
 - 3. Stands shall not be stored on site when not in use and must be removed from the site at the end of each business day, except when a stand has been permitted to operate for a specific festival or event for a time period not to exceed one week.
 - 4. Stands that are placed on a concrete pad or similar hardscaped surface may be permitted to remain on site during nonbusiness hours.
 - 5. Stands shall be limited in size to a maximum of ~~150~~ 200 square feet in area.
 - 6. ~~Stands shall not operate from the same location for more than 180 days within a one-year period.~~
- E. All concessionaires operating from motorized vehicles shall comply with the following requirements:
 - 1. Motorized vehicles shall operate within designated parking areas only; except that beverage carts operating within a golf course property are not restricted to parking areas.
 - 2. No motorized vehicles shall engage in concession activities within public rights-of-way.
 - 3. No motorized vehicle shall engage in concession activities from a fixed location for more than a 20-minute duration; unless operating from a concrete pad or similar hardscaped surface and such operation has been specifically authorized by the property owner.

ATTACHMENTS

- A. Supplemental Information

SUPPLEMENTAL INFORMATION

EXISTING CODE

The current City code allows for concessionaires to operate within public parks and other locations within the City's Parks and Public Facilities zone subject to the following standards (RMC 23.42.051):

It is the intent of this section to encourage concessionaires in city parks and other public places that provide amenities to the public and that encourage and support the public use of parks and other public places.

Concessionaries, when permitted in the PPF – parks and public facilities district, shall comply with the following requirements:

- A. All concessionaires shall have a permit, written agreement, or contract with the entity that owns the underlying land upon which the concessionaire operates.
- B. Concessionaires shall comply with all applicable local and state regulations, including those relating to public health and safety.
- C. Concessionaires shall operate within enclosed buildings, from portable vending stands or from motorized vehicles and shall comply with all standards contained within this section.
- D. All concessionaires operating from portable vending stands shall use stands that comply with the following requirements:
 - 1. Stands shall not be self-propelled.
 - 2. Stands shall be placed and used to serve only walk-up customers.
 - 3. Stands shall not be stored on site when not in use and must be removed from the site at the end of each business day, except when a stand has been permitted to operate for a specific festival or event for a time period not to exceed one week.
 - 4. Stands that are placed on a concrete pad or similar hardscaped surface may be permitted to remain on site during nonbusiness hours.
 - 5. Stands shall be limited in size to a maximum of 150 square feet in area.
 - 6. Stands shall not operate from the same location for more than 180 days within a one-year period.
- E. All concessionaires operating from motorized vehicles shall comply with the following requirements:
 - 1. Motorized vehicles shall operate within designated parking areas only; except that beverage carts operating within a golf course property are not restricted to parking areas.
 - 2. No motorized vehicles shall engage in concession activities within public rights-of-way.

3. No motorized vehicle shall engage in concession activities from a fixed location for more than a 20-minute duration.
- F. Concessionaires shall maintain the area around their concession location free from litter and shall provide a suitable container for litter collection.
- G. Concessionaires must ensure the free passage of pedestrians or vehicles and shall not create congestion on public streets or pathways.
- H. Concessionaires may be permitted in the NOS – natural open space zone only at trail head facilities in accordance with the standards contained in this section.

The code defines concessionaire (per RMC 23.06.217) as follows:

“Concessionaire,” for the purposes of this title, means and includes any person, firm, or corporation involved in any activity involving the sale of any goods or services, whether conducted for profit or not, on any property located within the PPF – parks and public facilities district. Any concession activity shall be clearly incidental to and supportive of an established primary permitted use in the underlying zoning district.

The code also defines portable food vendor (per RMC 23.06.780) as follows:

“Portable food vendor” means the vending of food and/or beverages from a movable cart-type stand which is located on the same lot as, and in conjunction with, a permitted use. Portable food vending stands cannot be self-propelled, must serve only walk-up customers, and may not be stored outdoors when the portable food vendor is not open for business. [

The difference between the two terms is that concessionaires operate on publically owned property in the Parks and Public Facilities district, while portable food vendors operated on private property in commercially zoned areas.

PROPOSED AMENDMENTS

The applicants have proposed the following amendments to the municipal code:

- Removing the requirement in 23.42.051(D)(1) that prohibits self-propelled vending stands;
- Allowing for portable vending stands to be increased in size to 200 square feet. (The current size limit as set forth in RMC 23.42.0151(D)(5) is 150 square feet;
- Eliminate the requirement in RMC 23.42.051(D)(6) that limits the operation of a vending stand to a maximum time period of 180 days and instead allow portable vending stands to operate on a year to year contract at the same location.

BACKGROUND

The existing concessionaire standards were adopted by the City in 2008 in response to increased visibility of concessionaires in John Dam Plaza and a recognition that the City

did not have any specific standards governing the operation of concessionaires. The intent of the regulations is to provide recreational and food services to park users, thereby stimulating park activity.

The Parks and Recreation Commission reviewed the proposed code amendments at their meeting on August 13th and unanimously recommended their adoption. Park staff has noted that food concessionaires have mainly operated in John Dam Plaza, Howard Amon Park and Badger Mountain Park. Watercraft rentals and bicycle rentals have been provided in Howard Amon Park and Columbia Marina Park.

SUMMARY

The proposed amendments, with staff's suggested modifications, to the City's concessionaire operating standards are reasonable amendments that would preserve the overall intent of the standards to stimulate park activity, while still providing reasonable limitations on the operation of concessionaires.



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - First Reading

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Ordinance No. 72-15, Amending 2015 Budget to Provide for Additional Appropriations in the City's Electric and Fleet Replacement Funds

Department:

Energy Services

Ordinance/Resolution Number:

72-15

Document Type:

Ordinance

Recommended Motion:

Give first reading, by title only, to Ordinance No. 72-15, amending the 2015 Budget to provide for additional appropriations in the City's Electric and Fleet Replacement Funds, for the replacement of a bucket truck.

Summary:

Vehicle No. 3295, a Ford F-550, 38 ft. bucket truck used extensively by the Energy Services Department (RES) power operations crew to construct and maintain electric utility infrastructure, has recently been taken off line due to a failed engine, and is currently being replaced by a rental truck. This vehicle is currently scheduled for evaluation of replacement in year 2020. Fleet Maintenance and RES staff have concluded that, rather than investing in the cost of replacing the engine in Vehicle No. 3295, that it is more cost effective to accelerate the truck replacement from 2020 to 2015.

City staff desires to increase the annual contribution from the Fund 401 - Electric, to Fund 503 - Equipment Replacement, in an amount of \$50,000 per year for years 2015, 2016, and 2017 in order to offset the impacts on the Equipment Replacement Fund reserves related to acceleration of Vehicle No. 3295 replacement from 2020 to 2015.

In order to facilitate the acceleration of Vehicle No. 3295 replacement, the intent of this ordinance is to increase 2015 budget appropriations in the Electric Fund for an additional fleet replacement contribution of \$50,000 and in the Equipment Replacement Fund for an additional \$150,000.

The proposed Ordinance would increase 2015 appropriations as follows:

Fiscal Impact:

Increase the Electric Fund by \$50,000, from existing reserves.

Increase the Equipment Replacement Fund from existing reserves by \$100,000, and from a transfer in of \$50,000 from Electric Fund, for a total of \$150,000.

Attachments:

I. Proposed Ordinance No. 72-15

ORDINANCE NO. 72-15

AN ORDINANCE of the City of Richland amending the 2015 Budget to provide for additional appropriations and declaring that a public emergency exists in the City's Electric and Fleet Replacement Funds.

WHEREAS, on November 18, 2014, Council approved Ordinance No. 36-14 approving the 2015 Annual Budget; and

WHEREAS, Vehicle No. 3295, a Ford F-550, 38-foot bucket truck used extensively by the Energy Services Department power operations crew to construct and maintain electric utility infrastructure, has recently been taken off line due to a blown engine, and is currently being replaced by a rental truck; and

WHEREAS, Vehicle No. 3295 is currently scheduled for evaluation of replacement in year 2020; and

WHEREAS, after evaluation of the use, overall condition, and maintenance cost history of this vehicle, City staff has concluded that, rather than investing in the cost of replacing the engine in Vehicle No. 3295, that it is more cost effective to accelerate the truck replacement from 2020 to 2015; and

WHEREAS, City staff desires to increase the annual contribution from the Fund 401 - Electric, to Fund 503 - Equipment Replacement, in an amount of \$50,000 per year for years 2015, 2016, and 2017 in order to offset the impacts on the Equipment Replacement Fund reserves related to acceleration of Vehicle No. 3295 replacement from 2020 to 2015; and

WHEREAS, to facilitate the acceleration of Vehicle No. 3295 replacement, the intent of this ordinance is to increase appropriations in the Electric Fund for an additional \$50,000 fleet replacement contribution in 2015; and

WHEREAS, to facilitate the acceleration of Vehicle No. 3295 replacement, the intent of this ordinance is to increase appropriations in the Fleet Replacement Fund for an additional \$150,000 in 2015; and

WHEREAS, a public hearing was held pursuant to RCW 35.33.091 on November 3, 2015, regarding the increase in appropriations from beginning working capital in the Electric Fund and unappropriated fund balance in the Fleet Replacement Fund.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. Facts Constituting Emergency. The revenues and expenses contained within this ordinance were not anticipated when the 2015 budget was approved.

Section 2. Declaration of Public Emergency. Due to the circumstances described above, the City Council declares that a public emergency exists in the City's Electric Fund and Fleet Replacement Fund.

Section 3. Amendment of the 2015 Budget. The 2015 Budget is hereby amended to increase the appropriations of the Electric Fund from unappropriated beginning working capital, and to increase the appropriation in the Equipment Replacement Fund from fleet contributions and unappropriated fund balance.

Electric Fund

Current Appropriation:	\$69,332,845
Increase in Appropriation:	<u>\$ 50,000</u>
Amended Appropriation:	\$69,382,845

Equipment Replacement Fund

Current Appropriation:	\$ 1,239,522
Increase in Appropriation:	<u>\$ 150,000</u>
Amended Appropriation:	\$ 1,389,522

Section 4. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, at a regular meeting on the 17th day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 22, 2015



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - First Reading

Key Element: Key 1 - Financial Stability & Operational Effectiveness

Subject:

Ordinance No. 74-15, Approving 2016 Budget and Capital Improvement Plan

Department:

Administrative Services

Ordinance/Resolution Number:

74-15

Document Type:

Ordinance

Recommended Motion:

Give first reading, by title only, to Ordinance No. 74-15, approving the 2016 Budget and 2016-2030 Capital Improvement Plan.

Summary:

The City Manager presented the Proposed 2016 Budget and 2016-2030 Capital Improvement Plan to Council at the October 6, 2015 City Council meeting. A Town Hall meeting was also held on October 29, 2015, where the public was allowed the opportunity to interact and ask questions. State law requires the City to hold a public hearing prior to adoption of the 2016 budget ordinance. Public hearing notices were posted on October 25, 2015, and November 1, 2015, for the November 3, 2015, public hearing.

Total appropriations for each separate fund are adopted by Council through this ordinance. Appropriations are the legal amounts that can be expended in total for each individual fund presented. Expenditures that would exceed total appropriations in each fund will require a budget amendment by ordinance. Appropriations for all budgeted funds in 2016 total \$214,880,827.

In 2015, the City made a commitment to work towards a fund balance in the General Fund equal to two months, or 16.7%, of ongoing operating expenditures. With conservative spending habits being exercised by departments and revenues exceeding budgeted estimates, the City achieved the 16.7% General Fund target by the end of 2014. The 2016 budget continues this commitment by ensuring the City has budgeted an ending fund balance of at least 16.7%.

The first reading of the ordinance adopting the 2016 budget is scheduled to take place on November 3, 2015. Passage of the 2016 budget ordinance is scheduled for the November 17, 2015, City Council meeting.

Fiscal Impact:

Yes The proposed 2016 budgeted appropriations for all funds total \$214,880,827.

Attachments:

1. Proposed Ordinance No. 74-15
2. Appropriations for 2016

ORDINANCE NO. 74-15

AN ORDINANCE of the City of Richland adopting the 2016 Annual Budget, including the 2016-2030 Capital Improvement Plan of the City of Richland.

BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. Budget Adopted. The Annual Budget of the City of Richland for the year 2016, including the 2016-2030 Capital Improvement Plan, and each and every fund thereof as fixed and determined in the Proposed Budget for the year 2016, as revised by the City Council is hereby adopted as the Budget of the City for the year 2016. The total appropriations for each of the funds of the City of Richland are as follows:

Funds	Total Estimated Revenues	Appropriated Beginning Fund Balances	Est. Revenues & Approp. Fund Balance	Total Appropriations
General Fund	\$ 49,911,677	\$ 34,885	\$ 49,946,562	\$ 49,068,548
Special Revenue Funds:				
City Streets	2,410,536	583,841	2,994,377	2,974,930
Park Reserve	323,500	-	323,500	282,075
Industrial Development	2,194,269	-	2,194,269	1,334,569
Criminal Justice	61,041	-	61,041	43,040
PFD Facility Contingency	69,509	-	69,509	-
Criminal Justice Sales Tax	1,379,130	-	1,379,130	1,336,119
Hotel/Motel Tax	971,000	-	971,000	971,000
Special Lodging Assmnt	500,500	-	500,500	500,500
Community Dev. Block Grant	321,943	45,038	366,981	366,981
HOME	729,480	-	729,480	729,480
Debt Service Funds:				
LTGO Bonds	1,164,656	647,782	1,812,438	1,812,438
Fire Station 74	241,487	-	241,487	241,487
Police Station	242,475	-	242,475	242,475
Richland Community Center	304,625	-	304,625	304,625
Library Remodel	1,287,700	-	1,287,700	1,287,700
RAISE Area	708,500	-	708,500	659,846
LID Guaranty	4,000	-	4,000	10
Special Assessment	890,341	-	890,341	852,282
Capital Projects Funds:				
Streets Capital Projects	3,135,506	140,000	3,275,506	3,275,506
Capital Improvement	1,314,000	203,293	1,517,293	1,517,293
Parks Capital Projects	818,500	-	818,500	818,500
General Government Construction	545,000	-	545,000	545,000
Special Assessment Construction	850,000	-	850,000	850,000

Funds	Total Estimated Revenues	Appropriated Beginning Fund Balances	Est. Revenues & Approp. Fund Balance	Total Appropriations
Enterprise Funds:				
Electric	65,962,410	14,947,316	80,909,726	80,909,726
Water	15,202,244	-	15,202,244	14,921,016
Wastewater	9,863,350	41,040	9,904,390	9,904,390
Solid Waste	8,231,100	212,331	8,443,431	8,443,431
Stormwater	1,979,457	-	1,979,457	1,857,817
Golf Course	1,674,449	35,101	1,709,550	1,709,550
Medical Services	3,976,697	-	3,976,697	3,534,603
Broadband	339,412	18,960	358,372	358,372
Internal Service Funds:				
Central Stores	25,750	-	25,750	25,750
Equipment Maintenance	3,521,200	12,969	3,534,169	3,534,169
Equipment Replacement	2,569,220	-	2,569,220	2,483,085
Public Works Adm & Eng.	3,348,300	-	3,348,300	3,347,523
Workers Compensation	1,636,453	-	1,636,453	1,128,607
Employee Benefits	10,250,919	-	10,250,919	10,250,919
Unemployment	100,095	59,905	160,000	160,000
Post Employment Benefit	990,287	331,891	1,322,178	1,322,178
Trust Funds:				
Fire Pension	453,267	-	453,267	453,267
Police Pension	522,020	-	522,020	522,020
Totals	\$ 201,026,005	\$ 17,314,352	\$218,340,357	\$ 214,880,827

Section 2. Salaries and Wages. The total cumulative salaries and wages set forth in in the budget document represent the maximum approved expenditure, subject to the requirements and limitations set forth in the Compensation Plan for Unaffiliated employees and Collective Bargaining Agreements for Affiliated employees, or other contracts approved by Council. It is understood that, in the interests of operational efficiency and business need, the City Manager may amend salaries and wages within departments and divisions as long as the total labor budget is not exceeded.

Section 3. This Ordinance shall take effect the day following the date of its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland at a regular meeting on the _____ day of _____, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: _____

City of Richland 2016 Proposed Budget

Appropriations by Major Category - All Funds

Funds	Personnel	Supplies	Charges & Services	Inter-govern- mental Services	Transfers To Other Funds	Capital Outlay	Debt Service	Interfund Services	Total Appropriations
General Fund	\$ 32,216,200	\$ 1,896,238	\$ 6,008,578	\$ 3,702,041	\$ 2,202,789	\$ 402,867	\$ -	\$ 2,639,835	\$ 49,068,548
Special Revenue Funds:									
City Streets	1,136,161	285,085	75,737	20,600	537,000	-	-	920,347	2,974,930
Park Reserve	-	-	20,000	-	262,075	-	-	-	282,075
Industrial Development	280,010	1,500	371,202	5,850	273,106	291,559	96,257	15,085	1,334,569
Criminal Justice	-	-	-	-	43,040	-	-	-	43,040
PFD Facility Contingency	-	-	-	-	-	-	-	-	-
Criminal Justice Sales Tax	980,114	34,022	56,359	62,876	66,000	-	-	136,748	1,336,119
Hotel/Motel Tax	-	-	675,377	125,000	170,623	-	-	-	971,000
Special Lodging Assmnt	-	-	500,500	-	-	-	-	-	500,500
Community Dev. Block Grant	54,915	200	197,566	-	114,300	-	-	-	366,981
HOME	54,915	-	674,565	-	-	-	-	-	729,480
Debt Service Funds:									
LTGO Bonds	-	-	-	-	-	-	1,812,438	-	1,812,438
Fire Station 74	-	-	-	-	-	-	241,487	-	241,487
Police Station	-	-	-	-	-	-	242,475	-	242,475
Richland Community Center	-	-	-	-	-	-	304,625	-	304,625
Library Remodel	-	-	-	-	-	-	1,287,700	-	1,287,700
RAISE Area	-	-	-	-	-	-	659,846	-	659,846
LID Guaranty	-	-	-	10	-	-	-	-	10
Special Assessment	-	-	-	-	850,000	-	2,282	-	852,282
Capital Projects Funds:									
Streets Capital Projects	-	-	150,000	-	-	3,125,506	-	-	3,275,506
Capital Improvement	-	-	-	-	1,517,293	-	-	-	1,517,293
Parks Capital Projects	-	-	20,000	-	-	798,500	-	-	818,500
General Government Construction	-	-	500,000	-	-	45,000	-	-	545,000
Special Assessment Construction	-	-	-	-	-	-	850,000	-	850,000
Enterprise Funds:									
Electric	8,515,787	39,187,200	8,615,878	7,658,200	30,000	7,274,542	6,435,836	3,192,283	80,909,726
Water	2,523,529	438,244	1,334,672	2,426,141	20,000	1,974,602	3,547,291	2,656,537	14,921,016
Wastewater	2,533,288	339,145	676,121	1,206,220	5,000	1,060,000	1,868,994	2,215,622	9,904,390
Solid Waste	2,870,933	273,164	789,197	998,167	20,000	72,600	133,988	3,285,382	8,443,431
Stormwater	226,916	44,977	92,602	187,945	-	216,667	173,641	915,069	1,857,817
Golf Course	-	-	1,420,757	11,000	-	-	277,793	-	1,709,550
Medical Services	2,746,559	103,500	104,533	117,295	-	6,000	-	456,716	3,534,603
Broadband	-	-	28,200	13,000	28,578	100,000	183,594	5,000	358,372
Internal Service Funds:									
Central Stores	-	25,750	-	-	-	-	-	-	25,750
Equipment Maintenance	896,635	2,358,825	143,608	-	-	-	-	135,101	3,534,169
Equipment Replacement	-	-	167,057	-	-	2,233,650	16,378	66,000	2,483,085
Public Works Adm & Eng.	3,156,618	33,028	122,696	-	-	-	-	35,181	3,347,523
Workers Compensation	890,000	-	132,500	-	-	-	-	106,107	1,128,607
Employee Benefits	10,096,518	-	44,650	-	-	-	-	109,751	10,250,919
Unemployment	160,000	-	-	-	-	-	-	-	160,000
Post Employment Benefit	1,317,428	-	4,750	-	-	-	-	-	1,322,178
Trust Funds:									
Fire Pension	433,053	450	6,850	-	-	-	-	12,914	453,267
Police Pension	502,004	450	7,350	-	-	-	-	12,216	522,020
Total Appropriations	\$ 71,591,583	\$ 45,021,778	\$ 22,941,305	\$ 16,534,345	\$ 6,139,804	\$ 17,601,493	\$ 18,134,625	\$ 16,915,894	\$ 214,880,827



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - Second Reading/Passage

Key Element: Key 1 - Financial Stability & Operational Effectiveness

Subject:

Ordinance No. 59-15, Amending RMC Chapter 14: Electricity, Relating to Special Equipment

Department:

Energy Services

Ordinance/Resolution Number:

59-15

Document Type:

Ordinance

Recommended Motion:

Give second reading and pass Ordinance No. 59-15, Amending RMC Chapters 14.08 and 14.30: Electricity, relating to special equipment.

Summary:

Richland Energy Services Department (RES) staff recommends passage of Ordinance No. 59-15, related to special electrical equipment. RES staff administers through the Richland Municipal Code (RMC), primarily RMC Chapter 14.30, Line Extensions, with the purpose of ensuring that new development costs are not subsidized by electric utility rate payers. Several procedural steps related to various development scenarios have been established to successfully implement the electric utility line extension policy.

Recently, the inclusion of special equipment on localized segments of the City's electrical infrastructure has created a situation where the customers benefitting from this special equipment are being subsidized by other utility rate payers. Passage of this ordinance will result in the initial capital costs, as well as reasonable life-cycle costs, for special electrical equipment to be the responsibility of those benefitting from the respective special equipment.

First reading was given to Ordinance No. 59-15, at the October 20, 2015, Council Meeting.

Fiscal Impact:

None.

Attachments:

I. Proposed Ordinance No. 59-15

ORDINANCE NO. 59-15

AN ORDINANCE of the City of Richland Amending Title 14: Electricity, of the Richland Municipal Code regarding Special Equipment.

WHEREAS, Energy Services Department (RES) staff administers new development scoping and costing in accordance with policy set forth generally in Title 14 of the Richland Municipal Code (RMC), Electric Utility, and specifically in Title 14.30 RMC, Line Extensions; and

WHEREAS, the intent of the development policy is to assign the sunk costs for new capital infrastructure associated with each development project to its respective sponsor; and

WHEREAS, once the new development sponsor has paid for the electric utility infrastructure associated with each project, the subsequent operations, maintenance and lifecycle replacement costs associated with that new infrastructure are included in the analysis and determination of electric retail rate development; and

WHEREAS, certain customers have requested and been granted the provision for special equipment to be installed as a portion of the RES electrical system infrastructure, thereby allowing various levels of enhanced service not normally included within the utility's level of service standards; and

WHEREAS, the existing line extension policy framework results in project sponsors paying for the initial cost of special equipment; and

WHEREAS, after installation of special equipment, the subsequent operations, maintenance, and lifecycle replacement costs, by being included in retail rate development, results in undue rate burden on the vast majority of rate payers who receive no benefit from that special equipment; and

WHEREAS, revision to Title 14 RMC will result in assigning the operations, maintenance, and lifecycle replacement costs associated with special equipment to the respective new development sponsors.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. RMC Chapter 14.08, Definitions, as enacted by Ordinance No. 90 and last amended by Ordinance No. 39-15, is hereby amended to read as follows:

DEFINITIONS

Sections:

14.08.010 Definitions.

14.08.020 Billing month.

14.08.030 Customer.

- 14.08.040 Construction costs of distribution facilities.
- 14.08.050 Construction payment.
- 14.08.060 Demand.
- 14.08.070 Department.
- 14.08.080 Distribution extension.
- 14.08.090 Distribution reinforcement.
- 14.08.100 Extension completion date.
- 14.08.110 Indeterminate service.
- 14.08.115 Investment cost recovery incentive.
- 14.08.120 Multiple dwellings.
- 14.08.130 Net metering.
- 14.08.140 On-peak period.
- 14.08.150 Permanent service.
- 14.08.160 Person.
- 14.08.170 Point of delivery.
- 14.08.175 Power quality.
- 14.08.180 Refund of construction payment.
- 14.08.190 Residence.
- 14.08.200 Service lateral.
- [14.08.205 Special equipment.](#)
- 14.08.210 Standard construction allowance.
- 14.08.220 Temporary service.

14.08.010 Definitions.

The following words and phrases shall, when used in this title, have the meanings attributed to them in this chapter. [Ord. 90; Ord. 12-94; Ord. 15-03].

14.08.020 Billing month.

“Billing month” means the month which includes the last day of the period of electrical consumption for which the customer will be billed. [Ord. 12-94].

14.08.030 Customer.

“Customer” means any person who uses, has used, or has contracted to use department electric energy. [Ord. 12-94].

14.08.040 Construction costs of distribution facilities.

“Construction costs of distribution facilities” means the combined costs of all facilities necessary to the distribution extension or reinforcement, including satisfactory right-of-way. [Ord. 12-94].

14.08.050 Construction payment.

“Construction payment” means the amount advanced by the applicant to pay all construction costs in excess of the standard construction allowance. [Ord. 12-94].

14.08.060 Demand.

“Demand” for any billing period means the average kilowatt delivery during the 30-minute period in which the consumption of energy is the greatest during the billing period. [Ord. 12-94].

14.08.070 Department.

“Department” means the energy services department of the city. [Ord. 12-94].

14.08.080 Distribution extension.

“Distribution extension” means distribution facilities including primary and secondary distribution lines, service laterals, and all appurtenant facilities excepting transformers and meters necessary to supply service to an additional customer. [Ord. 12-94].

14.08.090 Distribution reinforcement.

“Distribution reinforcement” means increase in size of existing facilities necessitated by applicant’s estimated electric requirements. [Ord. 12-94].

14.08.100 Extension completion date.

“Extension completion date” means the date on which the construction of the distribution extension or distribution reinforcement is completed as shown by the city’s records. [Ord. 12-94].

14.08.110 Indeterminate service.

“Indeterminate service” means service where the amount and permanency of service cannot be assured including industrial or commercial enterprises of speculative nature, real estate subdivisions, development of property for sale, enterprises where the applicant will not be the user of electric service or where there is little or no immediate demand for service. [Ord. 12-94].

14.08.115 Investment cost recovery incentive.

The “investment cost recovery incentive” is an incentive in addition to net metering in cooperation with the generating customer, the city, and Washington State Department of Revenue. Customers shall meet the requirements of WAC 458-20-273 as currently written or as it may hereafter be amended. [Ord. 14-07; Ord. 14-12 § 1].

14.08.120 Multiple dwellings.

For rate purposes, premises including two or more residential units are residences only if separate metering circuits for each unit are provided without costs to the department. All other premises including two or more residential units shall be considered multiple dwellings. Such premises are billed at a commercial rate. [Ord. 12-94].

14.08.130 Net metering.

“Net metering” is the application of a meter that measures the net difference between delivered real energy (kWh) to a customer and received real energy (kWh) from a customer over a billing interval. Any remaining received real energy (kWh) from the customer at the end of each calendar year is forfeited by the customer. Net metered locations are limited to a generation capacity of not more than 100 kilowatts; use solar, wind or hydropower as fuel; and are intended to offset part or all of a customer’s electrical load. The cumulative generating capacity of net metering systems connected to the city distribution system is limited to 1,023 kilowatts on a first-come basis (based upon one-half percent of the 1996 city of Richland peak demand of 204,768 kilowatts as required by Chapter 80.60 RCW). [Ord. 14-07].

14.08.140 On-peak period.

“On-peak period” means the interval of time from 7:00 a.m. to 10:00 p.m., Monday through Saturday. All other hours are considered the “off-peak period.” [Ord. 12-94].

14.08.150 Permanent service.

“Permanent service” means service to residential, commercial or industrial customers where the use of service, including amount and permanency, can be reasonably assured. [Ord. 12-94].

14.08.160 Person.

“Person” means any natural person, firm, partnership, or corporation. [Ord. 12-94].

14.08.170 Point of delivery.

“Point of delivery” means the point where the department’s electric facilities are first connected to the electric facilities of a customer. The location of the point of delivery will be determined by the city in accordance with standard practice or as individual circumstances may dictate. [Ord. 12-94].

14.08.175 Power quality.

Acceptable “power quality” at the point of common coupling demarcation point is that which meets general, steady state, transient, and harmonics recommendations of ANSI C84.1, IEEE 1159, IEEE 1250, IEEE 519, IEEE 446, IEC 868, and other recognized standards as determined by the chief electrical engineer. Interconnection power quality shall additionally meet recommendations of IEEE P1453 and IEEE 929. [Ord. 14-07].

14.08.180 Refund of construction payment.

“Refund of construction payment” means the amount of construction payment returned to customers or assignees by the city. [Ord. 12-94].

14.08.190 Residence.

“Residence” means any residential unit with a separate meter, any mobile home in a mobile home park if it is supplied with electricity through a separate meter, and any house or building used on a farm; any building used as a place of worship, school, grange building, or building used by a fraternal organization, if the connected load is less than 25 kilowatts. [Ord. 12-94].

14.08.200 Service lateral.

“Service lateral” means the secondary overhead or underground electric circuit and associated facilities located between department’s distribution line and the point of delivery to a customer. Service lateral provides service for customer’s exclusive use. [Ord. 12-94].

14.08.205 Special equipment.

“Special equipment” means equipment above and beyond what is normally included in each rate structure to provide electrical service on the distribution system. Special equipment are items not stocked as part of warehouse inventory and ordered for specific installations at a customer’s request with the intent of providing additional reliability, capacity, or enhanced service.

14.08.210 Standard construction allowance.

“Standard construction allowance” means that portion of necessary construction made by the department at its expense. Separate allowances will be established for residential customers and for nonresidential customers. [Ord. 12-94].

14.08.220 Temporary service.

“Temporary service” means service to customers where the expected period of usage is less than 12 months, including service to circuses, bazaars, fairs, concessions and construction sites. [Ord. 12-94].

Section 2. RMC Chapter 14.30, Line Extensions, as enacted by Ordinance No. 90 and last amended by Ordinance No. 37-07, is hereby amended to read as follows:

LINE EXTENSIONS

Sections:

- 14.30.010 General provisions.
- 14.30.020 Ownership of facilities.
- 14.30.030 Standard construction and construction payment classifications.
- 14.30.040 Calculation and payment of refund.
- 14.30.050 Reinforcements.
- 14.30.060 Overhead to underground conversion, relocations.
- [14.30.065 Special equipment.](#)
- 14.30.070 Exceptions.

14.30.010 General provisions.

When one or more applicants request overhead or underground electric service at premises not connected to the department’s distribution system or request an increase or change in service to premises already connected where such increase necessitates additional investment, the department, after consideration of applicant’s electric requirements, will designate the service requested as permanent, indeterminate or temporary in accordance with the definitions.

The determination of facility type and routing will be made by the department to be consistent with the characteristics of the territory in which service is to be rendered and the nature of the department’s existing facilities in the area.

In all cases, the facilities provided will be constructed to conform to the department’s construction specifications. Distribution line extension contracts will be based upon the department’s estimate of the cost of construction and installing the facilities necessary to adequately supply the service requested by the applicant. Such cost will include the cost of all materials, labor, rights-of-way, trench and backfill, tree trimming, etc., together with all incidental and overhead expenses connected therewith including, but not limited to, engineering and legal expenses. Where special items, not incorporated in said specifications, are required to meet construction conditions, the cost thereof will also be included. [Ord. 12-94].

14.30.020 Ownership of facilities.

Distribution system extensions installed by the department shall be and remain the property of the department and any payments made by the applicant shall not entitle the applicant or anyone other than the department to any ownership and easement right herein. [Ord. 12-94].

14.30.030 Standard construction and construction payment classifications.

A. Permanent Service. Permanent service is applicable to overhead or underground electric line extensions for secondary or primary service where the use of service is to be permanent and where a continuous return to the department of sufficient revenue to support the necessary investment is reasonably assured.

For electric service of a permanent character, the department will install, at its expense, necessary overhead or underground electric distribution extension facilities equivalent in cost to the gross embedded investment per customer as the standard construction allowance. A review and recalculation of the standard construction allowances will be made from time to time.

Applicant shall be required to pay to the department as a construction payment all estimated costs for electric distribution facilities necessary to serve applicant in excess of the standard construction allowance. Said construction payment shall be refundable in part or in its entirety during a five-year period. At the end of said five-year period, any remaining construction payment becomes nonrefundable.

B. Indeterminate Service. Indeterminate service is applicable to overhead or underground electric line extensions for service which is of an indefinite or indeterminate nature, such as that required by, but not limited to:

1. Real estate subdivisions and development of property for sales;
2. Other enterprises of speculative characteristics; or
3. All other service to which neither permanent service or temporary service is applicable.

For electric service of an indeterminate character involving real estate subdivisions and development of land for sale, applicant shall be required to pay to the department as a construction payment all estimated costs for necessary overhead or underground electric distribution extension facilities. Said construction payment may be refundable to the developer in part or in its entirety during a five-year period commencing with the extension completion date after which any remaining unrefunded construction payment becomes nonrefundable. For all other types of electric service of an indeterminate character, applicant shall be required to pay to the department the entire estimated cost for necessary overhead or underground electric distribution extension facilities as a nonrefundable construction payment. No standard construction allowance will be permitted in these instances.

The amount of the refund to developers of commercial real estate, where more than one meter can be installed, shall be determined by the department on a case-by-case basis. The refund amount shall be based on investment and projected revenue considerations. In no event shall the standard construction allowance be greater than the nonresidential standard construction allowance or less than the applicable residential standard construction allowance.

C. Temporary Service. Temporary service is applicable to overhead or underground electric line extensions where service is of a known temporary nature.

For electric service of a temporary character, the applicant shall be required to pay to the department as a construction payment, an amount equal to the estimated cost of installing and removing all necessary overhead or underground electric distribution extension facilities, less the estimated salvage value. If temporary service is continued for more than 18 months following the extension completion date, the nature of such continued service will be evaluated and, if appropriate, reclassified as indeterminate service. [Ord. 12-94].

14.30.040 Calculation and payment of refund.

Distribution line extensions requiring customer construction payment are subject to refunds during the five-year period commencing with the extension completion date. Such refunds will be made in conformance with the provisions applicable to refunds under the appropriate classification under which the extension is identified. No refunds will be made after the five-year period following the extension completion date and any remaining unrefunded customer construction payment becomes a permanent contribution and no longer subject to refund for any reason. In no case shall refunds be made which exceed in total the amount of construction payment made by any customer. Where a permanent service customer who has made a construction payment terminates service within the refund period and another permanent customer takes service at the same location, the first customer may transfer his right to refunds, if any, to the new customer, provided a written agreement covering such transfer is executed by the customers and accepted by the department at the time the new customer applies for service. A permanent customer who terminates service and does not transfer refund eligibility to a new customer shall bear full responsibility of notifying the department of address changes such that refunds, if any, can be forwarded. In no event shall any indeterminate or temporary customer who has terminated service be eligible for any refund after such termination.

A. Permanent Service. Construction payments made under this extension shall be subject to refund without interest during the five-year period following the extension completion date as follows:

For each additional permanent service customer connected directly to an electric distribution extension upon which there are unrefunded construction payments remaining, the department will recalculate the construction cost of the distribution facilities, based upon the standard construction allowance corresponding to such additional customer or customers, as well as appropriate sharing of construction payment requirements among all customers to be served by the distribution line extension. Construction payments as required of each additional customer or customers must be made prior to connection of electric service laterals. Refunds of construction payments, where appropriate, will be

calculated and paid once each year during the refund period and at the time determined by the department. Each customer having made a construction payment will receive as a refund the amount necessary to adjust the construction payment to the proper level considering the additional customers served from the extension and considering the standard construction allowance effect, if any, from a subsequent extension.

In the case of a subsequent extension made from an extension on which there are remaining unrefunded customer construction payments and where the initial calculated standard construction allowance from customers on said subsequent extension would exceed the construction costs for such extension, the excess standard allowance will be credited to the extension on which there are remaining unrefunded customer construction payments and become a part of the annual refunds made thereon.

Additional customers of an indeterminate service or temporary service classification can be served from a permanent extension on which unrefunded customer construction payments remain only after first allocating a portion of the construction costs of the permanent extension on a permanent basis to such indeterminate service or temporary service customers. The portion of customer construction payments required from such indeterminate service or temporary service customers resulting from said allocation will correspondingly reduce the responsibility of customers on the permanent extension and become a part of the annual refund made to such customers.

B. Indeterminate Service. Construction payments made under indeterminate extension for real estate or land development shall be subject to refund without interest during the five-year period following the extension completion date as follows:

At the end of each year for five years following the extension completion date, a refund will be made to the developer based on the additional standard construction allowances for additional customers served from the extension after first increasing the original extension costs and customer payment requirements to reflect additional secondary and service lateral investment.

Customers of a permanent service or temporary service classification can be served from an indeterminate extension on which construction payments remain only after first allocating a portion of the costs of the indeterminate extension on a permanent basis to such permanent service or temporary service customers. The portion of customer construction payments required from said allocation will then become a part of an annual refund to be made to customers on the indeterminate extension, and would be in addition to the amount of refund based on the standard construction allowance being made otherwise.

C. Temporary Service. No refund of construction payments for temporary service will be made unless the subject extension is subdivided by the addition of permanent service or indeterminate service customers or in the event that the temporary service customer is reclassified as an indeterminate service customer as follows:

1. Customers of a permanent service or indeterminate service classification can be served from a temporary extension only after first allocating a portion of the costs of

the temporary extension on a permanent basis to such permanent service or indeterminate service customers. The portion of customer construction payments required from said permanent service or indeterminate service customers resulting from said allocation will be refunded to customers on the temporary extension.

2. A temporary service customer continuing to require service after an 18-month period will be subject to reevaluation as to the nature of service. If appropriate, such customer and the associated construction will be reclassified as indeterminate service with costs and refund consideration being reevaluated. In no event shall the total amount refunded to any customer exceed the total construction payment made by that customer. [Ord. 12-94].

14.30.050 Reinforcements.

Where electric distribution system reinforcement is required for serving a residential applicant's total load requirements, other than for three-phase considerations, the department will make such reinforcements at its expense. For all classes of service, any required reinforcement shall generally recognize the construction cost, standard construction allowance, and customer construction payment provisions of this extension policy in accordance with individual agreements between applicant and the department based upon the amount, character and permanency of the load.

14.30.060 Overhead to underground conversion, relocations.

Customer or customers desiring to have existing overhead facilities installed underground or desiring to have existing overhead or underground facilities relocated may request the department to make such changes.

If the department determines that such conversion or relocation can reasonably be made, the department will make such conversion or relocation on the following basis:

The estimated remaining life value of the department's existing facilities plus the cost of removing such facilities less salvage value shall be paid by the customer or customers as a nonrefundable payment. New facilities to be installed will then be considered in all respects as a new distribution extension under the terms and conditions of this extension policy.

In areas where undergrounding of existing overhead facilities is required by actions of the department, the costs of the conversion will be borne by the department. [Ord. 12-94].

14.30.065 Special equipment.

Where special equipment is requested by customers, the lifecycle costs associated with the design, procurement, installation, operation and maintenance, and replacement/upgrade of the special equipment shall be paid by the requesting customer in advance of installation. The fully burdened costs are to be based upon a standard estimation framework developed and approved by the Chief Electrical Engineer. The Chief Electrical Engineer reserves the right to not provide special equipment if the equipment or installation will cause more risk or harm to other customers or to the electrical distribution system.

14.30.070 Exceptions.

In the situation where the extension is of such length and the prospective customer revenue temporarily or permanently to be derived therefrom is so limited as to make it doubtful whether necessary fixed costs on the investment would be earned, the department reserves the right to require applicant to pay in advance all construction costs and, in addition, contract to pay the department annually an amount to cover the cost of depreciation, operation and maintenance, and pertinent costs related to such facilities.

Where line extensions are required for three-phase industrial or commercial customers, the department, at its sole discretion, shall permit the applicant to enter a five-year agreement for electric service which will guarantee the department sufficient return on investment to justify the line extension in lieu of a construction payment. This option may only be offered to permanent customers. If offered, the department may construct extensions to an applicant; provided, that applicant guarantees to pay the department five annual payments, each payment equal to 20 percent of the actual extension cost. The first payment shall be made one year from issuance of the certificate of occupancy of the applicant's facility or the date of substantial completion, whichever comes first. The department may, at its sole discretion, require the applicant to provide cash, surety bond, or approved letter of credit to secure the revenue grantee. [Ord. 12-94; Ord. 37-07].

Section 3. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland

PASSED by the City Council of the City of Richland, at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 8, 2015



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - Second Reading/Passage

Key Element: Key 6 - Community Amenities

Subject:

Ordinance No. 61-15, Proposed Increase in Appropriations of the Park Project Construction Fund Regarding Playground Equipment in Barth Park and Revising the 2015 Capital Improvement Plan

Department:

Parks & Public Facilities

Ordinance/Resolution Number:

61-15

Document Type:

Ordinance

Recommended Motion:

Give second reading and pass Ordinance No. 61-15, increasing appropriations in the Parks Project Construction Fund in the amount of \$12,085 and revising the 2015-2030 Capital Improvement Plan.

Summary:

Washington State law requires that an ordinance be adopted to increase budgeted appropriations. Ordinance No. 61-15, proposes to increase appropriations in the Parks Project Construction, specifically for Barth Park for installation of playground equipment and safety surfacing.

The 2015 Capital Improvement Plan identified \$60,000 of federal Community Development Block Grant funds for the project. Playground equipment was purchased earlier this year, and on August 28, 2015, bids were opened for installing playground surfacing. The low bid was \$50,336.10, resulting in a budget deficit of \$7,748. There are also additional costs associated with City crews installing the playground and preparing the playground for safety surfacing.

The first reading of the ordinance identified \$7,748 of additional appropriation related to the bid deficit, and this second reading includes an additional \$4,337 of City-incurred cost to install the playground. The total additional appropriation of \$12,085 will be funded by the federal Community Development Block Grant (CDBG) program.

Fiscal Impact:

The proposed ordinance will increase the appropriations in the Parks Project Construction Fund by \$12,085 for Barth Park. This additional funding will come from federal Community Development Block Grant (CDBG) funding. There are adequate CDBG funds available.

Attachments:

1. Proposed Ordinance
2. Barth Park Revised 2015-2020 CIP Sheet

ORDINANCE NO. 61-15

AN ORDINANCE of the City of Richland amending the 2015 Budget and 2015-2020 Capital Improvement Plan to provide for additional appropriations in the City's Park Projects Construction Fund.

WHEREAS, on November 18, 2014, the Richland City Council passed Ordinance No. 36-14 approving the 2015 Budget and 2015 Capital Improvement Plan (CIP); and

WHEREAS, the 2015 Capital Improvement Plan identified \$60,000 of Community Development Block Grant (CDBG) Funding for Barth Park; and

WHEREAS, playground equipment has been purchased for the park and there is a need to provide playground surfacing at the playground; and

WHEREAS, on August 28, 2015, bids were opened for installing playground surfacing and the low bid was \$50,336.10, resulting in a budget deficit of \$7,748; and

WHEREAS, there are other associated costs necessary for the installation of the playground and preparing the playground surface that will be accomplished by City crews; and

WHEREAS, to complete the playground, there would not be adequate funds in the project budget to cover the cost of the installation of the playground surfacing by the amount of \$12,085; and

WHEREAS, inadequate funds were appropriated in the Park Project Construction Fund for completing the playground at Barth Park; and

WHEREAS, sufficient appropriated funds are available in the CDBG Fund, which can be reclassified as a transfer out to the Park Project Construction Fund, to support the required budget adjustment.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. Amendment of the 2015 Budget and 2015 Capital Improvement Plan. The 2015 Budget and CIP is hereby amended to provide additional appropriations in the Park Project Construction Fund from a transfer from the CDBG Fund as follows:

Park Project Construction Fund

Current Appropriation:	\$ 3,526,748
Increase in Appropriation:	<u>\$ 12,085</u>
Amended Appropriation:	<u>\$ 3,538,833</u>

Section 2. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, at a regular meeting on the 3rd day of November 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 8, 2015

BARTH PARK

Type of Project		Partnership Project?		Waterfront Project?		Project #	
Parks Project		NO				PR130006	
Key #	Goal #	Strategic Leadership Plan Project?		No			
6	3						
PROJECT NAME:		Barth Park					
PROJECT ADMINISTRATION:		Parks and Recreation Department					
PROJECT LOCATION:		Barth Park is located at the corner of Comstock St. and Barth Ave.					
PROJECT TIMELINE:		completion 2015					
RESPONSE TO *GMA LEVEL OF SERVICE?		NO					

PROJECT DESCRIPTION

Barth Park is a 0.35 acre park. In 2014 the swing and basket court were removed and Phase 1 of the improvements were completed which consisted of new perimeter fencing and concrete surfacing, including a new basketball court. In 2015 the playground equipment and safety surfacing will be installed.

PROJECT ASSUMPTIONS

Receipt of CDBG funds					
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BENEFITS

Increase park amenities and improve park appearance.

PROJECT COST ESTIMATE	Total Estimated Project Cost	Project Costs To-Date 12/31/13	Authorized Budget Remaining in 2014	2015	2016	2017	2018	2019	2020
CONSTRUCTION	132,085 - -		60,000	72,085					
TOTAL	\$ 132,085	\$ -	\$ 60,000	\$ 72,085	\$ -	\$ -	\$ -	\$ -	\$ -
RECOMMENDED FUNDING SOURCES	Total Estimated Project Revenues	Project Revenue To-Date 12/31/13	Authorized Budget Remaining in 2014	2015	2016	2017	2018	2019	2020
CDBG FUNDS	132,085 - - -		60,000	72,085					
TOTAL	\$ 132,085	\$ -	\$ 60,000	\$ 72,085	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING & MAINTENANCE COSTS (IMPACTS)	Total Estimated Project Operating & Maint. Costs			2015	2016	2017	2018	2019	2020
	1,500 - -				200	250	300	350	400
TOTAL	\$ 1,500	-	-	\$ -	\$ 200	\$ 250	\$ 300	\$ 350	\$ 400



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - Second Reading/Passage

Key Element: Key 2 - Infrastructure & Facilities

Subject:

Ordinance No. 62-15, Authorizing an Increase in Appropriation in the Streets Capital Fund for Duportail Bridge Project Engineering

Department:
Public Works

Ordinance/Resolution Number:
62-15

Document Type:
Ordinance

Recommended Motion:

Give second reading and pass Ordinance No. 62-15, authorizing an increase in appropriation in the Streets Capital Projects Fund to advance project engineering design for the Duportail Bridge project.

Summary:

The Duportail Bridge is the City's highest priority transportation system improvement. Until this year, the City had assembled no funds to construct the project and was utilizing available funding to prepare the project for construction readiness by completing a preliminary design, completing environmental reviews, and initiating right of way acquisition.

In July, Governor Inslee signed a series of bills known as the 2015 Transportation Revenue Package, which included additional funding for Washington State's transportation system. The package includes \$20 million, available in 2017, for the Duportail Bridge project. Additional funds are needed to fully fund construction. The City Council Capital Improvement Plan subcommittee and staff are developing plans to assemble the remaining needed funds to support a 2017 start to project construction.

Advancing the project design from its current preliminary state to construction readiness will require additional funds, estimated at \$1,440,000. Staff recommends that the design work begin at the earliest opportunity to maximize the City's ability to prepare the project for construction in mid-2017. Toward that end staff is proposing a contract amendment with the City's design consultant on tonight's agenda to begin this work.

Staff recommends that the engineering costs be financed in the near term with an interfund loan, which will be repaid once the complete funding package for project construction is in place. Staff proposes that the Solid Waste Utility Fund Landfill Closure - Post Closure Financial Assurance Reserve be the source of the interfund loan.

Council approval of this proposed ordinance will enable action on the contract amendment. The proposed ordinance is consistent with the project funding strategy included in the City Manager's proposed 2016 budget and capital improvement plan.

Council gave first reading, by title only, of the proposed ordinance at its October 20 meeting.

Fiscal Impact:

The proposed ordinance will increase 2015 appropriations in the Streets Capital Projects Fund by \$1,440,000. This accelerates \$1,440,000 in engineering costs currently identified in 2016-2017 in the proposed 2016-2030 Capital Improvement Plan (CIP). Actual spenddown of this amount will likely happen over an approximately 18-month period. Repayment of the loan principle and interest will be accomplished in 2018 using project funds as described in the proposed 2016 - 2030 CIP.

Attachments:

1. Proposed Ordinance
2. Promissory Note

ORDINANCE NO. 62-15

AN ORDINANCE of the City of Richland amending the 2015 Budget to provide for additional appropriations in the City's Streets Capital Construction Fund to complete the final Project Engineering for the Duportail Bridge Project, financed by a short-term interfund loan from the City's Solid Waste Utility Fund.

WHEREAS, on June 17, 2014, City Council adopted Resolution No. 89-14, adopting the 2015-2020 Six-Year Transportation Improvement Program (TIP). The TIP included several partially-funded or unfunded projects, among them the Duportail Bridge project; and

WHEREAS, on November 18, 2014, Council passed Ordinance No. 36-14 approving the 2015 Budget and the 2015-2030 Capital Improvement Plan (CIP). The CIP included several partially-funded or unfunded projects, among them the Duportail Bridge project; and

WHEREAS, on July 15, 2015, Governor Jay Inslee signed into law Senate Bills 5987, 5988, and 5989, collectively known as the 2015 Transportation Revenue Package, which authorizes \$20,000,000 of Washington State gas tax funds for the construction of the Duportail Bridge to be available beginning July 2017; and

WHEREAS, there remains a gap in funding needed to complete the project of approximately \$18,000,000 including up to \$1,440,000 for final Project Engineering; and

WHEREAS, in order to be ready to construct the Duportail Bridge beginning in the second half of 2017, the final Project Engineering must be completed; and

WHEREAS, the final Project Engineering needs to be started as soon as possible to complete the design and permitting to support construction in 2017; and

WHEREAS, the Solid Waste Utility Fund has approximately \$3,775,000 in landfill closure cash and investments; and

WHEREAS, Ordinance No. 13-95 provides the Finance Manager, or successor office, the authority to make interfund loans to provide short-term financing for City improvements; and

WHEREAS, an interfund loan from the Solid Waste Utility Fund to the Streets Capital Construction Fund would provide financing for final Project Engineering and an investment opportunity for landfill closure cash above current market investment rates; and

WHEREAS, interest and principal payments on the loan would be deferred until such time as bonds are issued for the remainder of the Duportail Bridge project, currently estimated to be in 2018; and

WHEREAS, no funds were appropriated in the Streets Capital Construction Fund for completion of final Project Engineering of the Duportail Bridge.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. Amendment of the 2015 Budget. The 2015 Budget is hereby amended in the Streets Capital Construction Fund to provide for additional appropriations from interfund loan proceeds as follows:

Streets Capital Construction Fund

Current Appropriation:	\$ 13,976,276
Increase in Appropriation:	<u>\$ 1,440,000</u>
Amended Appropriation:	\$ 15,416,276

Section 2. The 2015–2030 Capital Improvement Plan is amended to reflect the proposed funding changes for the Duportail Bridge Project, as shown in the attached exhibit.

Section 3. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 8, 2015

Type of Project		Partnership Project?		YES		Project #		TR130001	
Transportation									
Key #	Goal #	Strategic Leadership Plan Project?		Yes					
2	1							Revised 10-20-2015	
PROJECT NAME:		Duportail Street Bridge - 2013 Council Strategy							
PROJECT ADMINISTRATION:		Public Works Administration and Engineering							
PROJECT LOCATION:		Duportail Street over the Yakima River from SR 240 to Queensgate							
PROJECT TIMELINE:		03/2008 - 2016							
RESPONSE TO *GMA LEVEL OF SERVICE?		YES							

Construction of a bridge over the Yakima River connecting SR240 at Duportail Street with Queensgate Drive. The bridge will provide four travel lanes along with a bicycle lane and sidewalk on both sides of the bridge. The intersection of Duportail Street and SR240 will be improved with additional lanes and an improved at-grade railroad crossing. Tanglewood Street will be connected to Duportail at a signalized intersection near the east end of the bridge to provide improved access to nearby residential developments. Project benefits include better connectivity between core Richland and south Richland for vehicles, bicyclists and pedestrians, improved traffic safety by reducing the need to merge onto I-182 at 70 mph. The project will also facilitate replacing a vulnerable water pipeline currently located in the riverbed and subject to flood damage. The project will make improvements to the Yakima River riparian zone by replanting disturbed areas and improving trail conditions.

Partial funding for this project has been included in the State Transportation Improvement Legislation approved by the 2015 Legislature and Governor Inslee. The state funding is scheduled to be available in July, 2017. Completing the project on schedule will require assembling the remaining needed funds and completing right of way acquisition and engineering design. The project design is at a preliminary level, so some uncertainty about cost remains and is a project vulnerability. The funding plan shown is subject to change since staff will continue to pursue grant funds to contribute to this project. The City will fund the project engineering work using an interfund loan from the Solid Waste Landfill Closure / Post Closure reserve fund beginning in late 2015. The repayment will come from the City's General Obligation Bonds unless a more advantageous source can be identified.

In 2015, 2016 & 2017, the \$1,440,000 is an advance from interfund loans that will be paid off with the Revenue Bonds in 2018.

This project is critical to many elements of the City's long term vision. The improved connectivity of the street network provided by this project will enhance economic development, emergency response and preparedness, water supply reliability, travel safety, and quality of life as it relates to bicycle and pedestrian connectivity and protection and access to the Yakima River riparian area.

PROJECT COST ESTIMATE	Total Estimated Project Cost	Project Costs To-Date 12/31/13	Authorized Budget Remaining in 2014	2015	2016	2017	2018	2019	2020
DESIGN & ENVIRONMENTAL REVIEW	3,640,437	2,082,172	118,265	250,000	750,000	440,000			
RIGHT OF WAY ACQUISITION	1,262,375	6,375	1,256,000						
CONSTRUCTION	27,872,727						27,872,727		
10% CONTINGENCY	2,787,273						2,787,273		
CONSTRUCTION MANAGEMENT	3,000,000						3,000,000		
	-								
TOTAL	\$ 38,562,812	\$ 2,088,547	\$ 1,374,265	\$ 250,000	\$ 750,000	\$ 440,000	\$ 33,660,000	\$ -	\$ -
RECOMMENDED FUNDING SOURCES	Total Estimated Project Revenues	Project Revenue To-Date 12/31/13	Authorized Budget Remaining in 2014	2015	2016	2017	2018	2019	2020
STP - URBAN GRANT	524,990	524,990							
CAPITAL IMPROVEMENT FUND (REET-2)	47,000	47,000							
STREET FUND - FUEL TAX	208,189	208,189							
PUBLIC WORKS TRUST FUND LOAN	750,000	750,000							
GENERAL FUND (IN LIEU OF PWTF DEBT SVC)	251,250	251,250							
FEDERAL APPROPRIATION (2013 BUDGET)	325,383	222,790	102,593						
LTGO 98 FUND	300,000	84,328	215,672						
2013 BFCOG STP FUNDING DIST.	1,056,000		1,056,000						
WASHINGTON STATE GRANT	16,500,000						16,500,000		
2014-2015 BFCOG STP FUNDING DIST.	3,138,438						3,138,438		
REVENUE BONDS - DEBT SERVICED BY TRANSPORTION BENEFIT DIST. FEE (\$20 CAR TAB FEE)	15,461,562			250,000	750,000	440,000	14,021,562		
	-								
	-								
TOTAL	\$ 38,562,812	\$ 2,088,547	\$ 1,374,265	\$ 250,000	\$ 750,000	\$ 440,000	\$ 33,660,000	\$ -	\$ -
OPERATING & MAINTENANCE COSTS (IMPACTS)	Total Estimated Project Operating & Maint. Costs			2015	2016	2017	2018	2019	2020
	-								
	-								
	-								
TOTAL	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF RICHLAND
Promissory Note

Note #: 70

The City of Richland...

Loaned To: Streets Capital Construction Fund - Fund 301

was issued a loan on...

Issued On: 11/3/2015

for the purpose of...

Purpose: Interim financing for final project engineering on the Duportail Bridge Capital Project
and hereby promises to pay the...

Loaned From: Solid Waste Fund - Fund 404

the sum of...

Amount: \$1,440,000

Amount written out: One million, four hundred forty thousand dollars

Interest shall be paid on the unpaid balance at a rate per annum of...

Interest Rate: 1.570%

First Payment Due Date: 12/31/2018

The maturity date of the loan will be...

Maturity Date: 12/31/2018

Total Years: 3

and will be paid off upon the receipt of...

Repaid upon receipt of: Interest accrues annually but will not be paid until the entire loan, including principal is refinanced with Bond proceeds in 2018

Authorized by:

Cathleen Koch, Finance Director

Attested by:

Marcia Hopkins, City Clerk

REPAYMENT INFORMATION:

ANNUAL PRINCIPAL
PAID FOR YEAR

AMOUNT REPAYED

MADE BY:

SUPPORTING DOCUMENTATION ATTACHED



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - Second Reading/Passage

Key Element: Key 2 - Infrastructure & Facilities

Subject:

Ordinance No. 63-15, Increasing Appropriations in the 2015 General Fund Related to Library and Public Arts Programs

Department:

Parks & Public Facilities

Ordinance/Resolution Number:

63-15

Document Type:

Ordinance

Recommended Motion:

Give second reading and pass Ordinance No. 63-15, amending the 2015 budget to provide for additional appropriations.

Summary:

Ordinance No. 63-15, provides for additional appropriations in the General Fund (Library) as follows:

1. \$70,000 from the General Fund Library Reserve related to a settlement payment for failed tables in the Library. The additional revenue will be used for technology and maintenance.
2. \$20,000 representing a donation from the Richland Public Library Foundation to fund an architectural study related to the "Maker Space" capital project proposal in the draft 2016-2021 Capital Improvement Plan.
3. \$19,120 from the General Fund Public Art Reserve to be available for maintenance, the 2015 Winter Wonderland event, implementation of a 2008 Lodging Tax Grant for artwork in Howard Amon Park, a matching grant program modeled after the existing Park Partnership Program, and to cover event programming expenses.

Fiscal Impact:

Ordinance No. 63-15, will increase appropriations in the General Fund (Library) by \$109,210 representing \$89,210 from reserves and a \$20,000 donation from the Richland Public Library Foundation.

Attachments:

- I. Proposed Ordinance

ORDINANCE NO. 63-15

AN ORDINANCE of the City of Richland amending the 2015 Budget to provide for additional appropriations and declaring that a public emergency exists in the City's General Fund.

WHEREAS, on November 18, 2014, the Richland City Council approved Ordinance No. 36-14 approving the 2015 Budget; and

WHEREAS, in 2009 the City completed the remodel and expansion of the Richland Public Library; and

WHEREAS, an unbudgeted reserve of \$70,000 exists in the General Fund Library Reserve related to a settlement payment for failed tables in the Library; and

WHEREAS, In 2009 Council authorized the use of existing Library Reserve for maintenance and technology; and

WHEREAS, a need exists in the Library for maintenance and technology, and

WHEREAS, the Richland Library Foundation authorized a donation of \$20,000 to the City of Richland to fund an architectural study to remodel a portion of the Library in an effort to implement a project in the City's 2016 Capital Facilities Plan; and

WHEREAS, an unbudgeted reserve of \$19,210 exists in the General Fund Public Art Reserve; and

WHEREAS, the administration of the Richland Arts Commission has been reassigned from the Community Development Department to the Parks and Public Facilities Department; and

WHEREAS, a funding strategy has been developed by the Parks and Public Facilities Department with consultation and review by the Richland Arts Commission to utilize the unbudgeted reserve; and

WHEREAS, a public hearing was held pursuant to RCW 35.33.091 on October 20, 2015, regarding the increase in appropriations from beginning fund balance in the General Fund, and

BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this ordinance were not anticipated when the 2015 budget was approved.

Section 2. Declaration of Public Emergency. Due to circumstances described above, the City Council declares that a public emergency exists in the General Fund.

Section 3. Amendment of the 2015 Budget. The 2015 Budget is hereby amended to provide for \$89,210 in additional appropriations of reserves included in the General Fund beginning unappropriated fund balance, and for \$20,000 in additional appropriations from increased revenues in the General Fund as follows:

General Fund

Current Appropriation:	\$ 50,476,948
Increase in Appropriation:	<u>\$ 109,210</u>
Amended Appropriation:	\$ 50,586,158

Section 4. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 8, 2015



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - Second Reading/Passage

Key Element: Key 7 - Neighborhoods & Community Safety

Subject:

Ordinance No. 65-15, Amending the 2015 Budget to Provide for Additional Appropriations in the General Fund

Department:
Police Services

Ordinance/Resolution Number:
65-15

Document Type:
Ordinance

Recommended Motion:

Give second reading and pass Ordinance No. 65-15, authorizing additional appropriations from donations by Battelle and an anonymous donor.

Summary:

Evolving technology places a great deal of data on cellular phones that is vital to the successful prosecution of criminal cases. Developing and maintaining proficiency in evidence recovery is an on-going process. New versions of smartphones are providing additional security features and encryption that current law enforcement technology cannot forensically access. There is current technologies called "Chip Off" or "J-Tagging" that bypass the factory installed firmware/OS. This technology allows a direct connection to the digital storage chip to recover the data on a device.

Specialized equipment and training is required for the advanced data recovery. This equipment and training will be especially helpful in evidence collection on child pornography and sexual exploitation cases.

Battelle has donated \$5,500 to assist the Richland Police Department with the purchase of the forensic equipment and training.

The Police Department also received a \$1,000 donation from a citizen who requested to be anonymous.

First reading, by title only, was given to Ordinance No. 65-15, at the October 20, 2015, Council meeting.

Fiscal Impact:

The proposed ordinance will increase appropriations in the General Fund by \$6,500 funded by donations, if accepted. These funds are intended for purchase of technologies to increase law enforcement access to evidence of criminal activity contained in otherwise inaccessible encrypted devices.

Attachments:

1. Proposed Ordinance
2. Battelle Donation Letter
3. Anonymous Donation Letter

ORDINANCE NO. 65-15

AN ORDINANCE of the City of Richland amending the 2015 Budget to provide for additional appropriations in the General Fund.

WHEREAS, on November 18, 2014, the Richland City Council approved Ordinance No. 36-14 approving the 2015 Budget; and

WHEREAS, Richland Police Department has received a donation from Battelle in the amount of \$5,500 to assist with the purchase of forensic training and equipment; and

WHEREAS, Richland Police Department has received a donation of \$1,000 from a citizen, who requested to remain anonymous; and

WHEREAS, Police Services desires to utilize the donations to assist with funding the purchase of current technologies called "Chip Off" that bypass the factory-installed firmware/operating system of cell phones; and

WHEREAS, this specialized equipment and training will be especially helpful in evidence collection on child pornography and sexual assault cases; and

WHEREAS, an amendment to the budget is necessary as funds were not appropriated for the purchase of forensic equipment and training.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. Amendment of the 2015 Budget. The 2015 Budget is hereby amended to provide additional appropriations in the General Fund from new revenue as follows:

General Fund

Current Appropriation: \$ 50,586,158

Increase in Appropriation: \$ 6,500

Amended Appropriation: \$ 50,592,658

Section 2. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, at a regular meeting on the _____ day of _____ 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: _____

PACIFIC NORTHWEST DIVISION

Annette Schutzenhofer
MSIN K1-55
Phone: 509.375-2229
Fax: 509.375-2491
Annette.Schutzenhofer@pnnl.gov

RECEIVED

SEP 23 2015

RICHLAND POLICE DEPARTMENT

September 22, 2015

Chief Chris Skinner, Director of
Police Services
City of Richland
871 George Washington Way
Richland, WA 99352

Dear Chief Skinner:

On behalf of Battelle and Steve Ashby, it is my pleasure to send a check in the amount of \$5,500 to help the Richland Police Department with the purchase of Chip-off and JTAG Forensic training, materials and equipment.

Battelle and Pacific Northwest National Laboratory have been active members in our local community and in Washington state through our leadership and contributions to a variety of civic and philanthropic organizations since coming to Richland in 1965. We invite you, our community partners, to join PNNL in celebrating our 50th Anniversary by visiting our website at <http://celebrate.pnnl.gov/> to "Share A Story." Post an entertaining or significant memory of your organization's experience working with PNNL and Battelle.

When you record this donation please show that it came from Battelle.

Regards,



Annette Schutzenhofer
Corporate Contributions Coordinator

Enclosure (check # 000002)

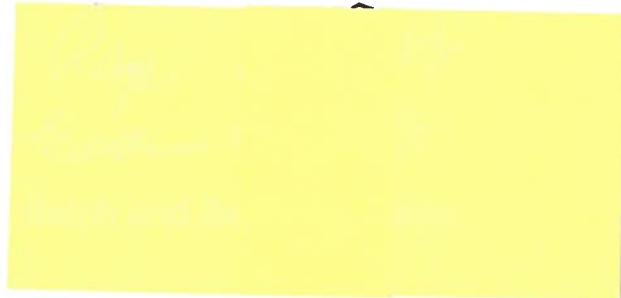
July 16, 2015

Hi Richland Police Department Folks ~

We have lived here for many years and have always been thankful for our fine police department. Thank you for the 24/7 Protection and Service. You are responsible for making our city a safe and great place to live! It must be a thankless and dangerous job at times.

To show our appreciation, we are enclosing a donation. Use it as you see fit. (We would appreciate it if you would keep this donation anonymous.)

With our Sincere THANKS!





COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - Second Reading/Passage

Key Element: Key 1 - Financial Stability & Operational Effectiveness

Subject:

Ordinance Nos. 66-15, 67-15 and 68-15, Approving 2016 Ad Valorem Tax and Property Tax Levies

Department:

Administrative Services

Ordinance/Resolution Number:

66-15, 67-15 and 68-15

Document Type:

Ordinance

Recommended Motion:

Give second reading and pass Ordinance Nos. 66-15, 67-15 and 68-15, approving the 2016 Ad Valorem Tax and Property Tax Levies.

Summary:

City Council sets the property tax levy during the annual budget process. For 2016 there are no new tax dollars proposed for the regular levy other than those arising from new construction value, annexations, refunds, and increases in State-assessed property ("add-ons").

Ord 66-15 authorizes the increase of the regular levy over the prior year, in terms of dollar amount and %, even though that amount is zero. This preserves the City's authority to utilize un-levied capacity in future years (referred to as "banking").

RCW 84.55.005(2)(c) sets the limit factor for annual tax increases in a taxing jurisdiction with a population 10,000 or over at the lesser of 101% or 100% plus annual inflation. Annual inflation for July 2015 is only 0.251%, establishing the limit factor at 100.251%. With annual inflation below 1%, an ordinance is required to allow the City to "bank" the full 1% of unused levy capacity for 2016. Ord 67-15 makes a declaration of "substantial need", establishing the limit factor at 101%.

Ord. 68-15 sets the estimated dollar amount of the regular levy, the refund levy and the 3 voted bond levies, authorizing them to be certified to the Benton County (BC) Board of Commissioners. The amounts are based on preliminary numbers received from the BC Assessor. The change in State-assessed property values is not yet available, and is not included in estimates. Amounts certified to the County limit the final calculated levy, so care must be taken to avoid locking in a levy amount that is too low before the values for all add-ons are known. Attached is an analysis of three options for the levy, including a 1% increase, a 0% increase, and the maximum lawful levy that can currently be adopted. After the public hearing and 1st reading of the Ordinances on 10/20/15, the BC Treasurer indicated the City's refund levy is \$114,832, which raises the estimated levy rate per \$1000 assessed value from \$2.60 to \$2.62.

Fiscal Impact:

Yes

At this time, state-assessed property values and refund levy amounts have not been released and new construction values are still preliminary. The actual dollar amount will be determined as more information is received from the Benton County Assessor's office. As such, the estimated 2016 levy is still subject to change. However, any changes at this point should be minor.

Attachments:

1. 2016 Property Tax Options
2. Proposed Ord. No. 66-15; Increase Levy or Bank Unused Capacity
3. Proposed Ord. No. 67-15; Determination of Substantial Need
4. Proposed Ord. No. 68-15; Ad Valorem Tax

CITY OF RICHLAND
2016 AD VALOREM PROPERTY TAX OPTIONS - PRELIMINARY
FOR REGULAR LEVY AND SPECIAL LEVIES

Home Value	2015 Current Tax Dollars & Rate	Option 1 Current Tax Current Tax + 1% (+ New Const \$671,117) (+ Annexations \$385)	City Manager's Budget	
			Option 2 Current Tax Dollars +0% (+ New Const \$671,117) (+ Annexations \$385)	Option 3 Current Max \$15,671,551 +1% (+ New Const \$671,117) (+ Annexations \$385)
\$200,000	595	593	588	634
\$150,000	446	445	441	476
\$100,000	298	296	294	317
\$85,000	253	252	250	269
\$50,000	149	148	147	159
<u>Regular Levy (Including \$114,832 Refund Levy):</u>				
Tax Dollars	\$14,474,719 *	15,405,800	15,261,053	16,614,600
Levy Rate	\$2.6154	\$2.6448	\$2.6200	\$2.8523
Regular Levy Assessed				
Valuation (in \$1,000's)	\$5,534,364	\$5,824,932	\$5,824,932	\$5,824,932
<u>Special Levies:</u>				
Tax Dollars - Police Station	\$269,003 *	\$245,485	\$245,485	\$245,485
Levy Rate	\$0.0488	\$0.0423	\$0.0423	\$0.0423
Tax Dollars - Community Center	\$337,967 *	\$309,413	\$309,413	\$309,413
Levy Rate	\$0.0614	\$0.0534	\$0.0534	\$0.0534
Tax Dollars - Library	\$1,384,682 *	\$1,300,714	\$1,300,714	\$1,300,714
Levy Rate	\$0.2514	\$0.2243	\$0.2243	\$0.2243
Tax Dollars - Total Special Levies	\$1,991,652 *	\$1,855,612	\$1,855,612	\$1,855,612
Levy Rate	\$0.3616	\$0.3200	\$0.3200	\$0.3200
Special Levy Assessed - Valuation (in \$1,000's)	5,507,426	5,797,994	5,797,994	5,797,994
<u>Grand Total All Levies</u>				
Tax Dollars	\$16,466,371	\$17,261,412	\$17,116,665	\$18,470,212
Levy Rate	\$2.9771	\$2.9648	\$2.9400	\$3.1723
Regular Levy Tax \$ Differential (Option vs. Recommended):		\$144,747	\$0	\$1,353,548

(*) Final levy. Amount levied by ordinance may differ due to appeals and cancellations. Original levy limit calculation is modified after appeals are processed by the County. All 2016 rates are based on estimated valuations and are subject to adjustment.

New Construction = \$256,599,340 x 2.61542607/1000 =	671,117	
Annexations = \$135,920 x 2.832611236764/1000 =	385	
Increase in State Assessed Property = \$0 x 2.61542607/1000 =	-	Info Pending
Administrative Refund	114,832	

Current MAX depicts the maximum allowable levy, including banked levy from previous years and can be found on the property tax calculation sheet that comes from Benton County

ORDINANCE NO. 66-15

AN ORDINANCE of the City of Richland relating to an increase in the calendar year 2016 Ad Valorem Property tax levy over the amount levied in the previous year.

WHEREAS, the Richland City Council has met and considered its budget for the calendar year 2016; and

WHEREAS, the Richland City Council, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the City of Richland does not require an increase in property tax revenue from the previous year in excess of the increase resulting from the addition of new construction, annexation, refunds and improvements to property and any increase in the value of State-assessed property, in order to discharge the expected expenses and obligations of the City of Richland and in its best interest; and

WHEREAS, the City of Richland actual regular levy amount from the previous year was \$14,474,719; and

WHEREAS, the population of the City of Richland is more than 10,000.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. An increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2016 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be zero dollars (\$0) which is a percentage increase of zero percent (0%) from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of State-assessed property, any annexations that have occurred and refunds made.

Section 2. This ordinance shall become effective on the day following the date of its publication in the official newspaper of the City.

PASSED by the City Council of the City of Richland at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 8, 2015

ORDINANCE NO. 67-15

AN ORDINANCE of the City of Richland relating to a determination of substantial need in setting the limit factor for the 2016 tax levy.

WHEREAS, the Richland City Council has met and considered its budget for the calendar year 2016; and

WHEREAS, under RCW 84.55.005(2)(c), the limit factor for a taxing jurisdiction with a population over 10,000, for increasing the 2016 tax levy over the prior year is the lesser of 101% or 100% plus the rate of inflation as measured by the Implicit Price Deflator (IPD); and

WHEREAS, the IPD to be used by Washington taxing jurisdictions for 2016 is measured at 0.251%; and

WHEREAS, the population of the City of Richland is more than 10,000; and

WHEREAS, the Richland City Council has determined that, in order to maintain flexibility in setting future tax levies the City Council finds that there is a need to increase the regular property tax limit factor above the rate of inflation.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. The limit factor for the tax year 2016 shall be one hundred one percent (101%).

Section 2. This ordinance shall become effective on the day following the date of its publication in the official newspaper of the City.

PASSED by the City Council of the City of Richland at a regular meeting on the 3rd day of November 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 8, 2015

ORDINANCE NO. 68-15

AN ORDINANCE of the City of Richland relating to the
Ad Valorem Property tax levied for the calendar year 2016.

WHEREAS, the Richland City Council has properly given notice of the public hearing held October 20, 2015, to consider City of Richland's revenue sources for the City's following year current expense budget pursuant to RCW 84.55.120; and

WHEREAS, the Richland City Council, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the City of Richland does not require an increase in property tax revenue from the previous year in excess of the increase resulting from the addition of new construction, annexation, refunds and improvements to property and any increase in the value of State-assessed property, in order to discharge the expected expenses and obligations of the City of Richland and in its best interest.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. In accordance with RCW 84.52.020 the City Clerk is hereby directed to certify to the Benton County Board of Commissioners, and to the Benton County Assessor, that the Richland City Council requests that the following levy amounts be collected in 2016 as provided in the City's budget, which was adopted following a public hearing held on October 20, 2015:

Regular Levy:	
General Fund,	
RAISE Area Debt Service Fund and	
Firemen's Pension Fund	\$15,350,000 (Preliminary Estimate)
 Refund Levy	 \$114,832
 Police Station	
Debt Service Fund	\$245,485
 Richland Community Center	
Debt Service Fund	\$309,413
 Library Debt Service Fund	 <u>\$1,300,714</u>
 TOTAL	 \$17,320,444 (Estimated)

Section 2. The taxes shall be collected and paid to the City Treasurer at the same time and in the same manner as provided by the laws of the State of Washington relating to collection of taxes in the cities of the first class.

Section 3. This ordinance shall become effective on the day following the date of its publication in the official newspaper of the City.

PASSED by the City Council of the City of Richland at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 8, 2015



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Ordinances - Second Reading/Passage

Key Element: Key 6 - Community Amenities

Subject:

Ordinance No. 69-15, Amending the 2015 Budget and Capital Facilities Plan to Provide for Additional Appropriations in the Parks Project Construction Fund

Department:

Parks & Public Facilities

Ordinance/Resolution Number:

69-15

Document Type:

Ordinance

Recommended Motion:

Give second reading and pass Ordinance No. 69-15, increasing appropriations in the Parks Project Construction Fund and revising the 2015-2019 Capital Improvement Plan.

Summary:

On November 18, 2014, Council adopted the 2015 Budget and Capital Facilities Plan (CIP). The 2015 CIP identified \$278,380 of funding from a Washington State Recreation and Conservation Office (RCO) grant for the construction of the HAPO Community Stage in John Dam Plaza.

On May 6, 2014, Council adopted Resolution No. 62-14 authoring staff to apply for an RCO grant in the amount of \$278,380 to contribute to the project to construct a stage in John Dam Plaza. Subsequently, staff secured a private and separate naming rights agreement with HAPO Community Credit Union for \$300,000, and the grant request to the RCO was increased to \$300,000 using the HAPO private funding as match.

On October 6, 2015, Council adopted Resolution No. 182-15 authorizing the City Manager to sign and Execute an agreement with RCO for a grant award in the amount of \$300,000.

Tonight's action will amend both the 2015 CIP sheet for John Dam Plaza to reflect the additional \$21,620 (\$300,000 - \$278,380 = \$21,620) from the RCO grant and the Parks Project fund budget appropriations to do the same.

Fiscal Impact:

The proposed ordinance will increase the appropriations in the Parks Project Construction Fund by \$21,620 for John Dam Plaza. The additional funding will come from a State of Washington RCO grant.

Attachments:

1. Proposed Ordinance
2. John Dam Plaza 2015-2020 CIP Sheet

ORDINANCE NO. 69-15

AN ORDINANCE of the City of Richland amending the 2015 Budget and 2015-2020 Capital Improvement Plan to provide for additional appropriations in the City's Park Projects Construction Fund.

WHEREAS, on November 18, 2014, the Richland City Council passed Ordinance No. 36-14 approving the 2015 Budget and 2015 Capital Improvement Plan (CIP); and

WHEREAS, the 2015 Capital Improvement Plan identified \$278,380 of funding from a Washington State Recreation and Conservation Office (RCO) grant for the construction of the HAPO Community Stage in John Dam Plaza; and

WHEREAS, the actual RCO grant award was \$300,000 for the stage construction; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. Amendment of the 2015 Budget and 2015 Capital Improvement Plan. The 2015 Budget and CIP is hereby amended to provide additional appropriations in the Park Project Construction Fund from an RCO grant as follows:

Park Project Construction Fund

Current Appropriation: \$ 3,538,833

Increase in Appropriation: \$ 21,620

Amended Appropriation: \$ 3,560,453

Section 2. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: _____

John Dam Plaza Improvements

Type of Project

Waterfront

Partnership Project?

YES

Waterfront Project?

YES

Project #

WF140008

Formerly PR130004

Key #

6

Goal #

3

Strategic Leadership Plan Project?

Yes

PROJECT NAME:

John Dam Plaza Improvements

PROJECT ADMINISTRATION:

Parks & Public Facilities

PROJECT LOCATION:

John Dam Plaza, central Richland; 800 Jadwin Avenue

PROJECT TIMELINE:

04/2018 - 12/2018

RESPONSE TO *GMA LEVEL OF SERVICE?

NO

PROJECT DESCRIPTION

John Dam Plaza, 3.9 acres, is the central park in Richland's Central Business District and hosts Live @ 5, Movies in the Park, political gatherings and various other special events. In 2014, new sidewalks were constructed in the south half of the park. In 2015-2016 a stage will be constructed in the southwest corner of the park. 2018-2020, the central plaza, grand entry and other master plan improvements will be completed. All improvements are consistant with the adopted 2015 master plan.

PROJECT ASSUMPTIONS

BENEFITS

The proposed improvements will complement the City's vision to enhance the downtown and waterfront area.

PROJECT COST ESTIMATE	Total Estimated Project Cost	Project Costs To-Date 12/31/13	Authorized Budget Remaining in 2014	2015	2016	2017	2018	2019	2020
DESIGN	-								
CONSTRUCTION MANAGEMENT	-								
CONSTRUCTION	2,054,957	266,092	46,865	1,082,000	60,000	30,000	270,000	30,000	270,000
10% CONTINGENCY	-								
OTHER ENG. SERVICES	-								
	-								
TOTAL	\$ 2,054,957	\$ 266,092	\$ 46,865	\$ 1,082,000	\$ 60,000	\$ 30,000	\$ 270,000	\$ 30,000	\$ 270,000
RECOMMENDED FUNDING SOURCES	Total Estimated Project Revenues	Project Revenue To-Date 12/31/13	Authorized Budget Remaining in 2014	2015	2016	2017	2018	2019	2020
BUSINESS LICENSE RESERVE FUND	186,865		46,865	60,000			40,000		40,000
RCO GRANT (SECURED)	300,000			300,000					
RE EXCISE TAX 1ST 1/4%	460,000				60,000		200,000		200,000
DONATION (PRIVATE)	151,092	1,092		30,000		30,000	30,000	30,000	30,000
LTGO BOND FUND	250,000	250,000							
UNDESIGNATED PARK RESERVE	107,000	15,000		92,000					
LODGING TAX GRANT	600,000			600,000					
TOTAL	\$ 2,054,957	\$ 266,092	\$ 46,865	\$ 1,082,000	\$ 60,000	\$ 30,000	\$ 270,000	\$ 30,000	\$ 270,000
OPERATING & MAINTENANCE COSTS (IMPACTS)	Total Estimated Project Operating & Maint. Costs			2015	2016	2017	2018	2019	2020
	22,250				2,500	2,750	4,500	5,500	7,000
	-								
	-								
	-								
	-								
TOTAL	\$ 22,250	-	-	\$ -	\$ 2,500	\$ 2,750	\$ 4,500	\$ 5,500	\$ 7,000



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Resolutions – Adoption

Key Element: Key 2 - Infrastructure & Facilities

Subject:

Resolution No. 196-15, Approving Alterations to the West Vineyards Plat I, Phase I

Department:

Community & Development Services

Ordinance/Resolution Number:

196-15

Document Type:

Resolution

Recommended Motion:

Adopt Resolution No. 196-15, approving the proposed alteration to the plat of West Vineyards Plat I, Phase I.

Summary:

Nor Am Investment, LLC, has filed an application to alter the plat of West Vineyards, located within the Badger Mountain South Master Planned Community. The proposed alterations would result in the conversion of 4 small open space tracts into 4 residential lots; the reconfiguration of one block of residential lots, reducing the number of lots from 12 to 10; and the reconfiguration of 12 cottage lots and an open space tract into 4 residential lots. In total the proposed alterations would decrease the total number of lots within the plat from 156 to 150. Nor Am is still the majority owner within the plat, having ownership of over 75% of all the lots within West Vineyards. Public notice was provided to all lot owners within the plat as well as all adjacent land owners.

State law (RCW 48.17.215) provides a procedure for the alteration of plats, which has been followed. The law gives City Council the authority to make a decision approving or denying the application. Staff is recommending approval of the proposal and has prepared a draft resolution for Council consideration, along with proposed conditions of approval and recommended findings and conclusions.

Fiscal Impact:

The cost of any alterations to existing utility equipment as a result of realignment of property lines will be paid for by the property owner.

Attachments:

1. Proposed Resolution
2. Proposed Plat Alteration of West Vineyards
3. Plat Alteration Application
4. Technical Advisory Committee Report
5. Proposed Findings & Conclusions
6. Public Notice
7. Master Agreement Consistency Determination

RESOLUTION NO. 196-15

A RESOLUTION of the City of Richland, approving alterations to the final plat of West Vineyards Plat 1, Phase 1 subject to the conditions of the Technical Advisory Committee Report; adopting findings and directing staff to provide notice of this decision.

WHEREAS, Nor Am Investment, LLC, the majority owner of lots within the West Vineyards Plat, submitted an application to the City for the alteration of the plat; and

WHEREAS, the City provided public notice of the proposed plat alteration to all land owners within and adjacent to the plat of the proposed alteration in compliance with RCW 58.17.215; and

WHEREAS, the proposed plat alteration is consistent with City subdivision regulations, the Land Use and Development Regulations in place for the Badger Mountain South Master Planned Community and with the Master Development Agreement between the City of Richland and Nor Am Investment, LLC.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Richland, Washington, as follows:

1. The alteration of Tracts C-E, K-M, Lots 125, 127 and 141-152 of West Vineyard 1 Phase 1, a copy of which is attached to this Resolution and which is incorporated herein by reference, is hereby approved subject to the conditions of approval contained in the Technical Advisory Committee Report, dated October 27, 2015.
2. The written findings, a copy of which are attached hereto and incorporated herein by reference are adopted as the written findings of the City Council.
3. The applicant is hereby directed to produce a revised drawing of the approved alteration of the West Vineyard 1 Phase 1 Plat. Following the signatures placed on the plat drawing by City officials, the document shall be recorded with the Benton County Auditor and shall become the lawful plat of the property.

ADOPTED by the City Council of the City of Richland at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

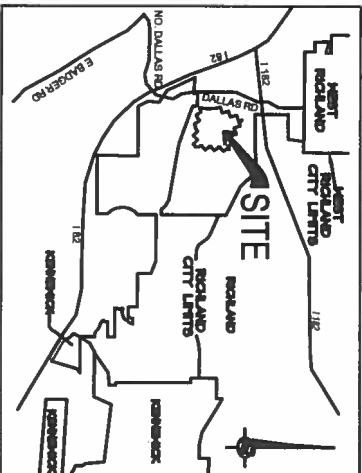
HEATHER KINTZLEY
City Attorney

ALTERATION OF TRACTS C-E, K-M, LOTS 125, 127, AND 141-152
WEST VINEYARD 1, PHASE 1

LOCATED IN A PORTION OF SECTIONS 29 & 32, TOWNSHIP 9 NORTH, RANGE 28
EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON

VICINITY MAP

NOT TO SCALE



WEST VINEYARD 1, PHASE 1

LOCATED IN A PORTION OF SECTIONS 29 & 32, TOWNSHIP 9 NORTH, RANGE 28 EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON

APPROVALS

CITY OF RICHLAND APPROVALS

THE ANNEXED PLAT IS HEREBY APPROVED BY AND FOR THE CITY OF RICHLAND, COUNTY OF BENTON, STATE OF WASHINGTON.

CITY MANAGER

CITY CLERK

CITY ENGINEER

CHAIRMAN, CITY OF RICHLAND PLANNING COMMISSION

IRRIGATION APPROVALS

I HEREBY CERTIFY THAT THE PROPERTY DESCRIBED HEREON IS LOCATED WITHIN THE BOUNDARIES OF THE BADGER MOUNTAIN IRRIGATION DISTRICT, THAT THE IRRIGATION EASEMENTS SHOWN ON THIS SHORT PLAT ARE NECESSARY TO SERVE ALL LOTS SHOWN HEREON. I FURTHER CERTIFY THAT THESE LOTS HAVE BEEN ADJUDICATED BY THE WATER USER UNDER THE RULES AND REGULATIONS OF THE DISTRICT HAVE MET THE REQUIREMENTS OF ROW 58.17.310, AND THAT ALL ASSESSMENTS HAVE BEEN PAID THROUGH THE YEAR 20__ A.D.

BADGER MOUNTAIN IRRIGATION DISTRICT

TREASURER'S CERTIFICATE

I HEREBY CERTIFY THAT ALL PROPERTY TAXES ARE PAID, THAT THERE ARE NO DELINQUENT SPECIAL ASSESSMENTS CERTIFIED TO THIS OFFICE FOR COLLECTION, AND THAT ALL SPECIAL ASSESSMENTS CERTIFIED TO THIS OFFICE FOR COLLECTION ON ANY OF THE PROPERTY HEREIN CONTAINED AS, OR FOR THE PUBLIC USE ARE PAID IN FULL THIS ____ DAY OF ____ 20__ A.D.

BENTON COUNTY TREASURER

DEPUTY

SURVEYORS CERTIFICATE

I, JOHN W. BECKER, A PROFESSIONAL LAND SURVEYOR IN THE STATE OF WASHINGTON, HEREBY CERTIFY THAT THIS MAP CORRECTLY REPRESENTS A SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION IN AUGUST 2015, IN COMPLIANCE WITH THE REQUIREMENTS OF THE SURVEY RECORDING ACT, CHAPTER 58.09 R.C.W. AND 332--130 W.A.C. I HEREBY CERTIFY THAT THIS PLAT IS BASED UPON ACTUAL SURVEY AND SUBDIVISION OF SECTION 32, TOWNSHIP 9 NORTH, RANGE 28 EAST, AND IS REQUIRED BY STATE STATUTES THAT THE DISTRICT RECORDS AND RECORDS BE KEPT CORRECTLY THAT THE MONUMENTS SHALL BE SET AND LOT AND BLOCK CORNERS SHALL BE PLACED CORRECTLY ON THE GROUND, AND THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF THE STATE AND LOCAL STATUTES AND REGULATIONS GOVERNING PLATTING.

JOHN W. BECKER PROFESSIONAL LAND SURVEYOR DATE
LS NO. 38480

RECORDING CERTIFICATE

FILED FOR RECORDING AT THE REQUEST OF NOR AM INVESTMENT, LLC
THIS ____ DAY OF ____ 20__ A.D.
VOLUME ____ OF PLATS, PAGE(S) ____
RECORDS OF BENTON COUNTY, WASHINGTON.

BY: DEPUTY

ALTERATION / SURVEYOR'S NOTES

- THE PLAT OF WEST VINEYARD 1, PHASE 1, IS BEING ALTERED AS FOLLOWS:
1. REMOVE LINES BETWEEN TRACT C, LOTS 126 AND 127.
 2. CHANGE LOTS 141-152 TO A RESIDENTIAL LOT.
 3. CHANGE TRACT E TO A RESIDENTIAL LOT.
 4. CHANGE TRACT K TO A RESIDENTIAL LOT.
 5. CHANGE TRACT L TO A RESIDENTIAL LOT.
 6. CHANGE TRACT M TO A RESIDENTIAL LOT.
 7. CORRECT BOUNDARY ERROR ON ORIGINAL PLAT THAT EXTENDED EAST LINE OF TRACT M ONTO NEIGHBORING PROPERTY.
 8. CORRECT SECTION BREAKDOWN/CLOSURE

DECLARATION

KNOW ALL PEOPLE BY THESE PRESENTS THAT WE, THE UNDERSIGNED, HOLDERS OF FEE SIMPLE INTEREST IN THE LAND HEREIN DESCRIBED, DO HEREBY CONSENT TO THIS PLAT AND DECLARE THIS MAP TO BE A GRAPHIC REPRESENTATION OF THE SAME AND THAT SAID PLAT IS MADE WITH THE FREE CONSENT AND IN ACCORDANCE WITH OUR WISHES.

IN WITNESS WHEREOF, WE SET OUR HANDS AND SEALS.

ACKNOWLEDGMENTS

STATE OF _____ JS.S.
COUNTY OF _____
BY ITS PROPER OFFICERS THIS ____ DAY OF ____ 20__
ON THE DAY AND YEAR FIRST ABOVE WRITTEN, BEFORE ME PERSONALLY
APPEARED:

TO ME KNOWN TO BE THE _____ OF THE
CORPORATION THAT EXECUTED THE WITHIN AND FOREGOING INSTRUMENT,
AND ACKNOWLEDGED SAID INSTRUMENT TO BE THE FREE AND VOLUNTARY
AND UNREVOKED AND UNREVOCABLE CONSENT OF THE SAID PARTIES
AND AFFIRMED OF SAID INFORMATION, FOR THE USES AND PURPOSES
THEREIN MENTIONED, AND ON OATH STATED THAT HE WAS AUTHORIZED TO
EXECUTE SAID INSTRUMENT.

IN WITNESS WHEREOF, I HAVE HEREON SET MY HAND AND OFFICIAL SEAL
THE DAY AND YEAR FIRST ABOVE WRITTEN.

PRINT NAME _____ SIGN NAME _____
NOTARY PUBLIC IN AND FOR THE STATE OF WASHINGTON
RESIDING AT _____

PROTECTIVE COVENANTS

SEE PROTECTIVE COVENANTS, CONDITIONS, RESTRICTIONS AND EASEMENTS AS
RECORDED UNDER AUDITOR'S FILE NUMBER _____

BASIS OF BEARING

SOUTH 88°23'28" WEST ALONG THE SOUTH LINE OF SECTION 29, TOWNSHIP 9
NORTH, RANGE 28 EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY,
WASHINGTON.

LEGAL DESCRIPTION

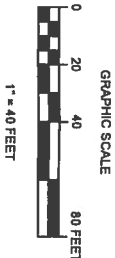
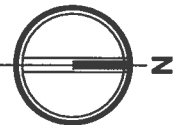
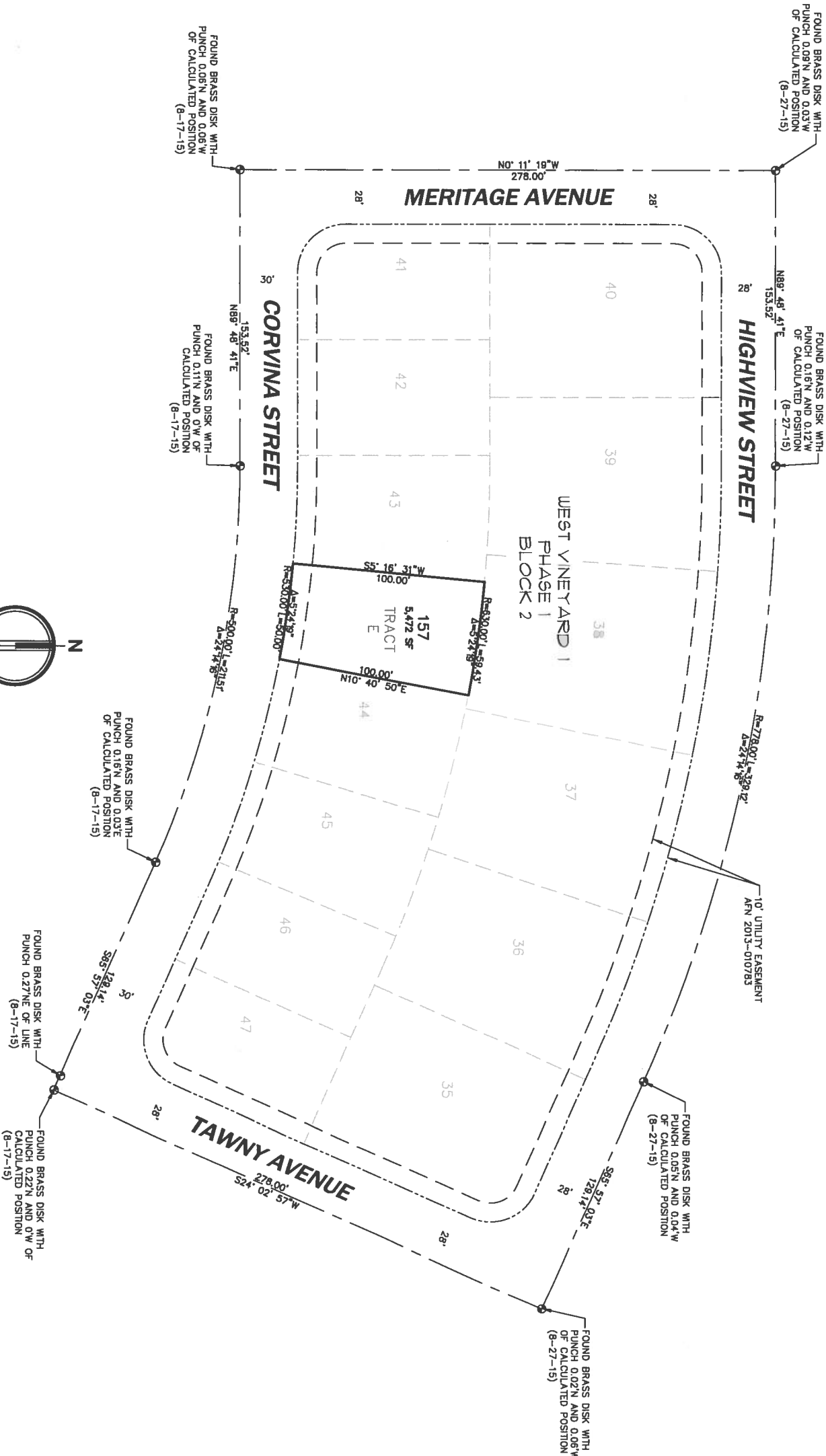
A PORTION OF SECTIONS 29 AND 32, TOWNSHIP 9 NORTH, RANGE 28 EAST, WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 32; THENCE SOUTH 89°23'43" EAST ALONG THE LINE COMMON TO SAID SECTIONS A DISTANCE OF 1376.28 FEET TO THE TRUE POINT OF BEGINNING; THENCE LEAVING SAID LINE NORTH 00°11'19" WEST A DISTANCE OF 39.66 FEET; THENCE NORTH 89°47'41" EAST A DISTANCE OF 469.62 FEET; THENCE SOUTH 65°56'18" EAST A DISTANCE OF 1690.74 FEET; THENCE SOUTH 69°08'22" EAST A DISTANCE OF 407.30 FEET TO THE WESTERLY LINE OF REVERSED PARCEL 1 AS SHOWN ON CITY OF RICHLAND RECORD OF SURVEY FOR BOUNDARY LINE ADJUSTMENT NO. 4503 RECORDED UNDER AUDITOR'S FEE NO. 2014-014937; THENCE ALONG SAID LINE SOUTH 22°46'56" WEST A DISTANCE OF 301.73 FEET; THENCE SOUTH 67°13'02" EAST A DISTANCE OF 12.50 FEET; THENCE SOUTH 22°46'58" WEST A DISTANCE OF 52.03 FEET; THENCE SOUTH 67°46'58" WEST A DISTANCE OF 17.68 FEET; THENCE SOUTH 22°48'58" WEST A DISTANCE OF 200.01 FEET; THENCE SOUTH 22°13'02" EAST A DISTANCE OF 24.75 FEET; THENCE SOUTH 22°48'58" WEST A DISTANCE OF 48.21 FEET; THENCE SOUTH 67°46'58" WEST A DISTANCE OF 24.75 FEET; THENCE SOUTH 22°46'58" WEST A DISTANCE OF 4.76 FEET; THENCE LEAVING SAID LINE NORTH 67°13'02" WEST A DISTANCE OF 55.00 FEET; THENCE NORTH 21°39'03" WEST A DISTANCE OF 24.19 FEET; THENCE NORTH 65°57'04" WEST A DISTANCE OF 480.08 FEET; THENCE SOUTH 69°02'57" WEST A DISTANCE OF 13.06 FEET; THENCE SOUTH 24°02'57" WEST A DISTANCE OF 673.36 FEET TO THE NORTHERLY LINE OF SAID REVERSED PARCEL 1 AND THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 2450.00 FEET AND FROM WHICH THE CHORD BEARS NORTH 62°40'10" WEST A DISTANCE OF 28.05 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 6°33'45" A DISTANCE OF 28.06 FEET; THENCE NORTH 65°57'03" WEST, ALONG SAID NORTHERLY LINE AND ALONG THE NORTHERLY LINES OF CITY OF RICHLAND SHORT PLATS NOS. 3414 AND 3415 RECORDED UNDER AUDITOR'S FEE NOS. 2013-035742 AND 2013-035743, RESPECTIVELY, A DISTANCE OF 1161.75 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 4450.00 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 24°14'18" A DISTANCE OF 186.25 FEET; THENCE SOUTH 89°48'41" WEST A DISTANCE OF 1416.39 FEET TO THE EAST MARGIN OF DALLAS ROAD AND THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE NORTHEAST HAVING A RADIUS OF 1160.00 FEET AND FROM WHICH THE CHORD BEARS NORTH 10°41'04" WEST A DISTANCE OF 62.88 FEET; THENCE NORTHWESTERLY ALONG SAID MARGIN AND ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 3°08'25" A DISTANCE OF 62.90 FEET; THENCE NORTH 02°01'09" WEST A DISTANCE OF 26.17 FEET TO THE NORTHERLY MARGIN OF AVA WAY; THENCE ALONG SAID NORTHERLY MARGIN NORTH 89°48'41" EAST A DISTANCE OF 562.80 FEET TO THE MOST SOUTHERLY SOUTHWEST CORNER OF THAT PORTION OF SAID REVERSED PARCEL 1 LYING NORTHERLY OF AVA WAY; THENCE CONTINUING NORTH 89°48'41" EAST ALONG SAID MARGIN AND ALONG THE SOUTHERLY LINE OF SAID REVERSED PARCEL 1 A DISTANCE OF 122.25 FEET; THENCE SOUTH 00°11'19" EAST A DISTANCE OF 3.00 FEET; THENCE NORTH 89°48'41" EAST A DISTANCE OF 672.04 FEET; THENCE LEAVING SAID NORTHERLY MARGIN AND ALONG THE EASTERLY LINE OF SAID REVERSED PARCEL 1 NORTH 44°46'53" EAST A DISTANCE OF 16.20 FEET; THENCE NORTH 00°11'19" WEST A DISTANCE OF 200.01 FEET; THENCE NORTH 45°11'19" WEST A DISTANCE OF 17.68 FEET; THENCE NORTH 00°11'19" WEST A DISTANCE OF 48.06 FEET; THENCE NORTH 44°48'41" EAST A DISTANCE OF 17.68 FEET; THENCE NORTH 00°11'19" WEST A DISTANCE OF 200.01 FEET; THENCE NORTH 45°11'19" WEST A DISTANCE OF 24.75 FEET; THENCE NORTH 00°11'19" WEST A DISTANCE OF 47.92 FEET; THENCE NORTH 44°48'41" EAST A DISTANCE OF 24.75 FEET; THENCE NORTH 00°11'19" WEST A DISTANCE OF 261.54 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 53.00 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 90°00'01" A DISTANCE OF 83.25 FEET; THENCE NORTH 00°11'19" WEST 189.45 FEET TO THE POINT OF BEGINNING.

DWN. BY	DATE
TAD	8/28/15
CHKD. BY	JOB NO.
JB	2133002



WEST VINEYARD 1, PHASE 1
LOCATED IN A PORTION OF SECTIONS 29 & 32, TOWNSHIP 9 NORTH, RANGE 28
EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON



RECORDING CERTIFICATE
FILED FOR RECORDING AT THE REQUEST OF NOR AM INVESTMENT, LLC
THIS _____ DAY OF _____, 20____ A.D.
VOLUME _____ OF PLATS, PAGE(S) _____
RECORDS OF BENTON COUNTY, WASHINGTON.

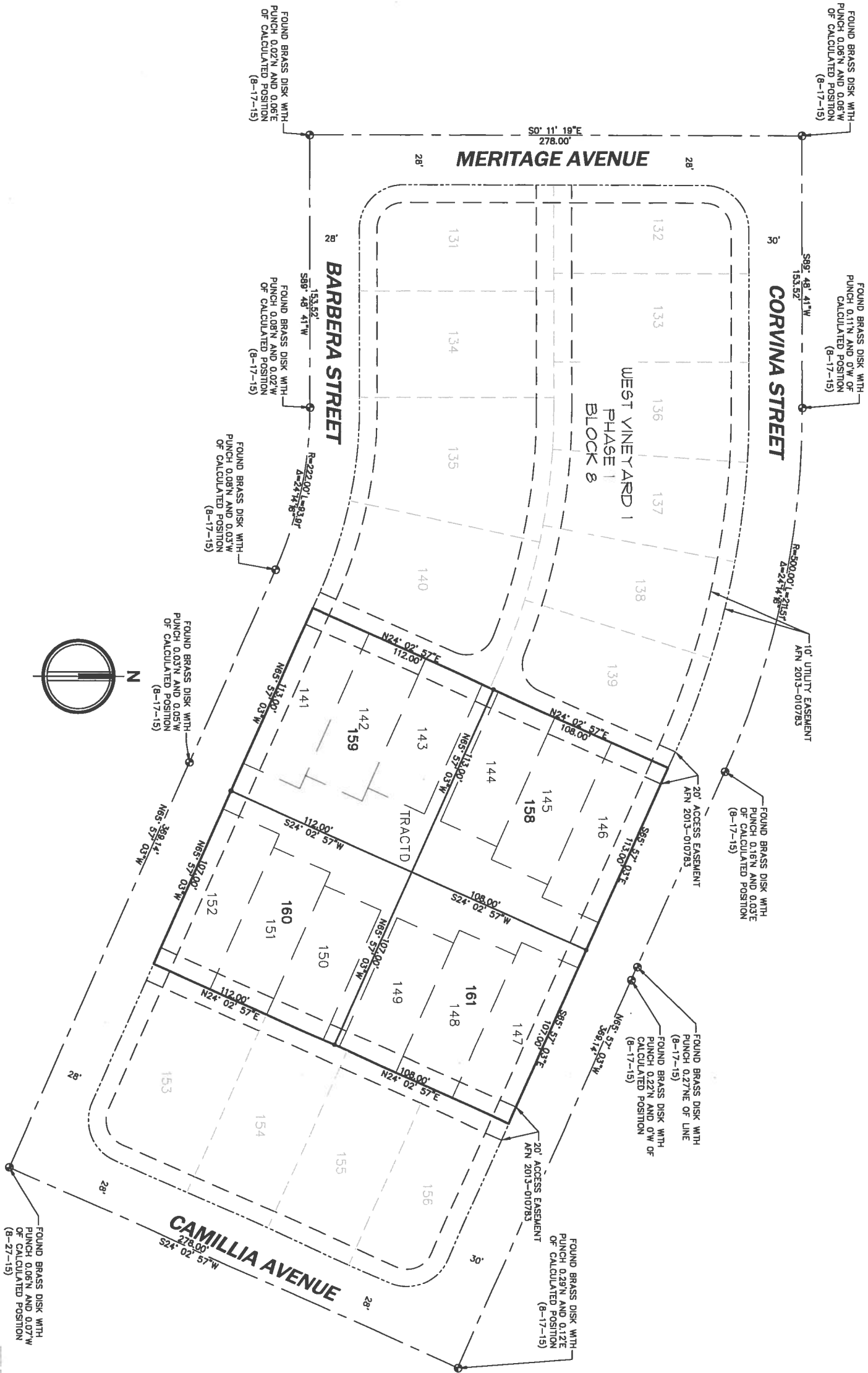
BY: DEPUTY _____

DWN. BY	DATE
TAD	8/28/15
CHKD. BY	JOB NO.
JB	2133002



WEST VINEYARD 1, PHASE 1

LOCATED IN A PORTION OF SECTIONS 29 & 32, TOWNSHIP 9 NORTH, RANGE 28
EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON



RECORDING CERTIFICATE

FILED FOR RECORDING AT THE REQUEST OF NOR AM INVESTMENT, LLC

THIS _____ DAY OF _____ 20____ A.D.

VOLUME _____ OF PLATS, PAGE(S) _____

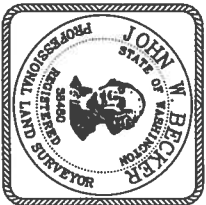
RECORDS OF BENTON COUNTY, WASHINGTON.

BY: DEPUTY

GRAPHIC SCALE



DWN. BY	DATE
TAD	8/28/15
CHKD. BY	JOB NO.
JB	2133002

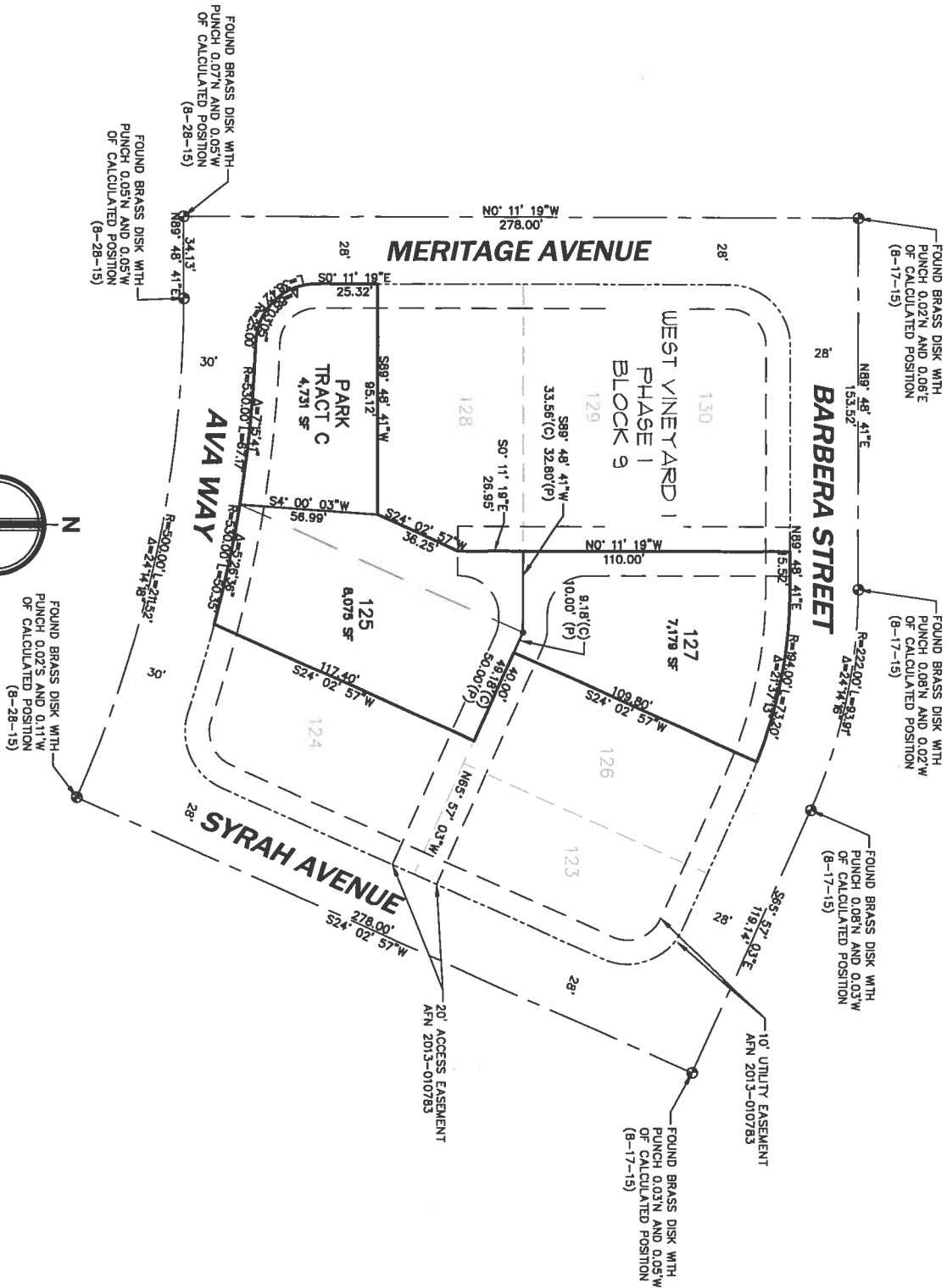


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9825 Sandflur Parkway, Suite A Pasco, WA 99301
509.380.3883 TEL 509.380.3885 FAX www.ahbl.com WEB

WEST VINEYARD 1, PHASE 1

LOCATED IN A PORTION OF SECTIONS 29 & 32, TOWNSHIP 9 NORTH, RANGE 28
EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON



RECORDING CERTIFICATE

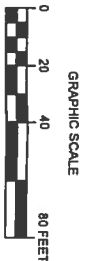
FILED FOR RECORDING AT THE REQUEST OF NOR AM INVESTMENT, LLC

THIS _____ DAY OF _____ 20____ A.D.

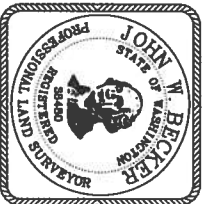
VOLUME _____ OF PLATS, PAGE(S) _____

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BY: DEPUTY _____



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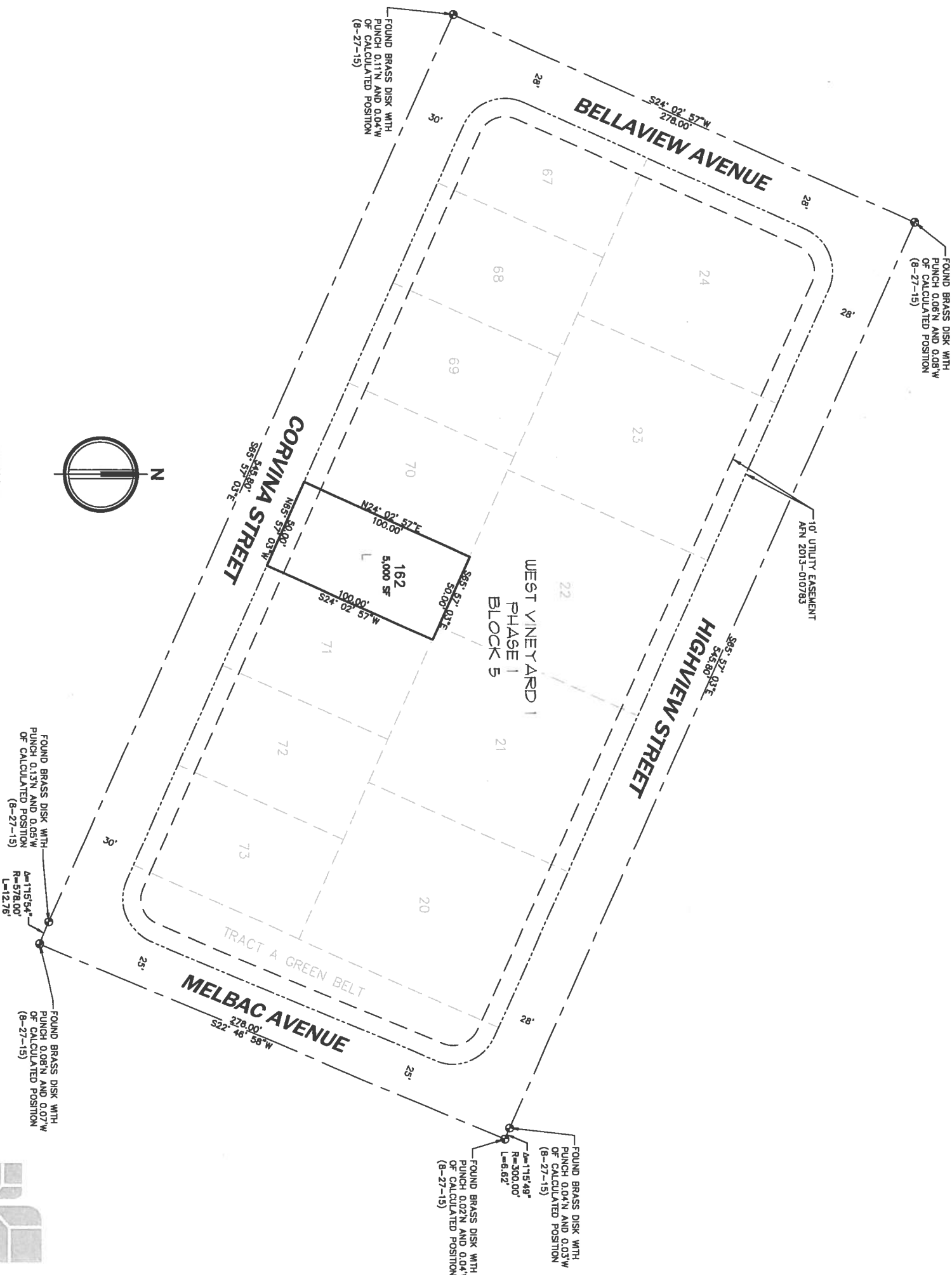
AHBL

TACOMA • SEATTLE • SPOKANE • TRI-CITIES

9825 Sandflur Parkway, Suite A, Pasco, WA 99301
509.350.3883 TEL 509.350.3885 FAX www.ahbl.com WEB

WEST VINEYARD 1, PHASE 1

LOCATED IN A PORTION OF SECTIONS 29 & 32, TOWNSHIP 9 NORTH, RANGE 28
EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON



RECORDING CERTIFICATE

FILED FOR RECORDING AT THE REQUEST OF NOR AM INVESTMENT, LLC

THIS _____ DAY OF _____ 20____ A.D.

VOLUME _____ OF PLATS, PAGE(S) _____

RECORDS OF BENTON COUNTY, WASHINGTON.

BY: DEPUTY _____

GRAPHIC SCALE



FOUND BRASS DISK WITH
PUNCH 0.13N AND 0.03W
OF CALCULATED POSITION
(8-27-15)

$\Delta=115.64'$
 $R=578.00'$
 $L=12.76'$

FOUND BRASS DISK WITH
PUNCH 0.08N AND 0.07W
OF CALCULATED POSITION
(8-27-15)

FOUND BRASS DISK WITH
PUNCH 0.04N AND 0.03W
OF CALCULATED POSITION
(8-27-15)

FOUND BRASS DISK WITH
PUNCH 0.02N AND 0.04W
OF CALCULATED POSITION
(8-27-15)

DWN. BY DATE

TAD 8/28/15

CHKD. BY JOB NO.

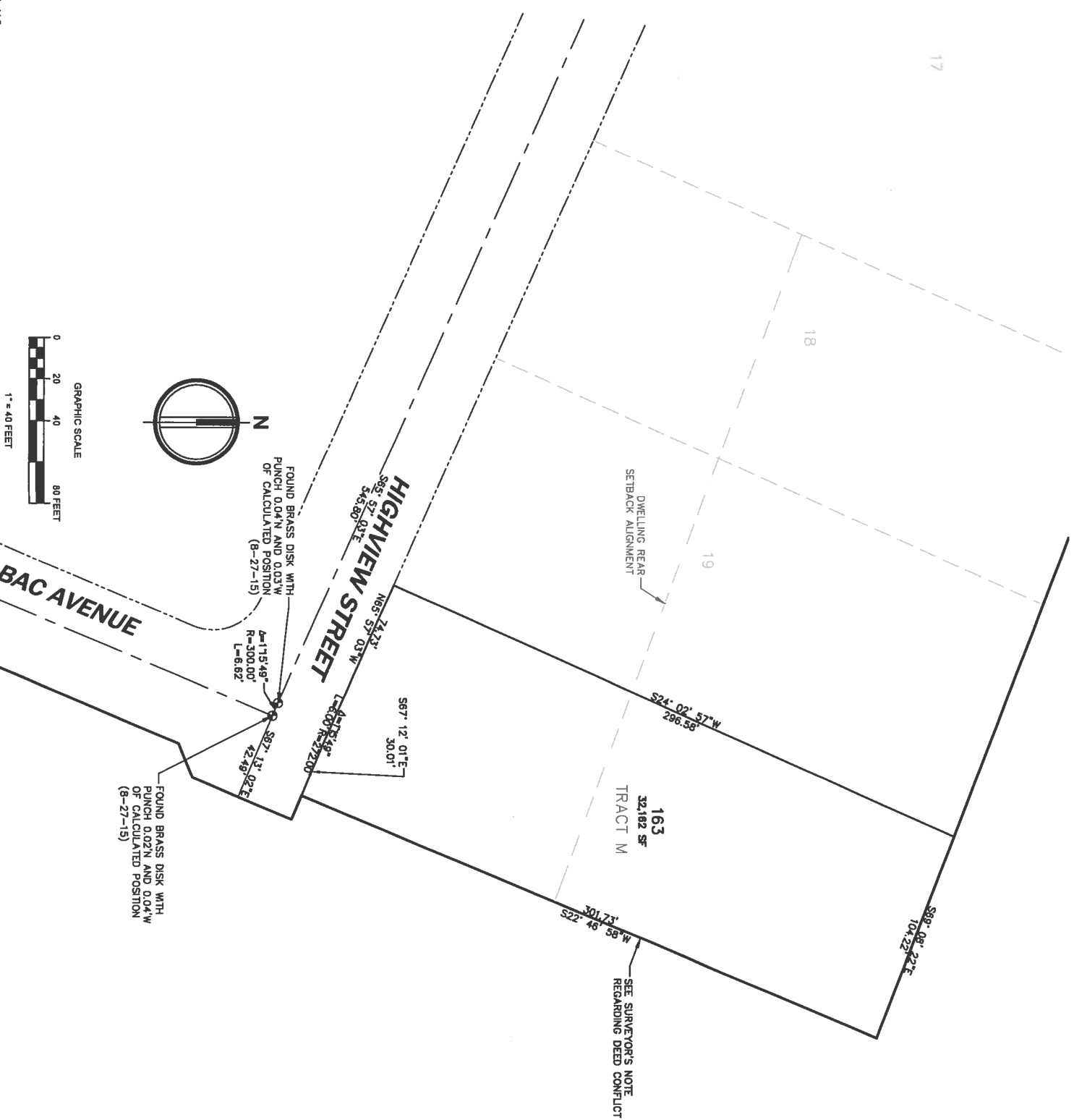
JB 2133002



TACOMA • SEATTLE • SPOKANE • TRICITIES

9825 Sandflur Parkway, Suite A, Pasco, WA 99301
509.380.5883 TEL 509.380.5885 FAX WWW.AHBL.COM WEB

LOCATED IN A PORTION OF SECTIONS 29 & 32, TOWNSHIP 9 NORTH, RANGE 28 EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON



RECORDING CERTIFICATE

FILED FOR RECORDING AT THE REQUEST OF NOR AM INVESTMENT, LLC

THIS _____ DAY OF _____, 20____ A.D.

VOLUME _____ OF PLATS, PAGE(S) _____.

RECORDS OF BENTON COUNTY, WASHINGTON.

BY: DEPUTY

DWN. BY	DATE
TAD	8/28/15

CHKD. BY	JOB NO.
JB	2133002



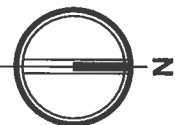
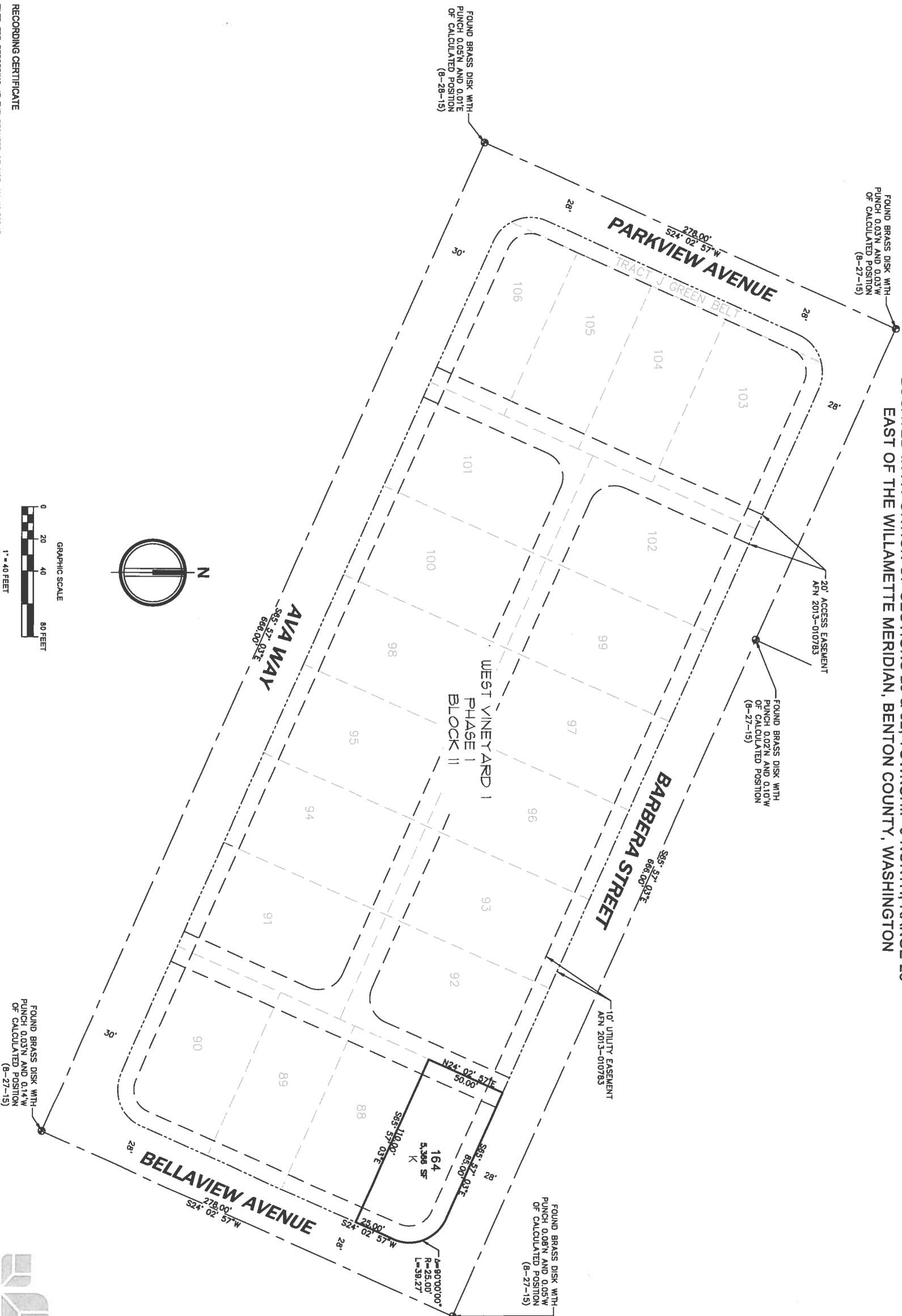
ABL

TACOMA • SEATTLE • SPOKANE • TRI-CITIES

9825 Sandifur Parkway, Suite A Pasco, WA 99301
509.380.5885 TEL 509.380.5885 FAX www.ahb1.com WEB

WEST VINEYARD 1, PHASE 1

LOCATED IN A PORTION OF SECTIONS 29 & 32, TOWNSHIP 9 NORTH, RANGE 28
EAST OF THE WILLAMETTE MERIDIAN, BENTON COUNTY, WASHINGTON



FOUND BRASS DISK WITH
PUNCH 0.03"N AND 0.14"W
OF CALCULATED POSITION
(8-27-15)

RECORDING CERTIFICATE

FILED FOR RECORDING AT THE REQUEST OF NOR AM INVESTMENT, LLC

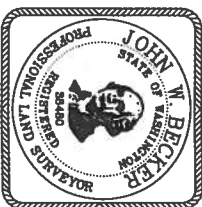
THIS _____ DAY OF _____, 20____ A.D.

VOLUME _____ OF PLATS, PAGE(S) _____

RECORDS OF BENTON COUNTY, WASHINGTON.

BY: DEPUTY

DWN. BY	DATE
TAD	8/28/15
CHKD. BY	JOB NO.
JB	2133002



TACOMA • SEATTLE • SPOKANE • TRICITIES

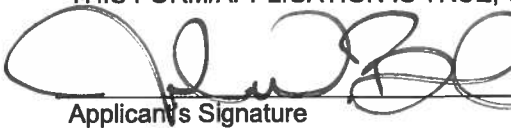
9825 Sandfur Parkway, Suite A, Pasco, WA 99301
509.380.5885 TEL 509.380.5885 FAX WWW.RHB.COM WEB

Development & Permit Services Division • Current Planning Section
840 Northgate Dr. • Richland, WA 99352
General Information: 509/942-7794 • Fax: 509/942-7764

PLAT ALTERATION APPLICATION

Applicant's Section			
Applicant or Sponsor Badger Mountain South Development LLC - Mr. Mike Johnston			
Address 4214 Sunset Beach Road West		City University Place	State WA Zip 98467
Phone Number 253-677-2189	Fax Number	Other	
Subdivision Name West Vineyard I, Phase I		Legal Description Portions of 29&32-9N-28E	
Number of Lots in Existing Subdivision 156		Proposed Number of Lots in Altered Subdivision 149	
Describe Proposed Changes to Subdivision Correcting original legal description, correcting error/mis-closure in section break down, converting four local park tracts to residential lots, combining twelve cottage lots and one tract into four residential lots. Reducing Block 10 by two lots. Note, density will be accounted for in multi-family lots in future plat, and park tract space will be accounted for, in other parks to be dedicated to City of Richland in future.			
Will any streets, tracts, easements or other plat features be modified as a result of the plat alteration? If so, describe proposed modifications. No streets, easements or other plat features will be modified. Tracts to be modified as stated above.			
Name of Surveyor Platting Subdivision AHBL Inc. - John W. Becker, PLS			
Address 9825 Sandifur Parkway, Suite A		City Pasco	State WA Zip 99352
Phone Number 509-380-5883	Fax Number 253-383-2572	Other jbecker@ahbl.com	

I DECLARE UNDER THE PENALTY OF THE PERJURY LAWS THAT THE INFORMATION I HAVE PROVIDED ON THIS FORM/APPLICATION IS TRUE, CORRECT AND COMPLETE.

 **FOR MIKE JOHNSTON**
Applicant's Signature

Sept. 9, 2015
Date

Attach:

1. 4 Copies
2. 11" x 17" reduction
3. Ownership Report from Title Company listing all Owners within the plat and within 300-feet of the plat boundaries.
4. List of all owners having an ownership interest in the subdivision.
5. Signatures of those owners consenting to the plat alteration and representing a majority of the total ownership within the subdivision.

**TECHNICAL ADVISORY COMMITTEE REPORT (S2015-102)
OCTOBER 27, 2015**

APPLICANT: NOR AM INVESTMENT, LLC

REQUEST: ALTERATION OF THE PLAT OF WEST VINEYARDS

LOCATION: BADGER MOUNTAIN SOUTH MASTER PLANNED
COMMUNITY

TECHNICAL ADVISORY COMMITTEE RECOMMENDATIONS

The Technical Advisory Committee conducted a review of the request and recommends that if the plat alteration is approved, such approval be subject to the following conditions:

General Conditions:

1. The electrical transformer serving new lots 158 and 159 is not located on a lot corner, as is typical and may interfere with future driveway locations. The property owner will be responsible for the cost of moving these facilities if necessary.
2. An easement over Lot 125 is required to cover the electrical services serving Tract C.
3. A 10 foot utility easement is needed along the southerly boundary of Lot 163.
4. Alley ways shall be labeled as "access and utility easements".
5. Excess, unused water services, specifically in Block 10 will have to be cut and capped at the mainline by City water crews. There will be a fee for this work.
6. Tract M (Lot 163) has no sewer service.
7. The following notes shall be placed on the fact of the plat: "As the plat alteration has resulted in the changing of several lot lines; utility services may no longer be located in standard locations. Any changes made to the location of water, sewer or electrical services for any lot shall be completed in a manner consistent with Richland development standards, the cost of which shall be borne by the property owner."
8. Address numbers for each lot within the plat shall be noted on the face of the plat.

FINDINGS AND CONCLUSIONS

APPLICANT: NOR AM INVESTMENT, LLC

REQUEST: ALTERATION OF THE PLAT OF WEST VINEYARDS

LOCATION: BADGER MOUNTAIN SOUTH MASTER PLANNED
COMMUNITY

The City Council of the City of Richland approves the proposed alteration of the Plat of West Vineyards based upon the following findings and conclusions:

Findings of Fact:

1. The Richland Comprehensive Land Use Plan for this area is the Badger Mountain South Subarea plan and is a portion of the Badger Mountain South Master Planned Community. The plan designates portions of the site as Low Density Residential, portions of the site as Medium Density Residential, portions as High Density Residential and portions of the site as a Civic (Parks, Trails, Open Space) area.
2. The proposed plat alteration would result in the conversion of several open space tracts to residential lots; the reconfiguration of block 10, and the replacement of cottage housing lots with standard residential lots. Overall, the number of residential lots within the plat would be decreased by a total of six lots.

Conclusion of Law:

1. **The proposed preliminary plat is consistent with and would provide for development of the subject parcel in conformance with the density and type of land use envisioned in the land use element of the adopted comprehensive plan.**

Findings of Fact:

3. The site is subject to both the provisions of the Land Use and Development Regulations (LUDR) for the Badger Mountain South Community and the Master Agreement between the City of Richland and Nor Am Investments, LLC.
4. City staff has reviewed the application and has issued a "Master Agreement Consistency Determination" as required by the LUDR.
5. The Master Agreement contains requirements for the provision of open space based on the number of residential units platted. The existing park and trail improvements that have already been constructed exceed the standards contained in the Master Agreement, even considering that four small open space tracts are being converted to residential lots.

Conclusion of Law:

2. **The proposed subdivision alteration, follows the provisions and requirements of the Badger Mountain Land Use and Development Regulations and the Master Agreement between the City of Richland and Nor Am Investments, LLC.**

Findings of Fact:

6. RCW 58.17.215 establishes a process for the review of plat alteration applications that includes a requirement that the majority of lot owners within the plat must consent to the filing of the proposed plat alteration. In this case, Nor Am Investment, LLC, owns over 75% of the total number of lots included in the plat of West Vineyards.
7. Public notice of the proposed plat alteration was provided to all lot owners within and adjacent to the plat of West Vineyards. The notice invited the public to request a public hearing to consider the plat alteration application, but the City did not receive any requests for a public hearing.
8. The City Council is empowered to grant approval of any request for a plat alteration if upon the finding that the alteration is in the public interest.
9. City staff and other utility providers reviewed the project and have recommended specific conditions of approval as set forth in the Technical Advisory Committee report, dated October 27, 2015. These conditions are necessary and desirable to ensure that all proposed alterations of the plat are consistent with City development standards.

Conclusions of Law:

4. **The proposed plat alteration was processed in a manner that is consistent with state law. The conditions of approval are needed to ensure that City development standards are maintained throughout the plat of West Vineyards and to ensure that the public interest is protected.**

Findings of Fact:

10. The City has adopted a Planned Action Ordinance for the Badger Mountain South community.
11. Under the provisions of the Planned Action Ordinance, projects are not reviewed through the standard provisions of the State Environmental Policy Act. Rather, a review is conducted to determine if the proposed project is consistent with the mitigation measures enumerated in the Master Agreement.
12. The proposed plat alteration results in a decrease in the number of lots contained within the plat of West Vineyards and so does not trigger the requirements for additional environmental review.

Conclusions of Law:

- 5. Pursuant to Chapter 22.09 of the RMC (State Environmental Policy Act), impacts of the proposal have been appropriately identified and mitigated as set forth in the City's adopted Planned Action Ordinance.**
- 6. Based on the above findings and conclusions, approval of the proposed alteration to the plat of West Vineyards is warranted because the project conforms to the City's adopted comprehensive plan, the applicable Land Use and Development Regulations and Master Agreement provisions, is consistent with the requirements of the City's subdivision regulations and is consistent with the City's Planned Action Ordinance.**

CITY OF RICHLAND

NOTICE OF APPLICATION

Notice is hereby given that Badger Mountain South Development, LLC has filed an application to amend an existing plat, known as West Vineyards Plat 1, Phase 1. The proposed amendments include the following proposed changes:

- Reducing the size of open space Tract C, located at the northeast corner of Meritage Avenue and Ava Way from 6,688 square feet to 4,731 square feet and enlarging the adjacent Lot 125 by a corresponding amount;
- Converting Tract E located on the north side of Corvina Street between Meritage and Tawny Avenues from an open space tract into a residential lot;
- Converting Tract K located at the southwest corner of Barbera Street and Bellaview Avenue from an open space tract into a residential lot;
- Converting Tract L located on the north side of Corvina Street between Bellaview and Melbac Avenues from an open space tract into a residential lot;
- Converting Tract M located north of the intersection of Highview Street and Melbac Avenue from an open space tract into a residential lot;
- Converting Lots 141 – 152 and Tract D located south of Corvina Street, west of Camillia Avenue and north of Barbera Street from 12 cottage lots into 4 standard residential lots;
- Reducing the number of lots in Block 10, located north of Ava Way, west of Bellaview Avenue and south of Barbera Street from 12 lots to 10 lots; and
- Correcting the original legal description of the plat.

Copies of the application to amend the West Vineyards plat are available at the City of Richland Development Services Office, 840 Northgate Avenue or contact Rick Simon, Development Services Manager, P.O. Box 190, Richland, WA 99352 or rsimon@ci.richland.wa.us.

The Richland City Council will review this application and determine whether to approve or reject the requested amendments. Any interested person may request that the City Council conduct a public hearing prior to the Council's decision. Such request must be made in writing within 14 days of the date of this notice. Any request for hearing must be filed with the City by October 13, 2015. File a request for hearing with Rick Simon at the address listed above.

Rick Simon,
Development Services Manager



www.ci.richland.wa.us

505 Swift Boulevard, P.O. Box 190 Richland, WA 99352
Telephone 509-942-7390, Fax 509-942-5666

**Development Permitting
Division**

840 Northgate Drive
Richland, WA 99352
Telephone 509-942-7794
Fax 509-942-7764

October 27, 2015

MASTER AGREEMENT CONSISTENCY DETERMINATION

For: Plat Alteration of West Vineyards 1, Phase 1, a Badger Mountain South Development (S2015-102)

Applicant: Nor Am Investments, LLC

Project Description: Alteration of the West Vineyards, Plat 1, Phase 1.

Consistency Determination Type: Level 2

After completing the review of the application for plat alteration of West Vineyards 1, Phase I, evaluating it against the standards contained in the adopted Land Use and Development Regulations (LUDR) for the Badger Mountain South Community and the Master Agreement between the City of Richland and Nor Am Investments, LLC, I find that the application is consistent with the Master Agreement and the LUDR and hereby issue this Master Agreement Consistency Determination.

Sincerely,

Rick Simon,
Development Services Manager



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Resolutions – Adoption

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Resolution No. 198-15, Youth Appointment to the Parks and Recreation Commission: Naveen Bontha

Department:
City Attorney

Ordinance/Resolution Number:
198-15

Document Type:
Resolution

Recommended Motion:

Adopt Resolution No. 198-15, appointing Naveena Bontha to PRC Position No. 9 with a term expiring March 31, 2016.

Summary:

Youth Position No. 9, on the Parks and Recreation Commission (PRC), was recently vacated by Shanta Katipamula.

PRC Vice Chair Doran and Parks and Public Facilities Director Schiessl have interviewed the candidates and are commending Naveen Bontha for the vacant position. The unexpired term for Position No. 9 is until March 31, 2016.

Candidates Evan Foraker, Paige McGowan, Swetha Shutthandan, Emily Tan and Zachar Villanueva were also considered for the appointment.

Fiscal Impact:

None.

Attachments:

1. Proposed Resolution
2. Recommendation and Application Packet

RESOLUTION NO. 198-15

A RESOLUTION of the City of Richland confirming the position appointment of Naveena Bontha to the Parks and Recreation Commission.

BE IT RESOLVED by the City Council of the City of Richland that the following position appointment to the Parks and Recreation Commission is hereby confirmed:

<u>NAME</u>	<u>POSITION NO.</u>	<u>TERM ENDING</u>
<u>Youth Member</u> Naveena Bontha	9	3/31/16

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

ADOPTED by the City Council of the City of Richland, at a regular meeting on the 3rd day of November 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney



City of Richland
Parks and Public Facilities
500 Amon Park Drive
Richland, WA 99352
(509) 942-7529
Richlandparksandrec.com

To: City Council

From: Parks and Recreation Commission Interview Panel

Date: October 21, 2015

Re: Commission Vacancy Interviews

Cc: Parks and Public Facilities Director, Joe Schiessl

Six applications were received for the Parks and Recreation Commission Position No. 9 youth vacancy. Vice Chair Doran and Parks and Public Facilities Director Schiessl interviewed the candidates on Tuesday, October 20, 2015. Interview procedures were followed and no conflict of interest was identified.

As a result of these interviews Naveena Bontha is recommended for Youth Member Position No. 9. Position which is one year or until March 31, 2016.



APPLICATION FORM

BOARD ~ COMMISSION ~ COMMITTEE

BOARD/COMMISSION/COMMITTEE FOR WHICH APPLYING: Parks and Recreation Commission

NAME: Naveena Bontha Contact Telephone: 509-627-8706

ADDRESS: 1556, MEADOW HILLS DRIVE Alternate Telephone: 509-627-7224

CITY, STATE, ZIP: RICHLAND, WA, 99352 E-mail: nbontha11@gmail.com

Arts Commission or Parks & Recreation Commission Applicants Only: → Adult: _____ Youth / Grade: 11

LENGTH OF RESIDENCE IN RICHLAND: 15 years

OCCUPATIONAL AND EDUCATIONAL BACKGROUND: High School Student

EXPERIENCE RELATED TO THE BOARD/COMMISSION/COMMITTEE, WHICH YOU ARE APPLYING FOR:

None

ARE YOU CURRENTLY SERVING ON A BOARD, COMMISSION, OR COMMITTEE? IF YES, WHICH:

(An individual is limited to serve on two boards, commissions or committees at the same time)

NO

HAVE YOU SERVED ON A BOARD, COMMISSION, OR COMMITTEE BEFORE? IF YES, WHICH: NO

ARE YOU CURRENTLY AN EMPLOYEE OF THE CITY OF RICHLAND? ☒ No ☐ Yes (if yes, see exemption below)

Per Richland Municipal Code Section 2.28.520, no employee, during his or her term of service in City employment, shall be eligible, or be appointed, to serve on any City board, committee or commission performing an advisory function to the City Council.

A RESUME IS REQUIRED – PLEASE ATTACH IT TO THIS APPLICATION

By submitting this application, I hereby waive my right to privacy with respect to the information contained in my application and any supporting documents attached thereto. The City, its officials, or employees are authorized to make my application and supporting documents available for public inspection, including inspection by members of the media. ***In addition, I certify that I am in compliance with the qualification requirements of this appointment.***

Date: October 5th, 2015 Signature: Naveena Bontha

Return to: Office of the City Clerk, P.O. Box 190 MS-05, 975 George Washington Way, Richland, WA 99352 Phone: 942-7388 Fax: 942-7379 Email: dbarham@ci.richland.wa.us

RECEIVED

OCT 09 2015

RICHLAND CITY CLERK

7/31/15

Naveena Bontha

1556, Meadow Hills Drive, Richland, WA 99352
Phone: (509) 627-8706; Email: nbontha11@gmail.com

SUMMARY I am friendly and easy going individual with a willingness to go the extra mile and always focused on giving my 100% on any activity that I undertake. My leadership skills and accomplishments in school and outside, in science, and in arts have provided me keen sense of observation and an excellent ability to communicate my views and opinions in a clear and succinct manner. I believe that these qualifications make me an excellent candidate for the position of Youth Member in the Richland Parks and Recreation Commission.

EDUCATION

Junior, Hanford High School, Richland, WA

GPA: 3.95/4.0

EXTRA CURRICULAR ACTIVITIES

- **Clubs:** Knowledge Bowl, Key Club, Junior Statesmen of America (JSA), Ecology Club, ASB, Link Crew
- **Musical Groups:** HHS Orchestra, Mid-Columbia Youth Symphony
- **Athletics:** Junior Varsity Tennis
- **Other:** Member of HHS Publication Staff (Newspaper and Yearbook)
- **Mentoring:** Freshman

ACCOMPLISHMENTS

- Leadership
 - Vice President of 2014-2015 Hanford High School JSA Chapter
 - Hanford High School Sophomore Class Council Secretary
 - 2014-2015 News Editor of *The Altitude* (School Newspaper)
 - 2015-2016 Features Editor of *The Altitude*
 - Hanford High School Junior Class Vice President
 - Treasurer of the 2015-2016 Hanford High School Ecology Club
- Community Service
 - Volunteered 200+ hours at Lourdes Medical Center helping in various departments including medical records, billing, nutrition services, and accounting.
- Scientific
 - Named “2015 Washington State Science Student of the Year”
 - Gold Prize winner at Washington State Science and Engineering Fair
 - Grand Prize winner at Mid-Columbia Science and Engineering Fair
 - Oral Finalist at Washington Junior Science and Humanities Symposium
 - Intel International Science and Engineering Fair 2nd Place Winner
 - International finalist of ISEEEP and GENIUS Olympiad
- Arts and Music
 - Regional PTA Reflections Photography Winner
 - State PTA Reflections Photography Winner
 - National PTA Reflections Photography Winner
 - Third Chair, First Violin in HHS Orchestra
 - First term, First Violin in Mid-Columbia Youth Symphony
- Journalism
 - WA State Journalism Educators Association: Feature Writing, award of “Excellent”



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Resolutions – Adoption

Key Element: Key I - Financial Stability & Operational Effectiveness

Subject:

Resolution No. 199-15, Express Appreciation to Shanta Katpamula for Service on the Parks and Recreation Commission

Department:
City Attorney

Ordinance/Resolution Number:
199-15

Document Type:
Resolution

Recommended Motion:

Adopt Resolution No. 199-15, expressing appreciation to Shanta Katipamula for service she rendered on the Parks and Recreation Commission.

Summary:

Shanta Katpamula was appointed to the Parks and Recreation Commission November 2011 and served until September 2015.

Fiscal Impact:

None.

Attachments:

- I. Proposed Resolution

RESOLUTION NO. 199-15

A RESOLUTION expressing the appreciation of the City of Richland and its citizens to Shanta Katipamula for the service she rendered to the City as a member of the Parks and Recreation Commission.

BE IT RESOLVED by the City Council of the City of Richland, Washington, that the City and its citizens express publicly and formally to Shanta Katipamula, their appreciation for the service she rendered to the City during her tenure as a member of the Parks and Recreation Commission.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

ADOPTED by the City Council of the City of Richland at a regular meeting on the 3rd day of November 2015.

DAVID W. ROSE

Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS

City Clerk

HEATHER KINTZLEY

City Attorney



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Resolutions – Adoption

Key Element: Key 6 - Community Amenities

Key 2 - Infrastructure & Facilities

Key 4 - Targeted Investments

Subject:

Resolution No. 200-15, Approving a Contract Amendment with DGR Grant Construction, Inc. for the HAPO Community Stage

Department:

Parks & Public Facilities

Ordinance/Resolution Number:

200-15

Document Type:

Resolution

Recommended Motion:

Adopt Resolution No. 200-15, authorizing the City Manager to sign and execute a contract amendment with DGR Grant Construction for the HAPO Community Stage project.

Summary:

On June 4, 2015, one bid was received and opened for the HAPO Community Stage at John Dam Plaza in the amount of \$822,670.52 submitted by Industrial Constructors, Inc. The engineer's estimate for the project was \$548,446.82. On June 16, 2015, Council adopted Resolution No. 120-15, rejecting the one bid.

Staff reconfigured the bid document by removing a majority of the alternatives from the original bid scope and rebid the project in an effort to bring down the project cost. On July 7, 2015, four (4) bids were opened; the lowest bid submitted by DGR Grant Construction in the amount of \$652,794.60, which included a lump sum Base Bid and Alternatives 1, 2 & 3. The engineers estimate was \$652,903.20.

In July, staff received notice from the Washington State Recreation and Conservation Office (RCO) that the City would be receiving \$300,000 in grant funding for the project. Adjustments to the RCO grant (also on tonight's agenda as Ord No. 69-15) bring the total project budget to \$1,111,496.

The additional funding allowed the City to negotiate with DGR Grant Construction to potentially complete project work that was eliminated from the first bid document, specifically Alternatives 1A, 1B, 2, 5, 6A, 8, 9, 10A-F, 11A-B, 12A-C and 13, for an additional project cost of up to \$274,790.45, representing \$112,097.05 less than the first bid from Industrial Constructors that was rejected.

Fiscal Impact:

Council has approved a total of \$1,111,496 for the HAPO Community Stage project including Ord No. 69-15 on tonight's agenda. The contract amendment will increase the DGR Grant Construction contract by an amount not to exceed \$274,790.45 for a total of \$927,585.05. There are adequate funds available in the project budget to cover this request.

Attachments:

1. Proposed Resolution
2. HAPO Stage First Bid Tab
3. Proposed Additions to Contract 73-15
4. Contract Modification No. 1

RESOLUTION NO. 200-15

A RESOLUTION of the City of Richland authorizing an amendment to Contract No. 73-15 with DGR Grant Construction, Inc., for the HAPO Community Stage at John Dam Plaza, ReBid Project.

WHEREAS, City staff solicited bids for the HAPO Community Stage in accordance with the City's purchasing policies; and

WHEREAS, on June 4, 2015, one bid was received and opened in the amount of \$822,670.52 (base bid only) submitted by Industrial Constructors, Inc., which included the Base Bid (Schedule A-E) and Alternatives 1A, 1B, 2, 3, 5, 6A, 6B, 7, 8, 9, 10A-F, 11A-B, 12A-C, 13 and 14; the Engineer's Estimate was \$548,446.82 for the base bid; and

WHEREAS, on June 16, 2015, Council adopted Resolution No. 120-15, rejecting the one bid received for the HAPO Community Stage project;

WHEREAS, staff reconfigured the bid document and removed a number of the alternatives from the original bid scope and re-advertised in June and July of 2015; and

WHEREAS, on July 7, 2015, four (4) bids were opened; the lowest bid submitted by DGR Grant Construction in the amount of \$652,794.60, which includes the Base Bid and Alternatives 1, 2 & 3; and

WHEREAS, in July staff received notice from the Washington State Recreation and Conservation Office (RCO) that the City would be receiving \$300,000 of grant funding for the stage; and

WHEREAS, the RCO grant will bring the total project budget to \$1,111,496; and

WHEREAS, the additional funding will allow the City to complete project work that was eliminated from the first bid document, specifically Alternatives 1A, 1B, 2, 5, 6A, 8, 9, 10A-F, 11A-B, 12A-C and 13, for an additional project cost of \$274,790.45 which cost is \$112,097.05 lower than the bid for the same items from the first bid effort that was rejected; and

WHEREAS, by amending the contract to include this additional work, cost saving to the project will be realized in the following manner: preparing another bid document and advertising will not be necessary; mobilization costs for another contractor will not be incurred; more efficient project management, as only one general contractor will be responsible for the project; and

WHEREAS; Richland Municipal Code (RMC), Chapter 3.04.808 requires that amendments or change orders to contracts in excess of \$50,000, be approved by Council; and

WHEREAS, it is in the City's best interest to complete the project at the lowest cost possible and in the most efficient manner.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Richland authorizes the City Manager to:

1. Sign and execute a contract amendment with DGR Grant Construction, Inc. in an amount not to exceed \$274,790.45 to allow the addition of the Bid Alternates to the contract for the HAPO Community Stage at John Dam Plaza, Rebid construction project.

2. Direct the Parks and Public Facilities Department staff to administer the construction contract and execute change orders as required by RMC, Chapter 3.04.808 to fulfill the design intent of the contract within the constraints of the approved budget.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

ADOPTED by the City Council of the City of Richland at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

City of Richland

RECAP FOR BIDS OPENED:

JUNE 4, 2014

FOR:

HAPO

				ENGINEER'S ESTIMATE							
Item	Description	Qty	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
	Schedule A - Demolition										
A-1	Mobilization	1	LS	7,500.00	7,500.00	10,000.00	10,000.00		0.00		0.00
A-2	Clearing & Grubbing	0.82	AC	5,000.00	4,100.00	10,000.00	8,200.00		0.00		0.00
A-3	Remove 18" Tree & Stump	1	EA	850.00	850.00	1,000.00	1,000.00		0.00		0.00
A-4	Remove 30" Tree & Stump	4	EA	1,200.00	4,800.00	1,500.00	6,000.00		0.00		0.00
A-5	Excavation and Haul	1300	CY	7.50	9,750.00	17.00	22,100.00		0.00		0.00
A-6	Saw Cut Concrete Curb & Gutter	65	LF	10.00	650.00	20.00	1,300.00		0.00		0.00
A-7	Remove Concrete Sidewalk	126	SY	15.00	1,890.00	20.00	2,520.00		0.00		0.00
A-8	Remove Concrete Pad	2	SY	15.00	30.00	20.00	40.00		0.00		0.00
A-9	Removal & Salvage Irrigation Head	2	EA	15.00	30.00	100.00	200.00		0.00		0.00
A-10	Remove Irrigation Heads & Pipe	1	LS	2,000.00	2,000.00	1,000.00	1,000.00		0.00		0.00
SCHEDULE A SUB TOTAL					31,600.00		52,360.00		0.00		0.00
8.6% SALES TAX					2,717.60		4,502.96	0.00	0.00	0.00	0.00
SCHEDULE A TOTAL					<u>34,317.60</u>		<u>56,862.96</u>		0.00		<u>0.00</u>
	SCHEDULE B - Site Work										
B-1	Surveying	1	LS	2,500.00	2,500.00	5,000.00	5,000.00		0.00		0.00
B-2	Site Grading	1,060	CY	7.50	7,950.00	7.00	7,420.00		0.00		0.00
B-3	Modular Block Wall	380	SF	25.00	9,500.00	17.00	6,460.00		0.00		0.00
B-4	Bollards	5	EA	250.00	1,250.00	200.00	1,000.00		0.00		0.00
B-5	Concrete Steps at Retaining Wall	1	LS	350.00	350.00	1,500.00	1,500.00		0.00		0.00
B-6	4" Thick Concrete Sidewalk	121.6	SY	40.00	4,864.00	40.00	4,864.00		0.00		0.00
B-7	4" Thick Concrete Pad w/WWM	85.5	SY	45.00	3,847.50	50.00	4,275.00		0.00		0.00
B-8	6" Thick Concrete Driveway	36.1	SY	55.00	1,985.50	60.00	2,166.00		0.00		0.00
SCHEDULE B SUB TOTAL					32,247.00		32,685.00		0.00		0.00
8.6% SALES TAX					2,773.24		2,810.91		0.00		0.00
SCHEDULE B TOTAL					<u>35,020.24</u>		<u>35,495.91</u>		<u>0.00</u>		<u>0.00</u>

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Item	Description	Qty	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
	SCHEDULE C -Irrigation & Landscaping										
C-1	Imported Topsoil	350	CY	20.00	7,000.00	15.00	5,250.00		0.00		0.00
C-2	Remove & Replace 2-1/2" Existing Irrigation Line	190	LF	3.00	570.00	10.00	1,900.00		0.00		0.00
C-3	3" Irrigation Pipe	66	LF	4.00	264.00	5.00	330.00		0.00		0.00
C-4	2" Irrigation Pipe	142	LF	2.50	355.00	4.50	639.00		0.00		0.00
C-5	1-1/2" Irrigation Pipe	154	LF	2.25	346.50	4.00	616.00		0.00		0.00
C-6	1-1/4" Irrigation Pipe	165	LF	2.00	330.00	3.50	577.50		0.00		0.00
C-7	1" Irrigation Pipe	984	LF	2.00	1,968.00	3.00	2,952.00		0.00		0.00
C-8	4" SCHD 40 PVC Sleeve	80	LF	5.00	400.00	10.00	800.00		0.00		0.00
C-9	RainBird Falcon Heads	17	EA	40.00	680.00	50.00	850.00		0.00		0.00
C-10	Hunter MP1000 4" Pop-Up	8	EA	20.00	160.00	30.00	240.00		0.00		0.00
C-11	Hunter MP2000 4" Pop-Up	21	EA	20.00	420.00	30.00	630.00		0.00		0.00
C-12	Hunter MP3000 4" Pop-Up	12	EA	20.00	240.00	30.00	360.00		0.00		0.00
C-13	Connect to Existing Irrigation Pipe	4	EA	25.00	100.00	100.00	400.00		0.00		0.00
C-14	Sod	28,590	SF	0.50	14,295.00	0.60	17,154.00		0.00		0.00
SCHEDULE C SUB TOTAL					27,128.50		32,698.50		0.00		0.00
8.6% SALES TAX					2,333.05		2,812.07		0.00		0.00
SCHEDULE C TOTAL					29,461.55		35,510.57		0.00		0.00
	SCHEDULE D - UTILITIES										
D-1	1-1/5" Water Line	190	LF	5.00	950.00	20.00	3,800.00		0.00		0.00
D-2	PVC Sanitary Sewer Pipe 4 In. Diam.	44	LF	10.00	440.00	30.00	1,320.00		0.00		0.00
D-3	Sewer Trench Excavation & Backfill	44	LF	7.50	330.00	100.00	4,400.00		0.00		0.00
D-4	Trench Safety	30	LF	3.50	105.00	20.00	600.00		0.00		0.00
D-5	Pipe Bedding	44	LF	2.00	88.00	2.50	110.00		0.00		0.00
D-6	Drain Pipe 4 In. Diam.	70	LF	10.00	700.00	10.00	700.00		0.00		0.00
D-7	Storm Trench Excavation & Backfill	70	LF	7.50	525.00	25.00	1,750.00		0.00		0.00
D-8	Concrete Drywell	1	LS	3,000.00	3,000.00	2,500.00	2,500.00		0.00		0.00
D-9	Restoration of Sidewalk	12	SY	40.00	480.00	60.00	720.00		0.00		0.00
D-10	Saw Cut Asphalt	34	LF	1.00	34.00	20.00	680.00		0.00		0.00

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D-11	Restoration of ACP Surface	8	SY	50.00	400.00	400.00	3,200.00		0.00		0.00
SCHEDULE D SUB TOTAL					7,052.00		19,780.00		0.00		0.00
8.6% SALES TAX					606.47		1,701.08		0.00		0.00
SCHEDULE D TOTAL					<u>7,658.47</u>		<u>21,481.08</u>		<u>0.00</u>		<u>0.00</u>
	SCHEDULE E - STAGE CONSTRUCTION										
E-1	Stage Base Bid	1	LS	\$441,988.95	441,988.95	620,000.00	620,000.00		0.00		0.00
SCHEDULE E SUB TOTAL					441,988.95		620,000.00		0.00		0.00
8.6% SALES TAX					38,011.05		53,320.00		0.00		0.00
SCHEDULE E TOTAL					<u>480,000.00</u>		<u>673,320.00</u>		<u>0.00</u>		<u>0.00</u>
SUMMARY OF BASE BID											
TOTAL SCHEDULE A - DEMOLITION					34,317.60		56,862.96				
TOTAL SCHEDULE B - SITE WORK					35,020.24		35,495.91				
TOTAL SCHEDULE C - IRRIGATION & LANDSCAPING					29,461.55		35,510.57				
TOTAL SCHEDULE D - UTILITIES					7,658.47		21,481.08				
TOTAL SCHEDULE E - STAGE CONSTRUCTION					441,988.95		673,320.00				
GRAND TOTAL BASE BID					548,446.82		822,670.52				
ALTERNATES											
	ALT-#1A CONCRETE STEPS AND GUARDRAIL										
	Concrete Steps and Guardrail	1	LS	5,000.00	5,000.00	10,000.00	10,000.00		0.00		0.00
SCHEDULE ALT 1A SUB TOTAL					5,000.00		10,000.00		0.00		0.00
8.6% SALES TAX					430.00		860.00		0.00		0.00
SCHEDULE ALT 1A TOTAL					<u>5,430.00</u>		<u>10,860.00</u>		<u>0.00</u>		<u>0.00</u>

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Item	Description	Qty	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
ALT-#1B ORCHESTRA PIT AND FRENCH DRAIN											
	4" Thick Concrete Pad	110	SY	40.00	4,400.00	45.00	4,950.00		0.00		0.00
	French Drain	73	LF	10.00	730.00	60.00	4,380.00		0.00		0.00
SCHEDULE ALT 1B SUB TOTAL					5,130.00		9,330.00		0.00		0.00
8.6% SALES TAX					441.18		802.38		0.00		0.00
SCHEDULE ALT 1B TOTAL					<u>5,571.18</u>		<u>10,132.38</u>		<u>0.00</u>		<u>0.00</u>
ALT-#2 DRINKING FOUNTAIN & & CONCRETE PAD											
	Drinking Fountain In-Place	1	LS	3,000.00	3,000.00	5,000.00	5,000.00		0.00		0.00
	4" Thick Concrete Pad	31	SY	40.00	1,240.00	60.00	1,860.00		0.00		0.00
SCHEDULE ALT 2 SUB TOTAL					4,240.00		6,860.00		0.00		0.00
8.6% SALES TAX					364.64		589.96		0.00		0.00
SCHEDULE ALT 2 TOTAL					<u>4,604.64</u>		<u>7,449.96</u>		<u>0.00</u>		<u>0.00</u>
ALT-#3 PLUMBING FIXTURES & TOILET ACCESSORIES											
	Plumbing Fixtures & Toilet Assessories	1	LS		0.00	15,000.00	15,000.00		0.00		0.00
SCHEDULE ALT 3 SUB TOTAL					0.00		15,000.00		0.00		0.00
8.6% SALES TAX					0.00		1,290.00		0.00		0.00
SCHEDULE ALT 3 TOTAL					<u>0.00</u>		<u>16,290.00</u>		<u>0.00</u>		<u>0.00</u>
ALT- #4 NOT USED											

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Item	Description	Qty	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
	ALT-#5 100 AMP COMPANY SWITCH AND ADDITIONAL ISOLATOR TRANSFORMER										
	100 Amp Company Switch and additional isolation transformer	1	LS	8,708.00	8,708.00	10,000.00	10,000.00		0.00		0.00
SCHEDULE ALT 5 SUB TOTAL				8,708.00		10,000.00		0.00		0.00	
8.6% SALES TAX				748.89		860.00		0.00		0.00	
SCHEDULE ALT 5 TOTAL				<u>9,456.89</u>		<u>10,860.00</u>		<u>0.00</u>		<u>0.00</u>	
	ALT-#6A MIRROR, COUNTERTOPS, TACKBOARDS AND DRESSING ROOM SINK										
	Mirrors, Countertops and Dressing Room Sink	1	LS	4,249.00	4,249.00	5,000.00	5,000.00		0.00		0.00
SCHEDULE ALT 6 SUB TOTAL				4,249.00		5,000.00		0.00		0.00	
8.6% SALES TAX				365.41		430.00		0.00		0.00	
SCHEDULE 6A TOTAL				<u>4,614.41</u>		<u>5,430.00</u>		<u>0.00</u>		<u>0.00</u>	
	ALT-#6B INTERIOR PAINT										
	Interior Paint	1	LS	3,324.00	3,324.00	2,000.00	2,000.00		0.00		0.00
SCHEDULE ALT 6 SUB TOTAL				3,324.00		2,000.00		0.00		0.00	
8.6% SALES TAX				285.86		172.00		0.00		0.00	
SCHEDULE 6B TOTAL				<u>3,609.86</u>		<u>2,172.00</u>		<u>0.00</u>		<u>0.00</u>	
	ALT-#7 GLASS BLOCK WINDOWS										
	Glass Block Windows	1	LS	975.00	975.00	2,000.00	2,000.00		0.00		0.00
SCHEDULE ALT 7 SUB TOTAL				975.00		2,000.00		0.00		0.00	
8.6% SALES TAX				83.85		172.00		0.00		0.00	
SCHEDULE 7 TOTAL				<u>1,058.85</u>		<u>2,172.00</u>		<u>0.00</u>		<u>0.00</u>	

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Item	Description	Qty	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
	ALT-#8 POWER PEDESTAL NEAR STAGE										
	Power Pedestal Near Stage	1	LS	2500.00	2,500.00	5,000.00	5,000.00		0.00		0.00
	SCHEDULE ALT 8 SUB TOTAL				2,500.00		5,000.00		0.00		0.00
	8.6% SALES TAX				215.00		430.00		0.00		0.00
	SCHEDULE 8 TOTAL				<u>2,715.00</u>		<u>5,430.00</u>		<u>0.00</u>		<u>0.00</u>
	ALT #9 8' WIDE CONCRETE PAD										
	8' Wide Concrete Pad	239	SY	45.00	10,755.00	55.00	13,145.00		0.00		0.00
	SCHEDULE ALT 9 SUB TOTAL				10,755.00		13,145.00		0.00		0.00
	8.6% SALES TAX				924.93		1,130.47		0.00		0.00
	SCHEDULE 9 TOTAL				<u>11,679.93</u>		<u>14,275.47</u>		<u>0.00</u>		<u>0.00</u>
	ALT #10ASOUTH CONCRETE VENDOR SLAB										
	South Concrete Verndor Slab	91	SY	45.00	4,095.00	60.00	5,460.00		0.00		0.00
	SCHEDULE ALT 10 SUB TOTAL				4,095.00		5,460.00		0.00		0.00
	8.6% SALES TAX				352.17		469.56		0.00		0.00
	SCHEDULE 10A TOTAL				<u>4,447.17</u>		<u>5,929.56</u>		<u>0.00</u>		<u>0.00</u>
	ALT #10B CONCRETE VENDOR PADS ALONG TRAIL										
	Concrete Vendor Pads Along Trail	263	SY	45.00	11,835.00	60.00	15,780.00		0.00		0.00
	SCHEDULE ALT 11 SUB TOTAL				11,835.00		15,780.00		0.00		0.00
	8.6% SALES TAX				1,017.81		1,357.08		0.00		0.00
	SCHEDULE 10b TOTAL				<u>12,852.81</u>		<u>17,137.08</u>		<u>0.00</u>		<u>0.00</u>

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	ALT #10 CCONDUIT TO POWER PEDESTALS										
	Conduit to Power Pedestals	583	LF	5.00	2,915.00	25.00	14,575.00		0.00		0.00
	SCHEDULE ALT 12 SUB TOTAL				2,915.00		14,575.00		0.00		0.00
	8.6% SALES TAX				250.69		1,253.45		0.00		0.00
	SCHEDULE 10C TOTAL				<u>3,165.69</u>		<u>15,828.45</u>		<u>0.00</u>		<u>0.00</u>
	ALT #10 D SOUTH POWER PEDESTAL										
	South Power Pedestal	1	LS	2,500.00	2,500.00	5,000.00	5,000.00		0.00		0.00
	SCHEDULE ALT 13 SUB TOTAL				2,500.00		5,000.00		0.00		0.00
	8.6% SALES TAX				215.00		430.00		0.00		0.00
	SCHEDULE 10D TOTAL				<u>2,715.00</u>		<u>5,430.00</u>		<u>0.00</u>		<u>0.00</u>
	ALT #10E POWER PEDESTALS ALONG TRAIL										
	Power Pedestals Along Trail	1	LS	1,500.00	1,500.00	5,000.00	5,000.00		0.00		0.00
	SCHEDULE ALT 14 SUB TOTAL				1,500.00		5,000.00		0.00		0.00
	8.6% SALES TAX				129.00		430.00		0.00		0.00
	SCHEDULE 10E TOTAL				<u>1,629.00</u>		<u>5,430.00</u>		<u>0.00</u>		<u>0.00</u>
	ALT #10 F RELOCATE POWER PEDESTAL TO TRAIL										
	Relocating Existing Power Pedestal to Trail	1	LS	1,500.00	1,500.00	7,500.00	7,500.00		0.00		0.00
	SCHEDULE ALT 14 SUB TOTAL				1,500.00		7,500.00		0.00		0.00
	8.6% SALES TAX				129.00		645.00		0.00		0.00
	SCHEDULE 10F TOTAL				<u>1,629.00</u>		<u>8,145.00</u>		<u>0.00</u>		<u>0.00</u>

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	ALT #11A CONDUIT TO LED LIGHTS										
	Conduit to LED Lights	580	EA	5.00	2,900.00	20.00	11,600.00		0.00		0.00
	SCHEDULE ALT 14 SUB TOTAL				2,900.00		11,600.00		0.00		0.00
	8.6% SALES TAX				249.40		997.60		0.00		0.00
	SCHEDULE 11A TOTAL				<u>3,149.40</u>		<u>12,597.60</u>		<u>0.00</u>		<u>0.00</u>
	ALT #11B LED LIGHTS										
	LED Lights	1	LS	22,000.00	22,000.00	35,000.00	35,000.00		0.00		0.00
	SCHEDULE ALT 14 SUB TOTAL				22,000.00		35,000.00		0.00		0.00
	8.6% SALES TAX				1,892.00		3,010.00		0.00		0.00
	SCHEDULE 11B TOTAL				<u>23,892.00</u>		<u>38,010.00</u>		<u>0.00</u>		<u>0.00</u>
	ALT #12A FIBER CABLE										
	Fiber Cable	1	LS	15,000.00	15,000.00	5,000.00	5,000.00		0.00		0.00
	SCHEDULE ALT 14 SUB TOTAL				15,000.00		5,000.00		0.00		0.00
	8.6% SALES TAX				1,290.00		430.00		0.00		0.00
	SCHEDULE 12A TOTAL				<u>16,290.00</u>		<u>5,430.00</u>		<u>0.00</u>		<u>0.00</u>
	ALT #12B VIDEO PACKAGE										
	Video Package	1	LS	21,500.00	21,500.00	45,000.00	45,000.00		0.00		0.00
	SCHEDULE ALT 14 SUB TOTAL				21,500.00		45,000.00		0.00		0.00
	8.6% SALES TAX				1,849.00		3,870.00		0.00		0.00
	SCHEDULE TOTAL				<u>23,349.00</u>		<u>48,870.00</u>		<u>0.00</u>		<u>0.00</u>
	ALT # 12 #C STAGE LIGHTING										
	Stage Lighting Package	1	LS	11,000.00	11,000.00	140,000.00	140,000.00		0.00		0.00
	SCHEDULE ALT 14 SUB TOTAL				11,000.00		140,000.00		0.00		0.00

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8.6% SALES TAX				946.00		12,040.00		0.00		0.00	
SCHEDULE TOTAL				<u>11,946.00</u>		<u>152,040.00</u>		<u>0.00</u>		<u>0.00</u>	
ALT #13 DECORATIVE TRUSS											
	Decorative Truss	1	LS	15,000.00	15,000.00	12,000.00	12,000.00		0.00		0.00
SCHEDULE ALT 14 SUB TOTAL				15,000.00		12,000.00		0.00		0.00	
8.6% SALES TAX				1,290.00		1,032.00		0.00		0.00	
SCHEDULE TOTAL				<u>16,290.00</u>		<u>13,032.00</u>		<u>0.00</u>		<u>0.00</u>	
ALT #14 TRANSLUCENT ROOF PANEL											
	Translucent Roof Panel	1	LS	15,000.00	15,000.00	15,000.00	15,000.00		0.00		0.00
SCHEDULE ALT 14 SUB TOTAL				15,000.00		15,000.00		0.00		0.00	
8.6% SALES TAX				1,290.00		1,290.00		0.00		0.00	
SCHEDULE TOTAL				<u>16,290.00</u>		<u>16,290.00</u>		<u>0.00</u>		<u>0.00</u>	

HAPO STAGE, ALTERNATES OPTIONS

Priority #	<i>Alternate Number From initial bid</i>	Engineer's Estimate	Industrial Constructors	DGR Grant
	Alt #1A - Concrete Steps and Guardrail	\$ 5,430.00	\$ 10,860.00	\$ 14,155.83
	Alt #1B - Orchestra Pit and French Drain	\$ 5,571.18	\$ 10,132.38	\$ 10,228.71
	Alt #2 - Drinking Fountain & Concrete Pad	\$ 4,604.64	\$ 7,449.96	\$ 2,648.75
	Alt #5 - 100 Amp Company Switch and Additional Isolator	\$ 9,456.89	\$ 10,860.00	\$ 13,722.81
	Alt #6 - Mirror, Countertops, Tackboards and Dressing Room	\$ 4,614.41	\$ 5,430.00	\$ 6,766.96
	Alt #8 - Power Pedestal Near Stage	\$ 2,715.00	\$ 5,430.00	\$ 1,990.23
	Alt #9 - 8' Wide Concrete Pad	\$ 11,679.93	\$ 14,275.47	\$ 11,447.24
	Alt #10A - South Concrete Vendor Slab	\$ 4,447.17	\$ 5,929.56	\$ 4,623.96
	Alt #10B - Concrete Vendor Pads Along Trail	\$ 12,852.81	\$ 17,137.08	\$ 15,876.68
	Alt #10C Conduit to Power Pedestals	\$ 3,615.69	\$ 15,828.45	\$ 11,190.00
	Alt #10D - South Power Pedestal	\$ 2,715.00	\$ 5,430.00	\$ 3,453.00
	Alt #10E - Power Pedestals Along Trail	\$ 1,629.00	\$ 5,430.00	\$ 13,619.00
	Alt #10F - Relocate Existing Power Pedestal	\$ 1,629.00	\$ 8,145.00	\$ 3,152.00
	Alt#11A - Conduit to LED Lights	\$ 3,149.40	\$ 12,597.60	\$ 8,418.44
	Alt #11B - LED Lights	\$ 23,892.00	\$ 38,010.00	\$ 37,657.00
	Alt #12B - Video Package	\$ 23,349.00	\$ 48,870.00	\$ 52,960.07
	Alt #12C - Stage Lighting Package	\$ 11,946.00	\$ 152,040.00	\$ 26,233.70
	Alt #13 - Decorative Truss	\$ 16,290.00	\$ 13,032.00	\$ 36,646.07
SUB-TOTAL STAGE OPTIONS		\$ 149,587.12	\$ 386,887.50	\$ 274,790.45



**CITY OF RICHLAND
AGREEMENT WITH DGR GRANT CONSTRUCTION
CONTRACT NO. 73-15**

MODIFICATION NO. 1

I. RECITALS

This is a modification to Contract 73-15, related to the construction of the HAPO Community Stage at John Dam Plaza Stage between the contracting parties, the City of Richland, Washington (hereinafter "City") and DGR Grant Construction, Inc. (hereinafter the "Consultant")

There is now in full force and effect between the parties an Agreement, City Contract No.73-15 executed by the City on July 24, 2015.

The parties to this contract desire to modify said Agreement as follows;

II. AGREEMENTS

1. DGR Grant Construction, Inc., shall provide the additional project construction items as described on Attachment A which is made part of this Agreement. Costs for these items shall be as identified in Attachment A.
2. It is understood and agreed that all other terms and conditions of the Agreement and Modifications shall be and remain the same.

III. SIGNATURES

CITY:

DGR GRANT CONSTRUCTION, INC.:

By: _____
Cynthia D. Reents, City Manager

By: _____
Signature

Date: _____

Title: _____

APPROVED AS TO FORM

By: _____
Heather D. Kintzley, City Attorney

Date: _____



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Resolutions – Adoption

Key Element: Key 2 - Infrastructure & Facilities

Subject:

Resolution No. 201-15, Setting Public Hearing Date for Ordinance No. 73-15, Proposing Right-of-Way Vacation on a Portion of Wellhouse Loop

Department:
Public Works

Ordinance/Resolution Number:
201-15

Document Type:
Resolution

Recommended Motion:

Adopt Resolution No. 201-15, setting the public hearing date for the proposed vacation of a portion of Wellhouse Loop for December 1, 2015.

Summary:

The City has received a request from Goodwill Industries to vacate a portion of Wellhouse Loop adjacent to their parcel. This area currently has City utilities located in it that would be moved into a 10-foot utility easement located adjacent to the proposed new right-of-way line. The area was originally part of Wellhouse Loop, prior to the construction of Lawless Drive. The realignment of Wellhouse Loop to create a new intersection with Lawless Drive resulted in a remnant of excess right-of-way to the current street alignment.

Per the requirements of Chapter 35.79 of the Revised Code of Washington, a public hearing is required when a street vacation has been requested.

This resolution sets the public hearing date as December 1, 2015, during the regularly scheduled Council meeting.

Fiscal Impact:

No

Attachments:

1. Proposed Resolution
2. Request for Vacation from Goodwill Industries

RESOLUTION NO. 201-15

A RESOLUTION of the City of Richland setting a public hearing date to receive public comments on the proposed vacation of a portion of Wellhouse Loop.

WHEREAS, the City has received a written petition from Goodwill Industries dated October 7, 2015 requesting the City vacate a portion of Wellhouse Loop at its intersection with Lawless Drive; and

WHEREAS, this portion of Wellhouse Loop right-of-way was left over after Lawless Drive was constructed and the intersection with Wellhouse Loop was created; and

WHEREAS, Chapter 35.79 of the Revised Code of Washington provides adjacent property owners with the ability to request vacation of City streets by Petition; and

WHEREAS, Goodwill Industries is the only adjacent property owner affected by this vacation request; and

WHEREAS, State law requires that a public hearing be held to allow public consideration of this proposal.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Richland, that a public hearing date is hereby set for December 1, 2015 at the City Council meeting in the Council Chamber, Richland, Washington, at 7:30 p.m. to receive public comments regarding the vacation of a portion of Wellhouse Loop.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

ADOPTED by the City Council of the City of Richland at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

10/7/15

Jeff Peters
City of Richland
505 Swift Boulevard
Richland, WA 99352

RE: Utility Easement Request to Vacate for Goodwill Industries - 201 Wellsian Way, Richland, WA 99352

Parcel Number: 115981020400034

Mr. Peters,

We intend to submit a petition to the Richland City Council seeking to vacate the public interest in the easement at the above location. Included is a sketch and legal description of the requested vacation for your review.

Please contact me with any question or concerns.

Warm Regards,



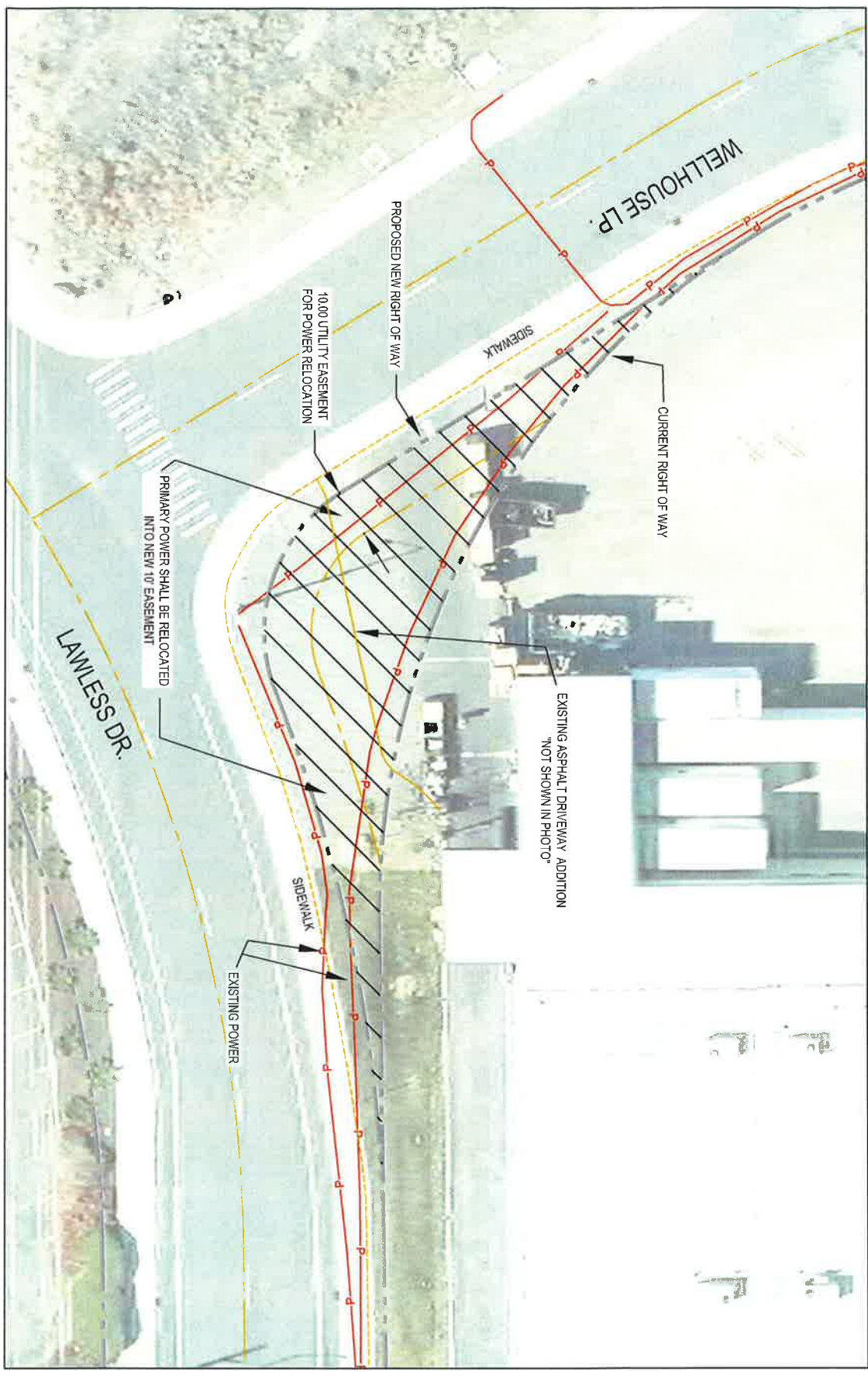
Marcy Fisher
Goodwill Industries
Facilities & Special Projects Manager

Attachment:
Proposed Right of Way Vacation

PROPOSED RIGHT OF WAY VACATION (LAWLESS DR. & WELLHOUSE LP.)



PROPOSED VACATED AREA
3152 S.F. +/- (.07AC)





COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Resolutions – Adoption

Key Element: Key 2 - Infrastructure & Facilities

Subject:

Resolution No. 202-15, Amending Contract with Berger Abam for Duportail Bridge Engineering Services

Department:
Public Works

Ordinance/Resolution Number:
202-15

Document Type:
Resolution

Recommended Motion:

Adopt Resolution No. 202-15, authorizing the City Manager to sign and execute an agreement supplement with Berger Abam for Duportail Bridge Engineering Services.

Summary:

The purpose of this contract supplement is to resolve crucial design challenges necessary to advance the Duportail Bridge project to a final detailed design effort. In particular, it has been determined through recent work that the presumed typical construction method for the bridge foundations is technically very difficult and risky due to the presence of shallow, hard rock. Use of this typical construction method could expose the project to construction delays and cost overruns. An alternative bridge design may eliminate these risks, but the feasibility and cost-benefit analysis for the presumed method and possible alternatives has not been completed. This proposed contract supplement will resolve this uncertainty in preparation for selecting a final design concept and advancing the project to a final detailed design effort.

This supplement will evaluate an alternative design as well as provide the following:

- Develop final Geotechnical report for the project.
- Finalize 30 percent design.
- Update roadway geometrics on the bridge to provide sidewalks and bike lanes on both sides of the structure for continuity and connectivity.

A future supplement will be needed to update the environmental documents and complete final design.

Fiscal Impact:
Yes

The total cost of this contract supplement will be \$448,184. These costs will be funded from existing grant capacity and the interfund loan proposed in Ordinance No. 62-15. There is currently \$1,095,730 available in the Duportail Bridge project budget, of which \$842,730 is allocated for right of way acquisition and engineering work. The remaining \$253,000 will likely be available to fund this engineering contract, pending the successful acquisition of the remaining right of way parcels. Based on these estimates, staff estimates that \$195,184 of this engineering contract will be funded by the interfund loan.

Attachments:

1. Proposed Resolution
2. Supplement No. 11 - Berger Abam

RESOLUTION NO. 202-15

A RESOLUTION of the City of Richland authorizing the execution of Supplemental Agreement No. 11 to Contract No. 09-08 with Berger Abam to provide additional design services for the Duportail Bridge project.

WHEREAS, Washington State recently passed a transportation funding package which includes a \$20 million commitment to the City of Richland for construction of the Duportail Bridge project; and

WHEREAS, the \$20 million will be available beginning with the 2017-2019 Biennium; and

WHEREAS, the City is committed to complete the entire funding package to fully fund the construction of the Duportail Bridge; and

WHEREAS, additional design work is required to get the project ready for construction in 2017; and

WHEREAS, staff has worked with Berger Abam to identify additional Preliminary Engineering tasks that need to be completed to advance the project; and

WHEREAS, a supplement to the original contract with Berger Abam is necessary to perform the additional Preliminary Engineering tasks identified.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Richland that the City Manager is authorized to sign and execute Supplemental Agreement No. 11 to Contract No. 09-08 with Berger Abam for the Duportail Bridge project.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

ADOPTED by the City Council of the City of Richland at a regular meeting on the 3rd day of November, 2015.

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney



Supplemental Agreement Number 11		Organization and Address BergerABAM Inc. 33301 Ninth Avenue S, Suite 300 Federal Way, WA 98003	
Original Agreement Number N/A		Phone: 206/431-2300	
Project Number STPUS-3440(001)	Execution Date 2/6/2008	Completion Date 12/31/2016	
Project Title Duportail Bridge Phase 2 - PS&E	New Maximum Amount Payable \$ 2,643,665.00		
Description of Work Supplement No. 11 addresses completing the geotechnical field investigations and preparing the geotech report; and evaluating a bridge alternative that does not require a temporary work bridge.			

The Local Agency of City of Richland
desires to supplement the agreement entered into with BergerABAM Inc.
and executed on 2/6/2008 and identified as Agreement No. STPUS-3440(001)

All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

I

Section 1, SCOPE OF WORK, is hereby changed to read:

See Exhibit A-1.

II

Section IV, TIME FOR BEGINNING AND COMPLETION, is amended to change the number of calendar days for completion of the work to read: Extend contract end date to 12/31/16.

III

Section V, PAYMENT, shall be amended as follows:

See Exhibits E-1 and G-1.

as set forth in the attached Exhibit A, and by this reference made a part of this supplement.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: BergerABAM Inc.

Consultant Signature

By: City of Richland

Approving Authority Signature

EXHIBIT A-1 - SCOPE OF WORK FOR SUPPLEMENT NO. 11 DUPORTAIL BRIDGE PROJECT

PROJECT BACKGROUND

Engineering services for the Duportail Bridge project is being accomplished in three phases.

- Phase 1: Preparation of a design report; bridge type, size, and location (TS&L) study; and the environmental documentation, including an environmental assessment (EA).
- Phase 2: Preliminary design and right-of-way (ROW) plans (Phase 2A); final design; plans, specifications, and construction cost estimate (PS&E); and construction permits (Phase 2B).
- Phase 3: Construction support and construction administration services.

STATUS OF PROJECT PHASES

The current status of each phase and its relationship to this supplement is as follows.

- Phase 1 scope is complete.
- Phase 2A has been advanced in stages as funding has become available. The design was advanced to a pre-30 percent design level in order to prepare the ROW plans and legal descriptions. The bridge selected in the Phase 1 TS&L study was recently presented to two joint committees consisting of Washington State Department of Transportation (WSDOT) and bridge contractors, for a constructability review of installing a temporary work bridge across the Yakima River. Based on the difficulty of driving temporary piles at this location, the two committees recommended the alternate bridge layout presented at these meetings.
- Work has not yet started on the final design, Phase 2B.
- Phase 3 has not been authorized.

PURPOSE FOR THIS SUPPLEMENT

The purpose of Supplement No. 11 is to advance crucial design elements necessary for the environmental documents to be updated before the final design can begin.

Supplementary tasks include

1. Compare the TS&L preferred bridge alternative with alternate bridge concepts that relocates Pier 2 at the base of the southern slope outside the ordinary high water (OHW) and evaluate using a gravel fill work pad (earth berm) in the river in lieu of a temporary work bridge. Additional tasks include evaluating construction methods, access for Pier 2 construction, developing an independent bridge cost estimate (Ott), and preparing a project construction schedule for the project.

2. Finalize the 30 percent design for new preferred bridge alternative selected above.
3. Perform additional topographical surveying on the steep slope between the Columbia Irrigation District (CID) canal and edge of water along the Yakima River. Current bridge geometry will require piers be constructed along this slope and improved surface accuracy is necessary.
4. Provide additional CID involvement in the selection and conceptual design of the preferred alternative to convey the calculated existing rate of flow of the canal. Work directly with CID staff to select conveyance method acceptable to the City of Richland and CID. Provide additional assistance for the preparation of a memorandum of understanding (MOU) between the City and CID.
5. Perform additional subsurface investigations, laboratory testing, and develop the final geotechnical report for the project.
6. Evaluate the river hydraulics for the revised bridge layout preferred alternative.
7. Update the roadway geometry between City View Drive and Tanglewood Drive, to include a sidewalk and bike lane on both sides of the roadway. Impacts to the ROW and environmental impacts will be evaluated.

The estimated level of effort associated with providing these services is shown in Exhibit E-1, and is based upon the scope of work, assumptions, and task descriptions provided below.

There will be a future supplement to update the environmental documentation.

TASK 1 PROJECT ADMINISTRATION (SUPPLEMENTED)

Consultant and Subconsultant(s), as applicable, shall continue to perform the basic project administration services described in the original Phase 2A scope of work for an additional four months, and perform the additional scope items listed below.

- Project management related to the additional tasks in this supplement
- Management of subconsultant(s) for the above effort

TASK 2 DATA COLLECTION, TOPOGRAPHIC SURVEY, EXISTING RIGHT-OF-WAY, AND UTILITY MAPPING (J-U-B ENGINEERS, INC.) (SUPPLEMENTED)

J-U-B will perform the following work items.

Subtask 2.1 Topographic Survey

J-U-B, under a subconsultant agreement with the consultant, shall supplement previous surveys to provide digital terrain model updates to reflect additional topographic surveying along the steep slope between the CID canal and the Yakima River. Previous design methodologies did not anticipate bridge piers located along the slope.

J-U-B will provide topographic survey for the CID flume transition from the existing flume to the piped canal located westerly of the proposed Duportail Bridge. J-U-B will also provide the topography for the flume pier locations. J-U-B will coordinate with Shannon & Wilson to survey the locations of the additional geotechnical investigation described in Task 3 and update the project base map.

Deliverable(s)

- Revised base map

**TASK 3 GEOTECHNICAL ENGINEERING (SHANNON & WILSON, INC.)
(SUPPLEMENTED)**

Shannon & Wilson, Inc. (Shannon & Wilson), under a subconsultant agreement with the Consultant, shall provide geotechnical engineering services for design and construction of the Duportail Bridge. Shannon & Wilson completed Phase 1 and Phase 2A explorations and provided preliminary recommendations in a Draft Preliminary Geotechnical Report dated 7 November 2008. The Phase 1 and Phase 2A data shall be incorporated into the final geotechnical recommendations.

Shannon & Wilson, in conjunction with Consultant, presented existing data to the ADSC (December 2014) and AGC (January 2015) joint WSDOT committees. ADSC and AGC joint WSDOT committee responses indicate the project team should evaluate moving Pier 2 southwest into the hillside. Borings B-1 and B-2 (on each side of the CID canal) encountered minor fill (loose silty sand [SM]) near the canal over loose sand with silt (SP-SM), underlain by decomposed-to-weathered basalt bedrock grading to slightly weathered to fresh and competent bedrock. Boring B-22 encountered shallow (less than 3 feet) sand and fines content over decomposed basalt bedrock, quickly grading to competent bedrock. Observations of the hillside indicate predominantly silty sand (SM) over varying quality bedrock; outcrops are present within the lower hillside area and indicate highly to moderately weathered, but varies in quality over lateral and vertical distributions.

The CID canal may require modifications, including potential realignment, to mitigate bridge structure design impacts. This scope of work includes explorations to facilitate design and construction of the canal. Proposed explorations for specific project elements are described in the following sections.

Subtask 3.1 Field Explorations

Shannon & Wilson shall complete explorations for the bridge structure, including potential structural earth (SE) walls and/or cut/fill slopes at and near the abutments; new frontage roads, signal poles, lift station, and noise walls; slope stability assessment of the Yakima River's south bank; and CID canal modifications. For approximate locations of borings and test pits, see Appendix B.

Activity 3.1.1 Overwater Borings for Bridge Foundations
(Completed January 2010)

Activity 3.1.2 Land Explorations for Bridge Foundations

One boring shall be drilled at each land pier location, except at Pier 1, where nearby borings and seismic refraction will be utilized (see Pier 1 seismic refraction scope in Activity 3.1.3 below). At Piers 4, 5, and 6, the borings shall be advanced 130 feet or 20 feet into rock, whichever is less. Because of the characterization requirements of known cobbles and potential boulders, borings at Piers 4, 5, and 6 shall be advanced using SONIC drilling equipment. It is assumed exploration locations are accessible with a truck-mounted drill rig.

The TS&L geotechnical report indicates Pier 1, likely founded in bedrock, may be considered seismic site class 'C'. However, piers on the east-northeast side of the Yakima River are to be considered site class 'D'. Local experience indicates the outburst sand and gravel formation (along the east-northeast bridge alignment) often measures within low site class 'C' shear-wave velocities. Refraction Microtremor (ReMi) testing shall be completed at Piers 4, 5, and 6. ReMi testing uses background noise (or vibrations) to measure shear-wave velocity.

Activity 3.1.3 Abutment/Approach Walls and Fills

Retaining walls and/or fills are anticipated at the abutments and/or along approaches. At Pier 1, seismic refraction (SR) surveys shall be completed to characterize the overburden depths and bedrock variability for wall foundations, and to estimate rock rippability. SR surveys shall be oriented transverse to the alignment and centered near the proposed abutment location.

At the Pier 6 approach, four borings shall be completed. The borings shall be spaced at appropriate locations around the Duportail/Tanglewood intersection to cover the potential SE walls and/or fill foundation soils. Borings shall be extended approximately 20 to 30 feet, as necessary, based on subsurface conditions (i.e., gravel thickness), preliminary wall loads, and foundation dimensions.

At this time, Shannon & Wilson is not aware of the northeast approach fill's borrow source. It is estimated that up to six test pits shall be necessary for potential borrow source material assessments.

Activity 3.1.4 Signal Poles, Lift Station, and Noise Walls

Signal poles will be placed at the new Duportail/Tanglewood intersection near Highway 240 and potentially elsewhere along the new Duportail Street alignment. A new lift station is required due to the Tanglewood improvements. Noise walls will be constructed along portions of the new Duportail Street alignment, including adjacent to The Hills Community Park residential area.

Planned Duportail/Tanglewood intersection explorations (described in Activity 3.1.3) will likely be sufficient for signal pole recommendations at that intersection. Up to four additional explorations, approximately 15 feet deep, are proposed for signal poles along the new Duportail Street alignment and/or near Highway 240. One boring up to 20 feet deep is anticipated at the proposed lift station. Up to 60 feet of boring explorations are allocated along Noise Wall alignments.

Activity 3.1.5 Yakima River's South Slope Stability and Pier Excavation Assessment

Pier 2A requires a soldier pile wall in some form. Shannon & Wilson proposes three seismic refraction (SR) survey lines to be completed within or adjacent to the potential wall footprint. The SR survey will assist in characterizing overburden depths, bedrock surface, and estimating bedrock quality/rippability. SR surveys shall be oriented approximately perpendicular to the hillside or roughly parallel to the alignment.

One boring and approximately 440 feet of SR survey shall be completed along the canal access roads to assess potential instability of the Yakima River's south bank. The boring shall be located within the downhill access road to form a "V" with borings B-1 and B-2, completed during Phase 1. The boring shall be advanced approximately 85 feet using TUBEX air-rotary, hollow-stem auger, and/or mud-rotary drilling equipment, as necessary. NQ or HQ diamond coring equipment shall be used in rock.

Approximately 220 feet of SR survey shall be completed along each canal access road to characterize the bedrock variability. The SR survey information shall be incorporated with the canal access road borings. In conjunction with the explorations at Piers 1, 2, and 3, an assessment of the underlying rock competency and slope stability shall be provided. The slope stability assessment is important for piers located within the Yakima River or southwest hillside and potential construction loading.

Activity 3.1.6 New Frontage Roads

Five test pits shall be completed along new frontage roads located on the west-southwest of the apartments that connects to the Duportail Street alignment. A tracked excavator shall be used to excavate the test pits to a depth of approximately 6 to 10 feet, depending on cut/fill estimates and/or proposed utility depths, or to refusal. It is assumed the City will provide the excavator for the test pits.

Activity 3.1.7 CID Canal

Based on the geologic reconnaissance completed during Phase 1, bedrock along the CID canal through the flume section and Duportail alignment varies significantly over short horizontal distances. It is assumed the canal work may occur through the flume upstream end to approximately 30 feet beyond the bridge footprint.

Up to five test pits shall be completed along the proposed CID alignment, staggering between the uphill and downhill sides. Approximately 440 feet of SR survey shall be completed along the existing flume section, approximately half the total distance on each side. The SR survey information shall be incorporated with the test pits to assess the variable rock conditions. The test pit excavation shall be located within or near SR surveys for correlation. The City will provide the excavator with compaction wheel to replace excavated soils to firm and unyielding conditions.

Subtask 3.2 Exploration Observation

An engineer/geologist shall observe and log the borings and test pits. Disturbed samples shall be obtained from boring using standard penetration tests at 2-1/2-foot intervals to 20 feet, and

5-foot intervals thereafter, in soil sediments. In rock, it is anticipated that nearly continuous core will be obtained or recovered, although testing may be compromised within Sonic borings. Borings shall be backfilled in accordance with Washington State Department of Ecology regulations.

In test pits, a mini-cone penetrometer shall be used, where feasible, to assess the soil consistency. At completion, the excavations shall be loosely backfilled with excavated soil materials. The loose backfill will need to be removed and replaced with compacted structural fill during construction. An engineer/geologist shall stake the explorations for the survey crew to locate.

An engineer or geologist shall supervise the SR fieldwork. Depending on the subsurface information depth necessary, individual SR line lengths will range from approximately 55 to 220 feet. Generally, the longer length allows for deeper subsurface information.

Exploration logs shall be prepared that indicate lithologic and groundwater contact elevations, weathering, jointing, and other pertinent data. Rock core shall be stored/placed in labeled core boxes and photographed for report inclusion. The rock quality designation (RQD) for each recovered core section shall be calculated.

Subtask 3.3 Laboratory Testing

Laboratory tests shall be performed on selected soil and rock samples obtained from our explorations. Laboratory testing is anticipated to include the following.

1. Moisture content (ASTM D 2216) and unit weight (ASTM D 2937) to determine index properties
2. Grain size analysis (ASTM D 422 and ASTM D 1140) for soil characterization, strength correlations, and liquefaction assessment
3. Atterberg limits (ASTM D 4318) for soil characterization and strength correlations
4. Unconfined compressive strength of rock (ASTM D 2938) for rock characterization/ excavatability (from non-Sonic borings)
5. Chloride, sulfate, resistivity, and pH for soil/rock corrosivity

Subtask 3.4 Engineering Analysis and Report Preparation

A geotechnical design report (GDR) for design and construction of the project elements listed above shall be prepared. A separate GDR shall be prepared for the Duportail Bridge project and the CID Canal alteration/realignment.

The Duportail Street alignment GDR shall include the following.

1. A summary of the scope of work

2. Project and site description
3. Regional and site geology
4. Site seismicity
5. Subsurface conditions, groundwater depths
6. Boring and test pit logs, including groundwater depth, if encountered
7. Seismic refraction survey results
8. Laboratory test results
9. Grading recommendations, including compaction requirements and borrow or fill specifications
10. SE wall recommendations, soil properties for SE wall special provisions
11. Soldier pile wall recommendations, including
12. Lateral earth pressure profile
13. Recommended vertical element depths
14. Tie-back resistance and construction recommendations
15. Back drainage
16. Foundation recommendations, including load and resistance factor design (LRFD) axial and lateral capacities, L-pile efficiency factors for drilled shaft groups, L-pile soil profiles and properties, as appropriate, according to WSDOT design requirements
17. Estimated settlements, both static and seismic
18. Seismic design criteria, including design response spectrum
19. Signal pole foundations based on a review of available WSDOT exploration reports for nearby structures
20. Buried utilities installation recommendations
21. Liquefaction potential, recommended mitigation
22. Slope stability assessment, analysis, results, and recommendations
23. Pavement structural section for new roadways

24. Construction considerations

The CID canal alteration/realignment GDR shall include

1. A summary of the scope of work
2. Project and site description
3. Regional and site geology
4. Site seismicity
5. Subsurface conditions
6. Test pits, including groundwater depth, if encountered
7. Seismic refraction survey test results
8. Laboratory test results
9. Grading recommendations, including compaction requirements, and borrow or fill specifications
10. Rock rippability and equipment recommendations
11. Seismic design criteria

Deliverables

- Draft and final GDR summarizing the work described above

TASK 5 CIVIL ENGINEERING (J-U-B ENGINEERS, INC.) (SUPPLEMENTED)

J-U-B, under a subconsultant agreement with the Consultant, shall provide limited preliminary engineering as requested in the evaluation of alternatives to the current bridge type and layout. Current structure design assumes the construction of a temporary work platform constructed within the Yakima River. The work bridge option was determined to be not feasible due to high probability of ice dams during the winter months. Consultant will evaluate alternatives, including span lengths and types, and J-U-B will provide engineering support as requested.

Subtask 5.1 Columbia Irrigation District Hydraulic Analysis – Additional Evaluation

J-U-B finalized a preliminary hydraulic analysis and provided cost estimates and alternatives to the City in Supplement No. 10. The City desires to include CID in the selection and conceptual design of canal conveyance impacted by the project.

J-U-B will coordinate the selection and conceptual design of the canal conveyance directly with CID's Engineer. The primary goal is to develop one preferred alternative acceptable to the City and CID. This may involve meetings with the CID manager and key staff (maintenance and

operations) to cover key issues CID has with vertical clearance restrictions and operational limitations. This requires evaluation of two potential alternatives that might offer benefits in exchange for mitigation of CID canal. These two alternatives will also be compared to the proposed bridge for evaluation of construction and design impact. These two alternatives include

- **Alternative 1** – Open concrete flume in combination with lowering and widening a portion of the CID maintenance road. This is similar to the open channel alternative presented in the previous hydraulic analysis.
- **Alternative 2** – Extending the existing pipeline to replace the existing flume. This has been the preferred solution by CID. Provide the same level of hydraulic analysis and cost comparison as Alternative 1.

Once the initial hydraulic and cost analysis of these two alternatives is complete, the Consultant will conduct a meeting to identify pros and cons of each alternative in respect to the design layout of the bridge south abutment and pier, and the anticipated constructability aspects. J-U-B will make modifications to the alternatives to maximize project benefits and revise the technical memorandum.

J-U-B will develop exhibits showing the canal cross section with the bridge clearance and location of the abutment/pier. J-U-B will develop other exhibits to present to City/CID showing the features of these alternatives that then will be used for aiding the agencies in the development of a MOU.

This supplement does not include budget for the CID representative to coordinate or review with Consultant.

Deliverable(s)

- Revised report of the hydraulic analysis of existing conditions and evaluation of preferred alternative meeting the existing capacity.

Subtask 5.3 Roadway Design

J-U-B will revise the roadway design to reflect the proposed geometric revisions to the bridge section. The proposed revisions includes eliminating the pathway on the upstream side of the bridge and providing bike lanes and sidewalks to both sides. Prior to revising storm drainage and roadway earthwork limits, J-U-B will re-evaluate current horizontal alignment design standards specifically for the necessity of a super elevated roadway for the 1,880-foot radius curve.

It is assumed that no additional right-of-way will be required as a result of the geometric revisions.

Deliverable(s)

- Updated base map with the revised geometric changes incorporated.

Subtask 5.7 Drainage Design – Additional Evaluation

J-U-B will revise the storm drainage calculations based on a revised bridge and roadway layout. J-U-B will update the storm drainage layout and details in the previously prepared J-U-B Roadway Plan and Profiles. J-U-B will revise the Drainage Memorandum summarizing the assumptions and incorporating the design revisions.

Deliverable(s)

Revised Drainage Memorandum summarizing the drainage assumptions and incorporating the design revisions of the revised bridge width and roadway geometrics.

TASK 6 STRUCTURAL ENGINEERING (BergerABAM) (SUPPLEMENTED)

This task performs structural evaluation to compare alternate pre-30 percent bridge designs with the current preferred prestressed concrete girder bridge from TS&L effort. The two bridge alternatives correspond to different span arrangements to accommodate a pier on the southern embankment and a rock berm access from the northern shore to construct foundations and erect girders. The structure types compared will be

1. Current TS&L preferred prestressed concrete girder bridge.
2. Alternate prestressed concrete girder bridge.
3. Alternate steel plate girder bridge.

The bridge analysis will include superstructure elements, cross beams, columns, and shafts to ensure proper costs, schedule, and impacts are captured. Each structure type has specific geometric impacts that are compounded by environment constraints, civil design, geotechnical conditions, and future work for this area.

Construction staff will be used to validate contractor means and methods, schedule impacts, and techniques. These evaluations will include foundation construction, work access techniques, superstructure erection, construction schedules, and cost estimate.

The Consultant will coordinate with the City to determine a preferred alternative from the three bridge configurations evaluated. The 30 percent bridge drawings will be finalized for the preferred solution.

Deliverable(s)

- Drawings to define the pre-30 percent bridge design alternatives
- Drawings to define work access techniques and superstructure erection for alternatives
- Construction schedule for alternates
- Cost estimate for alternates
- Memorandum outlining alternatives and preferred option
- Finalized 30 percent bridge drawings (preferred alternative)

TASK 7 RIVER HYDRAULICS AND SCOUR EVALUATION (WEST CONSULTANTS, INC.) (SUPPLEMENTED)

WEST Consultants, Inc. (WEST) will perform the following work items.

Subtask 7.1 Hydraulic Analysis of Temporary Rock Platform

WEST will revise the existing HEC-RAS hydraulic model to include a temporary rock platform that will be installed in the river channel during construction of the proposed bridge. WEST will analyze backwater impacts associated with the temporary platform for the four FEMA flood flows, as well as lower flows that may be expected during summer (in-water construction window) months. It is assumed that as many as three configurations of the temporary platform will be analyzed.

Subtask 7.2 Update Hydraulic Model

WEST will update the existing HEC-RAS hydraulic model to include the modified proposed bridge.

Subtask 7.3 Update Hydraulics Report

WEST will update the bridge hydraulics report to include the modified proposed bridge and discuss the results of the analysis of the temporary rock platform.

Deliverable(s)

- Revised hydraulics report

TASK 15 CONSTRUCTABILITY REPORT (William Ott Consultants)

William Ott Consultants, under a subconsultant agreement with the Consultant, will provide additional specialized constructability review services.

Specific construction means and methods will be developed for two structure options: steel and concrete. Experience with constructing this type of work and experience with the regional specialty subcontractors and hoisting equipment vendors will facilitate providing input to the design team. This work will require a site visit to evaluate the existing conditions.

A memorandum will be written to summarize the work access needs, including in-river gravel work pad, girder erection methods, anticipated cranes for girder erection, feasibility review of girder launch method, and review and comment on the structures components of Consultant's conceptual construction schedule.

The constructability report will include the evaluation of constructing gravel fill at the east approach to west of Pier 3 in lieu of a work bridge that would span across the entire width of the Yakima River. A footprint of the area that would encompass the fill will be included as part of the report.

William Ott Consultants will use plan sheets provided by Consultant and superimpose the crane locations, crane size, and pick radius for erection of girders. William Ott Consultants will also research the availability of girder launchers relative to the bridge site and determine any specialized equipment necessary for this work or whether fabrication will be required. These girder erection plans will include an analysis for both steel and concrete bridge types.

The constructability report will include an evaluation of the constructability of Pier 2. This work will need to be coordinated with the existing irrigation canal that runs under the proposed Span 1. The contractor will only be able to work within the canal from 1 November through 1 March; therefore, access, shoring wall requirements, and construction sequencing for constructing Pier 2 will be analyzed.

Deliverable(s)

The constructability report will include the following deliverables.

- Work bridge memorandum
- Gravel fill in river versus work bridge report and footprint
- Girder erection plans (crane and girder launchers) – steel bridge
- Girder erection plans (crane and girder launchers) – concrete bridge
- Pier 2 constructability report

Two paper copies and two electronic copies (on CD) of the draft and final reports, including supporting calculations, will be delivered to Consultant.

Subtask 15.1 Schedule

The Consultant will develop a construction schedule and William Ott Consultants, under a subconsultant agreement with Consultant, will provide review and comment.

It is assumed that there will be two reviews of the construction schedule.

Deliverable(s)

- Construction schedule review comments. Two paper copies and two electronic copies (on CD) of the draft and final schedules will be delivered to the City.

Subtask 15.2 Cost Estimate

An independent construction cost estimate for the bridge in the same format as general contractors will use to estimate and bid projects will be provided. The Heavy Construction Systems Specialist (HCSS) estimate will be self-performed with accurate subcontractor and supplier estimates and include overhead and profit estimates.

Deliverable(s)

- Draft and final construction cost estimates for the bridge. Two paper copies and two electronic copies (on CD) of the draft and final estimates, including supporting calculations and assumptions, will be delivered to the City.

SCHEDULE

The attached design schedule is an estimate of work up to advertisement of the contract. All tasks will be completed in accordance with milestones to be established in consultation with the City.

CITY-PROVIDED PROJECT SERVICES FOR PHASE 2A

No change.

EXHIBIT E-1, PROJECT FEE DETERMINATION
BergerABAM

9/25/2015
PHASE 2A

DIRECT SALARY COSTS (DSC) for BergerABAM

<u>Personnel</u>	<u>Hours</u>		<u>Rate (see note)</u>		<u>Cost</u>
1 Project Manager	112	X	\$75.48	= \$	8,454
2 Senior Bridge Engineer	199	X	\$55.75	= \$	11,094
3 Bridge Engineers	248	X	\$41.97	= \$	10,409
4 Civil Project Engineer	94	X	\$52.98	= \$	4,980
5 CAD Operator/Designers	136	X	\$39.57	= \$	5,382
6 Admin/Coord.	48	X	\$33.20	= \$	1,594
BERGER/ABAM Hours, Total	837		Subtotal Direct Salary Costs (DSC) =	\$	41,912
	0%		Salary Escalation =	\$	-
			Subtotal (DSC + SE) =	\$	41,912
Overhead (OH)	164.31%		of (DSC + SE) =	\$	68,865
Fixed Fee (FF)	32.00%		of (DSC + SE) =	\$	13,412
TOTAL SALARY COSTS (DSC + SE + OH + FF) =					\$ 124,189

DIRECT NONSALARY COSTS (DNSC)

Mileage	1,200	miles @ \$ 0.560	\$	672
Misc			\$	500
Courier & Postage	2	packages @ 25	\$	50
TOTAL REIMBURSABLE EXPENSES (DNSC) =				\$ 1,222

TOTAL BERGER/ABAM FEE (DSC + SE + OH + FF + DNSC) = \$ 125,411

SUBCONSULTANTS (see Exhibit G) - PHASE 2A

Shannon & Wilson	\$	230,302
J-U-B	\$	47,907
William Ott Consultants	\$	34,051
West Consultants	\$	10,514
TOTAL SUBCONSULTANT FEES =		\$ 322,773

TOTAL AUTHORIZED AMOUNT = \$ 448,184

EXHIBIT E-1, PROJECT FEE DETERMINATION
STAFF HOUR ESTIMATE FOR BergerABAM

9/25/2015
BergerABAM HOURS
PHASE 2A

TASK ACTIVITY DESCRIPTION	Task/Activity No.	Project Manager	Sr. Bridge Engineer	Bridge Engineer	Civil Project Engineer	CAD Operator/Designer	Admin/Coord.	Totals
TASK 1 - PROJECT ADMINISTRATION (Phase 2A)	1	68	52	-	30	-	32	182
Contract Administration		24	-	-	-	-	24	48
Monthly Invoicing w/ Progress Report		16	-	-	-	-	16	32
Subconsultant Agreements		8	-	-	-	-	8	16
Meetings		28	28	-	14	-	-	70
Constructability Review w/ City		8	8	-	4	-	-	20
Preferred Alternative Selection w/ City		8	8	-	4	-	-	20
Team Meetings (4 Meetings)		12	12	-	6	-	-	30
Quality Assurance		16	24	-	16	-	8	64
Quality Management, QA/QC		16	24	-	16	-	8	64
TASK 2 - DATA COLLECTION, TOPOGRAPHIC SURVEY, EXISTING RIGHT-OF-WAY, AND UTILITY MAPPING (J-U-B)	2	See JUB Evaluation Estimate						
BergerABAM Review		2	-	-	8	-	-	10
TASK 3 - GEOTECHNICAL ENGINEERING (SHANNON & WILSON)	3	See S&W Evaluation Estimate						
BergerABAM Review		2	4	8	-	-	-	14
TASK 5 - CIVIL ENGINEERING (J-U-B)	5	See JUB Evaluation Estimate						
BergerABAM Review		8	8	-	16	8	-	40

EXHIBIT E-1, PROJECT FEE DETERMINATION
STAFF HOUR ESTIMATE FOR BergerABAM

9/25/2015
BergerABAM HOURS
PHASE 2A

TASK ACTIVITY DESCRIPTION	Task/Activity No.	Project Manager	Sr. Bridge Engineer	Bridge Engineer	Civil Project Engineer	CAD Operator/Designer	Admin/Coord.	Totals
TASK 6 - STRUCTURAL ENGINEERING	6	26	127	224	40	128	16	561
Bridge & Wall Evaluation		6	24	72	-	-	-	102
Concrete Analysis		2	8	24	-	-	-	34
Steel Analysis		2	8	24	-	-	-	34
Pier 2 Wall Analysis		1	4	12	-	-	-	17
Pier 2 Footing Analysis		1	4	12	-	-	-	17
Access & Construction		6	45	98	-	66	-	215
Drawings (see below)		-	21	42	-	66	-	129
Shaft Construction		1	4	8	-	-	-	13
Pile Supported Spread Footing Construction		1	4	8	-	-	-	13
Concrete Girder Erection		1	4	12	-	-	-	17
Steel Girder Erection		1	4	12	-	-	-	17
Pier 2 Construction		2	8	16	-	-	-	26
Bridge TS&L Recommendations		14	58	54	40	62	16	244
30% Bridge Plans (see below)		-	10	22	-	46	-	78
Overall Project Construction Schedule		8	24	-	24	-	-	56
Estimate		4	8	16	16	-	-	44
Memorandum		2	16	16	-	16	16	66
TASK 7 - RIVER HYDRAULICS AND SCOUR EVALUATION (WEST)	7	See WEST Evaluation Estimate						
BergerABAM Review		2	-	8	-	-	-	10
TASK 15 - CONSTRUCTABILITY REPORT (Ott)	15	See Ott Evaluation Estimate						
BergerABAM Review		4	8	8	-	-	-	20
TOTAL HOURS		112	199	248	94	136	48	837

**EXHIBIT E-1, PROJECT FEE DETERMINATION
STAFF HOUR ESTIMATE FOR BergerABAM**

9/25/2015
**BergerABAM HOURS
PHASE 2A**

TASK ACTIVITY DESCRIPTION	Task/Activity No.	Project Manager	Sr. Bridge Engineer	Bridge Engineer	Civil Project Engineer	CAD Operator/Designer	Admin/Coord.	Totals
DRAWINGS	6.2	PM	SBE	BE	CPE	GAD	ADM	
Concrete Plan and Elevation Concept		-	2	4		8	-	14
Concrete Typical Cross Section Concept		-	1	2		4	-	7
Steel Plan and Elevation Concept		-	2	4		8	-	14
Steel Typical Cross Section		-	1	2		4	-	7
Work Bridge Plan		-	2	4		4	-	10
Work Bridge Details		-	1	2		6	-	9
Suggested Concrete Shaft Construction		-	1	2		6	-	9
Suggested Steel Shaft Construction		-	1	2		6	-	9
Suggested Concrete Erection Sequence - Sheet 1		-	2	4		4	-	10
Suggested Concrete Erection Sequence - Sheet 2		-	2	4		4	-	10
Suggested Steel Erection Sequence - Sheet 1		-	2	4		4	-	10
Suggested Steel Erection Sequence - Sheet 2		-	2	4		4	-	10
Suggested Steel Erection Sequence - Sheet 3		-	2	4		4	-	10
SUBTOTAL PERMIT BRIDGE DRAWINGS HOURS		0	21	42	0	66	0	129

30% BRIDGE DRAWINGS	6.3	PM	SBE	BE	CPE	CAD	ADM	
Plan and Elevation		-	2	6		10	-	18
Typical Cross Section		-	1	2		6	-	9
Foundation Plan		-	1	2		6	-	9
Pier 2 Footing & Wall Footing Plan		-	2	4		8	-	14
Pier 2 Footing & Wall Elevation		-	2	4		8	-	14
Pier 2 Wall Section & Details		-	2	4		8	-	14
SUBTOTAL PERMIT BRIDGE DRAWINGS HOURS		0	10	22	0	46	0	78

EXHIBIT G-1 for J-U-B ENGINEERS, INC.
SUBCONSULTANT FEE DETERMINATION AND STAFF HOUR ESTIMATE

9/25/2015

Duportail Bridge - Reconfigure Bridge Alternatives

J-U-B ENGINEERS, INC.

DIRECT SALARY COSTS (DSC)

<u>Personnel</u>	<u>Hours</u>		<u>Rate 2015</u>		<u>Cost</u>
1 Transportation Project Manager	38	X	\$62.47	= \$	2,374
2 Transportation Project Engineer	49	X	\$43.23	= \$	2,118
3 Waterline PM	21	X	\$49.84	= \$	1,047
4	0	X	\$56.23	= \$	-
5 Waterline Project Engineer	39	X	\$37.39	= \$	1,458
6 Project Engineer	48	X	\$51.21	= \$	2,458
7 Professional Land Surveyor	6	X	\$49.33	= \$	296
8 Survey Technician	12	X	\$33.01	= \$	396
9 Two-person Survey Crew	20	X	\$50.55	= \$	1,011
10 QC Technical Expert	2	X	\$62.48	= \$	125
11 Const. Administrator	0	X	\$48.15	= \$	-
12 CAD Technician	100	X	\$29.69	= \$	2,969
13 Admin Support	30	X	\$29.16	= \$	875

Total Hours **365** Subtotal Direct Salary Costs (DSC) = \$ **15,127**

Overhead (OH) **182.99%** of (DSC + SE) = \$ **27,681**

Fixed Fee (FF) **32.00%** of (DSC + SE) = \$ **4,840.61**

TOTAL SALARY COSTS (DSC + SE + OH + FF) = \$ 47,648

DIRECT NONSALARY COSTS (DNSC)

Per Diem	-	days @	\$	-
Air Travel	-	trip @	\$	-
Mileage for Site Visits	100	miles @ \$ 0.575	\$	58
Lodging	-	nights @	\$	-
Vehicle Rental	-	days @	\$	-
GPS Equipment	8	hours @ \$ 25.13	\$	201
Communications		Estimated		
Copies		Estimated		
Exhibit Mounting		each @	\$	-
TOTAL REIMBURSABLE EXPENSES (DNSC) = \$				259

TOTAL SUBCONSULTANTS FEE (DSC + SE + OH + FF + DNSC) = \$ 47,907

SUBS

none	\$	-
TOTAL SUBS COSTS = \$		-

TOTAL AUTHORIZED AMOUNT = \$ 47,907

RHD 9/23/2015

William P. Ott 129 E. Lake Sammamish Shln NE Sammamish, WA 98074 425-890-3533		Duportail Bridge Fee Estimate	
Item	Scope	Revised Hrs.	Cost
Constructability with Reports			
	Site Visit	8	\$1,560
	Steel Option - see Girder Erection	0	\$0
	Concrete Option - see Girder Erection	0	\$0
	Work Bridge - memo	4	\$780
	Gravel Pad in River Footprint	8	\$1,560
	Girder Erection (Crane & Girder Launchers) - Steel	24	\$4,680
	Girder Erection (Crane & Girder Launchers) - Concrete	16	\$3,120
	Pier 2 Top-Down 3-Sided Wall, Footing, Micro-Piles	24	\$4,680
Schedule			
	Prepare 1st Schedule (by BergerABAM)	0	\$0
	Prepare 2nd Schedule (by BergerABAM)	0	\$0
	Review, Comment on BergerABAM Schedule	16	\$3,120
Contractor Style Estimate			
	Prepare estimate and takeoff - Steel Option	24	\$4,680
	Prepare estimate and takeoff - Concrete Option	24	\$4,680
Meetings			
	with Owner (1 ea @ 8hrs /ea)	8	\$1,560
	with Engineer (4 ea @ 4 hrs/ea)	16	\$3,120
Travel Expenses			
	Airfare (1 @ \$400/ea)	\$400	\$400.00
	Meals (1 @ \$61/ea)	\$61	\$61.00
	Car rental (1@ \$50/day)	\$50	\$50.00
	Sub - Totals	172	\$33,540
	All Inclusive Hourly Rate	\$195	
	TOTAL ESTIMATED		\$34,051

EXHIBIT G-1 for SHANNON AND WILSON
SUBCONSULTANT FEE DETERMINATION AND STAFF HOUR ESTIMATE

9/25/2015

DIRECT SALARY COSTS (DSC)

Task:

Phase 2B

<u>Personnel</u>	<u>Hours</u>		<u>Rate (see note)</u>		<u>Cost</u>
1 Principal	32	X	\$ 77.11	= \$	2,467
2 Officer	0	X	\$ 69.66	= \$	-
3 Senior Associate	56	X	\$ 56.51	= \$	3,165
4 Associate	68	X	\$ 54.41	= \$	3,700
5 Senior Principal Engineer	144	X	\$ 47.81	= \$	6,884
6 Senior Engineer	192	X	\$ 35.26	= \$	6,770
7 Engr./Geol./Hydro. III	164	X	\$ 30.42	= \$	4,989
8 Sr. Tech/Drafter	76	X	\$ 28.69	= \$	2,180
9 Admin/Clerical	28	X	\$ 21.24	= \$	595

Total Hours **760** Subtotal Direct Salary Costs (DSC) = \$ **30,750**

Salary Escalation = \$ -

Subtotal (DSC + SE) = \$ **30,750**

Overhead (OH) **191.88%** of (DSC + SE) = \$ **59,004**

Fixed Fee (FF) **32.00%** of (DSC + SE) = \$ **9,840**

TOTAL SALARY COSTS (DSC + SE + OH + FF) = \$ 99,594

DIRECT NONSALARY COSTS (DNSC)

Per Diem	5	days @	\$ 150.00	\$	750
Mileage for Site Visits	1,700	miles @	\$ 0.565	\$	961
Field Consumables	1	LS	\$ 400.000	\$	400
Film/Miscellaneous	1		\$ 1,005.75	\$	1,006

TOTAL REIMBURSABLE EXPENSES (DNSC) = \$ 3,116

TOTAL SUBCONSULTANTS FEE (DSC + SE + OH + FF + DNSC) = \$ 102,710

SUBS

Drilling	\$	101,217
Seismic Refraction	\$	9,500
ReMi Geophysical	\$	2,000
Test Pits	\$	5,105
Laboratory Testing	\$	9,769

TOTAL SUBS COSTS = \$ 127,591

TOTAL AUTHORIZED AMOUNT = \$ 230,302

Phase 2B

SUBCONSULTANT FEE DETERMINATION - SUMMARY SHEET

PROJECT: City of Richland

Feature:

Duportail Street Bridge

Classification	Qty	Avg. Rate	Est. Total
Senior Officer	24	\$ 77.11	\$ 1,850.58
Officer		\$ 69.66	\$ -
Senior Associate	40	\$ 56.51	\$ 2,260.44
Associate	60	\$ 54.41	\$ 3,264.60
Sr. Principal Engr./Geol./Hydro.	120	\$ 47.81	\$ 5,736.80
Sr. Engr./Geol./Hydro.	160	\$ 35.26	\$ 5,641.99
Engr./Geol./Hydro.IV		\$ 32.57	\$ -
Engr./Geol./Hydro. III	120	\$ 30.42	\$ 3,650.24
Engr./Geol./Hydro. II		\$ 24.87	\$ -
Engr./Geol./Hydro. I		\$ 23.68	\$ -
Sr. Technician/Drafter	50	\$ 28.69	\$ 1,434.51
Technician/Drafter II		\$ 26.05	\$ -
Administrative Asst./Clerical	20	\$ 21.24	\$ 424.76
Total DSC	594		\$ 24,263.92

OVERHEAD (OH COST -Including Salary Additives)

OH Rate X DSC	191.88%	\$ 46,557.61
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FIXED FEE (FF)

FF Rate X DSC	32.00%	\$ 7,764.45
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REIMBURSABLE:

Subcontracted Services

Drilling - TUBEX, casing advancer, mud-rotary, or HQ coring

Mobilization & Demobilization, lump sum	1	\$ 3,000.00	\$ 3,000.00
Drilling, TUBEX air rotary, casing advancer, or mud rotary, per foot	240	\$ 55.00	\$ 13,200.00
SPT Samples with TUBEX, each	120	\$ 60.00	\$ 7,200.00
Coring, HQ Core, per foot	0	\$ 55.00	\$ -
Core Boxes, each	25	\$ 28.00	\$ 700.00
Abandonment, moving, etc., per hour	4	\$ 250.00	\$ 1,000.00
Compressor, per day	8	\$ 300.00	\$ 2,400.00
Support Trucks, per day	8	\$ 275.00	\$ 2,200.00
Water Truck, per day	8	\$ 275.00	\$ 2,200.00
Per Diem, per day	8	\$ 285.00	\$ 2,280.00
Permits, each	9	\$ 85.00	\$ 765.00
Bentonite, per bag	75	\$ 18.50	\$ 1,387.50

Drilling - SONIC

Mobilization & Demobilization, lump sum	1	\$ 7,500.00	\$ 7,500.00
Drilling, SONIC, per day	6	\$ 5,525.00	\$ 33,150.00
SPT Samples, each	60	\$ 60.00	\$ 3,600.00
Soil Core Boxes, each	90	\$ 45.00	\$ 4,050.00
Abandonment, moving, etc., per hour	8	\$ 250.00	\$ 2,000.00
Support Trucks, per day	8	\$ 275.00	\$ 2,200.00
Water Truck, per delivery	4	\$ 300.00	\$ 1,200.00
Per Diem, per day, 3-man crew	5	\$ 350.00	\$ 1,750.00
Permits, each	3	\$ 85.00	\$ 255.00
Bentonite, per bag	180	\$ 18.50	\$ 3,330.00

Test Pits

Mobilization & Demobilization, lump sum	1	\$ 750.00	\$ 750.00
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Excavator	18	\$	150.00	\$	2,700.00
Seismic Refraction					
Mobilization & Demobilization, lump sum	1	\$	1,000.00	\$	1,000.00
Fieldwork	16	\$	250.00	\$	4,000.00
ReMi					
Mobilization & Demobilization, lump sum	1	\$	500.00	\$	500.00
Fieldwork	6	\$	250.00	\$	1,500.00
Laboratory Testing					
Moisture Content (ASTM D 2216)	24	\$	15.00	\$	360.00
Unit Weight (ASTM D 2937)	8	\$	45.00	\$	360.00
Particle Size Analysis (ASTM D 422 and D 1140)	24	\$	145.00	\$	3,480.00
Plasticity Index (ASTM D 4318)	6	\$	175.00	\$	1,050.00
Rock Unconfined Strength (ASTM D 2938)	8	\$	190.00	\$	1,520.00
Corrosion suite	3	\$	315.00	\$	945.00
Contingency	1		5.00%	\$	5,676.63
Subtotal				\$	119,209.13
Sales Tax			8.30%	\$	173.26
Contract Markup			0%	\$	-
Subcontracts Total				\$	119,382.39
Engineering					
Mileage, per mile	1500	\$	0.565	\$	847.50
Vehicle, per day		\$	85.00	\$	-
Field Consumables	1	\$	350.00	\$	350.00
Per Diem, per day	5	\$	150.00	\$	750.00
Reproduction, per copy	150	\$	0.10	\$	15.00
Color Copies, each	75	\$	2.00	\$	150.00
Mail/Courier, lump sum		\$	50.00	\$	-
Subtotal Engineering Reimbursibles				\$	2,112.50
Total Reimbursable				\$	121,494.89
GRAND TOTAL				\$	200,080.87

PREPARED BY:

Clinton A. Wilson, P.E

DATE:

25-Sep-15

CID Canal

SUBCONSULTANT FEE DETERMINATION - SUMMARY SHEET

PROJECT: City of Richland

Feature:

Duportail Street Bridge

Classification	Qty	Avg. Rate	Est. Total
Senior Officer	4	\$ 77.11	\$ 308.43
Officer		\$ 69.66	\$ -
Senior Associate	8	\$ 56.51	\$ 452.09
Associate		\$ 54.41	\$ -
Sr. Principal Engr./Geol./Hydro.	24	\$ 47.81	\$ 1,147.36
Sr. Engr./Geol./Hydro.		\$ 35.26	\$ -
Engr./Geol./Hydro.IV		\$ 32.57	\$ -
Engr./Geol./Hydro. III	12	\$ 30.42	\$ 365.02
Engr./Geol./Hydro. II		\$ 24.87	\$ -
Engr./Geol./Hydro. I		\$ 23.68	\$ -
Sr. Technician/Drafter	14	\$ 28.69	\$ 401.66
Technician/Drafter II		\$ 26.05	\$ -
Administrative Asst./Clerical	4	\$ 21.24	\$ 84.95
Total DSC	66		\$ 2,759.52

OVERHEAD (OH COST -Including Salary Additives)

OH Rate X DSC	191.88%	\$	5,294.96
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FIXED FEE (FF)

FF Rate X DSC	32.00%	\$	883.05
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REIMBURSABLE:

Subcontracted Services

Test Pits

Mobilization & Demobilization, lump sum	1	\$ 500.00	\$ 500.00
Excavator	6	\$ 150.00	\$ 900.00

Seismic Refraction

Mobilization & Demobilization, lump sum	1	\$ 1,000.00	\$ 1,000.00
Fieldwork	14	\$ 250.00	\$ 3,500.00

Laboratory Testing

Moisture Content (ASTM D 2216)	4	\$ 15.00	\$ 60.00
Particle Size Analysis (ASTM D 422 and D 1140)	3	\$ 145.00	\$ 435.00
Compaction (ASTM D 1557)	2	\$ 275.00	\$ 550.00
Corrosion suite	2	\$ 315.00	\$ 630.00
Contingency	1	5.00%	\$ 378.75
Subtotal			\$ 7,953.75

Sales Tax	8.30%	\$	255.23
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Contract Markup	0%	\$	-
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Subcontracts Total			\$ 8,208.98
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Engineering

Mileage, per mile	100	\$ 0.565	\$ 56.50
Vehicle, per day		\$ 85.000	\$ -
Field Consumables		\$ 350.000	\$ -
Per Diem, per day		\$ 150.000	\$ -
Reproduction, per copy	45	\$ 0.100	\$ 4.50
Color Copies, each	21	\$ 2.000	\$ 42.00
Mail/Courier, lump sum		\$ 50.000	\$ -
Subtotal Engineering Reimbursibles			\$ 103.00

Total Reimbursable			\$ 8,311.98
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GRAND TOTAL			\$ 17,249.50
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PREPARED BY:

Clinton A. Wilson, P.E.

DATE:

25-Sep-15

SUBCONSULTANT FEE DETERMINATION - SUMMARY SHEET

PROJECT: City of Richland

Feature:

Duportail Street Bridge

Classification	Qty	Avg. Rate	Est. Total
Senior Officer	4	\$ 77.11	\$ 308.43
Officer		\$ 69.66	\$ -
Senior Associate	8	\$ 56.51	\$ 452.09
Associate	8	\$ 54.41	\$ 435.28
Sr. Principal Engr./Geol./Hydro.		\$ 47.81	\$ -
Principal Engr./Geol./Hydro.		\$ 44.23	\$ -
Sr. Engr./Geol./Hydro.	32	\$ 35.26	\$ 1,128.40
Engr./Geol./Hydro.IV		\$ 32.57	\$ -
Engr./Geol./Hydro. III	32	\$ 30.42	\$ 973.40
Engr./Geol./Hydro. II		\$ 24.87	\$ -
Engr./Geol./Hydro. I		\$ 23.68	\$ -
Sr. Technician/Drafter	12	\$ 28.69	\$ 344.28
Technician/Drafter II		\$ 26.05	\$ -
Administrative Asst./Clerical	4	\$ 21.24	\$ 84.95
Total DSC			\$ 3,726.83

OVERHEAD (OH COST -Including Salary Additives)

OH Rate X DSC	191.88%	\$ 7,151.04
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FIXED FEE (FF)

FF Rate X DSC	32.00%	\$ 1,192.58
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REIMBURSABLE:

Subcontracted Services

Subtotal		\$ -
Sales Tax	8.30%	
Contract Markup	0%	\$ -
Subcontracts Total		\$ -

Engineering

Mileage, per mile	100	\$ 0.565	\$ 56.50
Vehicle, per day		\$ 50.00	\$ -
Equipment, per day	3	\$ 250.00	\$ 750.00
Field Consumables	1	\$ 50.00	\$ 50.00
Reproduction, per copy	45	\$ 0.05	\$ 2.25
Color Copies, each	21	\$ 2.00	\$ 42.00
Mail/Courier, lump sum		\$ 50.00	\$ -
Subtotal Engineering Reimbursibles			\$ 900.75

Total Reimbursable		\$ 900.75
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GRAND TOTAL		\$ 12,971.20
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PREPARED BY:

Clinton A. Wilson, P.E

DATE:

25-Sep-15

EXHIBIT G-1 PROJECT FEE DETERMINATION
West Consultants

9/25/2015
PHASE 2A

DIRECT SALARY COSTS (DSC)

<u>Personnel</u>	<u>Hours</u>		<u>Rate (see note)</u>		<u>Cost</u>
1 Principal	3	X	\$78.46	= \$	235
2 Project Manager	20	X	\$55.02	= \$	1,100
3 Senior Engineer	0	X	\$42.12	= \$	-
4 Hydraulic Engineer	40	X	\$34.30	= \$	1,372
5 GIS Technician	16	X	\$34.64	= \$	554
6 Admin/CADD	2	X	\$22.41	= \$	45
7		X		= \$	-

Total Hours 81

Subtotal Direct Salary Costs (DSC) = \$ 3,307

Salary Escalation (SE) = 3% for 100% of work = \$ 99

Subtotal (DSC + SE) = \$ 3,406

Overhead (OH) 178.68% of (DSC + SE) = \$ 6,086

Fixed Fee (FF) 30.00% of (DSC + SE) = \$ 1,022

TOTAL SALARY COSTS (DSC + SE + OH + FF) = \$ 10,514

DIRECT NONSALARY COSTS (DNSC)

Per Diem	-	days @ \$ 25.00	\$ -
Mileage for Site Visits	-	miles @ \$ 0.550	\$ -
Field Consumables			
Courier & Postage	0	packages @ \$ 1.00	\$ -
Miscellaneous			\$ -

TOTAL REIMBURSABLE EXPENSES (DNSC) = \$ -

TOTAL SUBCONSULTANTS FEE (DSC + SE + OH + FF + DNSC) = \$ 10,514

SUBS

\$ -

TOTAL SUBS COSTS = \$ -

TOTAL AUTHORIZED AMOUNT = \$ 10,514



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Expenditures - Approval

Key Element: Key 1 - Financial Stability & Operational Effectiveness

Subject:

Expenditures from October 12, 2015 - October 23, 2015 for \$7,696,177.15 including Check Nos. 227814-228307, Wire Nos. 6007-6015, Payroll Check Nos. 100171-100189, and Payroll Wire/ACH Nos. 9184-9196

Department:

Administrative Services

Ordinance/Resolution Number:

Document Type:

Expenditures

Recommended Motion:

Approve the expenditures from October 12, 2015, to October 23, 2015, in the amount of \$7,696,177.15.

Summary:

Breakdown of Expenditures:

Check Nos.	227814-228307	1,981,379.40
Wire Nos.	6007-6015	3,707,044.73
Payroll Check Nos.	100171-100189	23,921.43
Payroll Wires/ACH	9184-9196	1,983,831.59
TOTAL		\$7,696,177.15

Fiscal Impact:

Yes

Total Disbursements: \$7,696,177.15. Disbursement (wire transfers) includes purchase power in the amount of \$2,914,942.00.

Attachments:

1. Wire Transfers
2. Voucher Listing Report

VOUCHER LISTING REPORT
SUMMARY OF WIRE TRANSFERS
OCTOBER 12, 2015 - OCTOBER 23, 2015

Payee	Wire Description	Amount
Claim Wires - Wire No. 6007 to 6015		
Bonneville Power Administration	Purchase Power	2,914,942.00
Conover	Section 125	2,519.37
Department of Licensing	Firearms Online Pmt for Concealed Licenses	597.00
LEOFF Trust	Fire Health Premiums	70,903.00
Zenith Administrators/Matrix/Sedgwick	Insurance Claims	718,083.36
	Total Claim Wire Transfers	\$ 3,707,044.73
Payroll Wires & Direct Deposits (ACH) - Wire No. 9184 to 9196		
Payroll Wires *see description below	Total Payroll Wire Transfers & Deposits	\$ 1,983,831.59
	Total Claim & Payroll Wires/ACH	\$ 5,690,876.32

*Payroll Wires - transactions represent; employee payroll, payment of benefits, payroll taxes and other related payroll benefits.



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
FUND 001 GENERAL FUND					
Division: 000 UNASSIGNED					
BANK OF AMERICA		15090066145	228114	BANK ANALYSIS FEES	\$2,208.79
BEN FRANKLIN TRANSIT		2015359	228116	DIAL A RIDE TICKETS SEPTEMBER	\$36.00
BENTON COUNTY TREASURER		1015BC	227830	CRIME VICTIMS COMP BCDC-SEP'15	\$1,062.14
BENTON FRANKLIN COMMUNITY ACTION COMMITTEE		3RD QTR 2015-HH	228119	HHANDS APPLICATIONS 3QTR 2015	\$1,953.32
CITY OF RICHLAND		092515	227984	LANDFILL SHORTAGE	\$15.00
KALIA MARIJUANA CREATIONS LLC		ORDINANCE29-14	228171	BUSINESS LICENSE DENIED-REFUND	\$78.00
PRODIGY CUSTOM HOMES INC		100615 REFUND	227908	REFUND PAID FEES	\$1,940.15
RECWARE REFUND		100515	227982	REFUND - DAMAGE DEPOSIT	\$100.00
				REFUND - DAMAGE DEPOSIT	\$200.00
				REFUND - LEFT OVER SWIMMING	\$118.50
			228069	REFUND - LEFT OVER SWIMMING	\$118.50
				REFUND - DAMAGE DEPOSIT	\$100.00
				REFUND - DAMAGE DEPOSIT	\$200.00
			228103	REFUND - DAMAGE DEPOSIT	\$100.00
				REFUND - LEFT OVER SWIMMING	\$118.50
				REFUND - DAMAGE DEPOSIT	\$200.00
		100715-A	228092	REFUND - DEPOSIT	\$200.00
		100715-B		REFUND - DEPOSIT	\$100.69
		101215	227999	REFUND - DAMAGE DEPOSIT	\$200.00
		101315	228097	REFUND - DAMAGE DEPOSIT	\$150.00
REZENDES, DANNY		2015-000872	227916	OVERPAYMENT OF PERMIT	\$212.80
WA STATE DEPARTMENT OF REVENUE		Q3-15LHT	227946	LEASEHOLD TAX-3RD QTR 2015	\$36,586.39
WASHINGTON STATE TREASURER		1015WS	227952	FINES & FORFEITURES BC-SEP15	\$48,055.27
				FINES & FORFEITURES BC-SEP15	\$1,378.80
		3RD QTR 2015	227951	3RD QTR 2015 FELONY FORFEITURE	\$300.00
WEBCHECK INC		5267	228231	WEBCHECK SRVC SEPT 15	\$977.40
WRP WASHINGTON PLAZA, LLC		126156	228237	REFUND MISAPPLIED PMNT	\$140.09
UNASSIGNED TOTAL ****					\$96,850.34
Division: 001 CITY COUNCIL					
BANK OF AMERICA		TXN00023248	228245	Councilmember Ed Revell Name p	\$43.55
		TXN00023256		CREST HLMRK-CNCL-CTUIR G2G_9-3	\$9.20
		TXN00023257		THE UPS STORE-CNCL-CTUIR G2G_9	\$3.80
		TXN00023273		ALLIED ARTS ASSN-CTUIR-VASE	\$119.46
		TXN00023315		ARROWHEAD TRAVEL PLAZA - Gasol	\$52.76
		TXN00023483		RGNL CHMBR-SEPT NTWK LNCH_PL	\$20.00
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$0.49
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$4.26



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CITY COUNCIL TOTAL ****					\$253.52
Division:	100	CITY MANAGER			
BANK OF AMERICA		TXN00023483	228245	RGNL CHMBR-SEPT NTWK LNCH_CR	\$20.00
		TXN00023518		STERLING`S-CR-TC_CM-CC MO LNCH	\$32.28
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$2.43
CITY MANAGER TOTAL ****					\$54.71
Division:	101	CITY CLERK			
BANK OF AMERICA		TXN00023334	228245	City Clerk Supplies	\$46.93
		TXN00023411		Recording Fee for Ordinance	\$77.00
		TXN00023441		Mastering Council Meetings - B	\$24.39
		TXN00023615		Boards/Commission/Committee Tr	\$62.44
		TXN00023642		Boards/Commissions/Committee M	\$16.24
CODE PUBLISHING INC		50928	227844	RMC ORDINANCE UPDATES 9/15	\$235.09
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$55.16
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$17.63
CITY CLERK TOTAL ****					\$534.88
Division:	102	CITY ATTORNEY			
BANK OF AMERICA		TXN00023398	228245	FEDEX-ROCKY JACKSON	\$5.80
				FEDEX-ADAM FALK-CHARTER COMM	\$7.65
		TXN00023440		STAPLES - Supplies	\$65.38
		TXN00023496		AMAZON - EXT HRD DRV COVER	\$12.99
		TXN00023520		AMAZON - EXT HRD DRIVE	\$32.95
		TXN00023524		NCOURT - Court Record	\$0.25
BELL BROWN & RIO PLLC		688	227828	PROSECUTION SRVCS-OCTOBER	\$21,205.40
KINTZLEY, HEATHER		SHARED VAL-REIM	228173	REIMB-SHARED VALUES PROGRAM	\$25.00
MENKE JACKSON LAW FIRM		9/2015-021	228182	DUANE SMITH SITE PLAN	\$204.75
		9/2015-065		GENERAL (CITY ATTY)	\$1,572.75
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$46.16
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$13.51
PRONTO PROCESS SERVICE INC		PTO-2015007204	227910	MESSENGER SERVICE-SEP	\$40.00
XEROX CORPORATION		081588523	227961	W7855PT BASE CHGS-AUGUST 15	\$32.07
CITY ATTORNEY TOTAL ****					\$23,264.66
Division:	110	ASSISTANT CITY MANAGER			
BANK OF AMERICA		TXN00023307	228245	OFFICE DEPOT-OFC-SPLY	\$106.85
		TXN00023329		OFFICE DEPOT-OFC-SPLY-LBLS-PNS	\$4.04
		TXN00023350		INTERNATIONAL XACTION-DOODLE.C	\$0.55
		TXN00023354		DOODLE.COM-MEETING COORDINATOR	\$69.00
		TXN00023546		WALGREENS_KYPD-BATRY-JMA	\$5.96
		TXN00023568		OFFICE DEPOT-SPRY-BTHRM-AIR DS	\$17.75
XEROX CORPORATION		081588523	227961	W7855PT BASE CHGS-AUGUST 15	\$236.70



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
XEROX CORPORATION		081588523	227961	W7855PT BASE CHGS-AUGUST 15	\$32.07
ASSISTANT CITY MANAGER TOTAL ****					\$472.92
Division:	111	COMMUNICATIONS & MARKETING			
BANK OF AMERICA		TXN00023245	228245	PAYPAL OREGON ELGL_TH	\$30.00
		TXN00023397		GRAND HYATT ATLANTA_3CMA_TH	\$603.12
		TXN00023538		STAPLES-OFC-SPLY-TONER	\$551.35
		TXN00023540		STAPLES-BLU SKY-LTUNES	\$9.86
		TXN00023572		STAPLES-CMO-JWL-CASES	\$24.53
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$1.90
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$32.01
RED DOOR PARTY RENTALS LLC		46670-2	228194	NATL NIGHT OUT CHAIRS/TABLES	\$325.26
XEROX CORPORATION		051588543	228238	D95 PRINT SHOP COPIER-SEPT	\$384.40
COMMUNICATIONS & MARKETING TOTAL ****					\$1,962.43
Division:	112	CABLE COMMUNICATIONS			
OMNIMUSIC	S016581	24785	228187	BLANKET LICENSE FEE FOR 2015	\$1,075.00
THE BUSKE GROUP		13927	228214	PROFESSIONAL HOURS SEPT 2015	\$2,768.88
UNITED PARCEL SERVICE	S016575	000986641415	227942	NDA SATURDAY PKG TO VECTOR	\$15.61
	S016587	000986641425	228306	GROUND PKG TO ROSS VIDEO LIMIT	\$8.18
VECTOR BROADCAST LLC	P054774	3852	228226	QUARTERLY MAINTENANCE CONTRACT	\$1,859.78
CABLE COMMUNICATIONS TOTAL ****					\$5,727.45
Division:	113	HANFORD COMMUNITIES			
BANK OF AMERICA		TXN00023307	228245	OFFICE DEPOT-OFC-SPLY-PAPER	\$162.90
		TXN00023565		ALASKA AIR-OCT18-PORTLAND	\$141.60
		TXN00023592		DELTA AIR-ECA-SEPT_WA-DC	\$25.00
		TXN00023600		AGENT FEE-ECA-INTGV-SEPT-DC	\$35.00
		TXN00023609		NATL GOVERNORS ASS-ECA INTGV-S	\$245.00
		TXN00023611		UNITED-ECA_NOV17-20_NEW ORLNS	\$520.20
XEROX CORPORATION		081588523	227961	W7855PT BASE CHGS-AUGUST 15	\$32.07
HANFORD COMMUNITIES TOTAL ****					\$1,161.77
Division:	120	FIRE			
BANK OF AMERICA		TXN00023243	228245	FRED-MEYER - RECRUIT CLOTHING	\$186.65
		TXN00023300		NFPA - SPRINKLER REF BOOKS	\$166.45
		TXN00023314		ACTIVE911 INC - ANNUAL SUB	\$117.50
		TXN00023320		BASECAMP - SEP SUB FEES	\$50.00
		TXN00023346		WW GRAINGER - DUST MOPS	\$77.73
		TXN00023352		WW GRAINGER - MOP KITS, HEADS	\$199.24
		TXN00023360		STAPLES - 2016 DESK CALENDARS	\$33.92
		TXN00023475		STAPLES - ST 74 WALL REF SYS	\$51.19
		TXN00023476		LABEL YOUR STUFF - CLTHNG LBLS	\$79.75
		TXN00023487		AMAZON - URINAL BLOCKS	\$51.04



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023638	228245	SQ STONE SOUP - Firefighter O	\$58.21
BATES TECHNICAL COLLEGE		67631	227826	FESHE COURSE-MARROQUIN	\$228.75
BENTON RURAL ELECTRIC ASSOCIATION		9/15-74170526	228121	COLLINS RD RADIO TOWER-ELECTRI	\$27.01
CASCADE FIRE EQUIPMENT CORP DBA		115840	227841	NEW HIRE NAME TAGS	\$309.22
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$4,576.88
FRONTIER		9/15-206-188-0334	228158	VHF PHONE LINE 9/19-10/18/15	\$422.86
KING COUNTY FIRE TRAINING OFFICERS' ASSOC		6087	227888	ADV PUMP ACADEMY-SABIN	\$360.00
PARADISE BOTTLED WATER CO		9/15-FIRE ST 71	228188	BOTTLED WATER	\$38.11
		9/15-FIRE ST 72		BOTTLED WATER	\$65.57
		9/15-FIRE ST 73		BOTTLED WATER	\$51.84
		9/15-FIRE ST 74		BOTTLED WATER	\$50.52
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$25.04
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$0.49
RICHLAND ACE HARDWARE		210235	227917	STA CLEANERS/WASTEBASKET	\$24.40
		210276		ST 74 CAR WAX/CABLE TIES	\$59.99
		48260	228201	FURNITURE MOVERS/EXT CORD	\$29.93
SABIN, ANDREW		15-450-SABIN	228204	15-450 FIRE OFFICER COURSE	\$106.01
SPRINT		891160522-139	228207	RFD CELL PHONES 8/18-9/17/15	\$109.59
UNITED PARCEL SERVICE	S016587	000986641425	228306	GROUND PKG TO ICOM AMERICA FOR	\$10.16
UPTOWN CLEANERS		23769	228224	LINEN/UNIFORM LAUNDRY SRVCS	\$369.66
		23879		LINEN/UNIFORM LAUNDRY SRVCS	\$291.11
		23914		LINEN/UNIFORM LAUNDRY SRVCS	\$332.45
		79502		LINEN/UNIFORM LAUNDRY SRVCS	\$300.13
VERIZON WIRELESS		9752545271	228228	MDT WIRELESS CHRGS 8/20-9/19	\$336.08
ZUKOWSKI, PETER		15-449 ZUKOWSKI	228242	15-449 ADV PUMP OP ACADEMY	\$17.02
FIRE TOTAL ****					\$9,214.50
Division:	130	POLICE			
101 CLEANERS		9/5-9427360	228105	UNIFORM LAUNDRY SRVCS-SEPT	\$386.49
AMERICAN MESSAGING SERVICES LLC		W4100724	227818	PAGER RENTAL OCT 2015	\$45.66
BANK OF AMERICA		TXN00023250	228245	UPS INV 0000002654EE355	\$36.15
		TXN00023253		SQ STONE SOUP - INTERVIEW LUN	\$107.16
		TXN00023270		FOOTLOCKER - BOOTS ARMITAGE	\$146.59
		TXN00023276		WENDELL - FUEL 15-388	\$31.08
		TXN00023281		SHELL OIL 57444637805 - FUEL 1	\$23.86
		TXN00023289		CHEVRON 00071050 - FUEL 15-388	\$32.78
		TXN00023296		ROUND TABLE PIZZA - INTERVIEW	\$58.34
		TXN00023301		SUNWEST SPORTSWEAR - POLO SHIR	\$113.73
		TXN00023311		LITTLE AMERICA HOTEL - WOODHOU	\$380.60
		TXN00023319		STAPLES - TONER (4)	\$198.13
		TXN00023321		SANDYS TROPHIES - NAME BADGES	\$23.35
		TXN00023323		LOVE S COUNTRY00003343 - FUEL	\$27.73



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023331	228245	STINKER #108 - FUEL 15-388	\$24.49
		TXN00023339		UPS INV 0000002654EE365	\$17.83
		TXN00023385		WALMART - IPAD CASE	\$32.58
		TXN00023396		THE HOME DEPOT - WOOD FOR RANG	\$46.52
		TXN00023403		AMAZON -RECORDING MICROPHONES	\$53.90
		TXN00023407		EVIDENT INC - LATENT PRINT KIT	\$76.00
		TXN00023420		TACTICAL LINK - SPRE STRAP FOR	\$47.02
		TXN00023428		RADIOSHACK -USB 4 PORT HUB	\$32.57
		TXN00023432		REPUBLIC PARKING - STREIFEL 15	\$28.00
		TXN00023434		UPS INV 0000002654EE375	\$38.48
		TXN00023435		URM -CUPS/BLEACH/DIST WATER	\$62.49
		TXN00023436		STAPLES - PENS/MONITOR STAND/F	\$93.42
		TXN00023443		SAFEWAY FUEL -STRIEFEL TRIP #	\$38.68
		TXN00023449		OAKLEY.COM - BOOTS CROSKREY	\$217.20
		TXN00023463		SPORTSMANS WAREHOUSE -BOOTS JE	\$130.31
		TXN00023464		PAPA JOHN'S- OT MEAL INVESTIGA	\$47.76
		TXN00023465		5.11 TACTICAL - BOOTS COBB	\$164.24
		TXN00023484		TARGET - DESK LAMP	\$4.21
		TXN00023498		CASTLE EVENT CATERING - VIPS A	\$930.49
		TXN00023501		STAPLES - DESK LAMP	\$42.78
		TXN00023508		ALBERTSONS -CAKE/ICE VIPS APPR	\$39.97
		TXN00023513		OFFICE DEPOT - TONER	\$27.14
		TXN00023539		UPS INV 0000002654EE385	\$60.35
		TXN00023548		STAPLES - SCRAPBOOK	\$13.46
		TXN00023564		PAYPAL CELLEBRITE - CCPA REG	\$1,995.00
		TXN00023585		SUSTEEN INC - SECURE VIEW RENE	\$995.00
		TXN00023588		STAPLES - VIEW BINDERS/USB 16G	\$134.93
		TXN00023590		THE HOME DEPOT-BATTERY PACK/TA	\$297.19
		TXN00023597		HARBOR FREIGHT-WORK GLOVES / W	\$108.54
		TXN00023599		Amazon -ETHERNET ADAPTER BUNDL	\$71.38
		TXN00023606		TARGET -BROOM/GARBAGE CAN	\$21.70
		TXN00023607		TEEL TECHNOLOGIES/JTAG KIT	\$2,880.25
		TXN00023614		PAYPAL LEIRA- NIBRS REG HOGUE	\$50.00
		TXN00023616		PAYPAL LEIRA- NIBRS REG MILLE	\$50.00
		TXN00023617		LEED -POUCHES FOR RABY/DOSS	\$100.29
		TXN00023618		PAYPAL LEIRA-NICS/NIBRS REG H	\$150.00
		TXN00023619		PAYPAL LEIRA - NICS REG GORDO	\$100.00
		TXN00023623		RANCH & HOME -MAG591/MAG496	\$47.76
		TXN00023628		STAPLES - HEATERS	\$71.52
		TXN00023633		UPS INV 0000002654EE395	\$19.48
		TXN00023635		STAPLES - PAPER	\$369.13



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BENTON COUNTY SHERIFF'S OFFICE		8/15-CUSTODY	227829	CUSTODY COSTS-AUG 2015	\$88,677.69
BROCO INC		09112015MJ7	228125	BROCO ENFORCER BABY RAM	\$340.00
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$3,312.93
DAY MANAGEMENT CORPORATION DBA	P055540	388077	228146	CALIBRATION	\$78.19
	P055540			RADAR REPAIR	\$218.66
DESERTGREEN LAWN & TREE CARE LLC		143949	228149	IRRIGATION REPAIR AT RANGE	\$543.00
		144173		LATE SUMMER LAWN CARE	\$108.60
FRONTIER	S016585	1015-253-003-5792	228158	TELEPHONE CHARGES 10/7/15-11/6	\$636.63
GRAINGER	S016586	9857653183	228160	VELCRO ITEM #5JLE1	\$70.16
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$254.02
				POSTAGE 9/1/15 TO 9/30/15	\$15.05
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$4.90
				POSTAGE 10/1/15 TO 10/14/15	\$105.09
RECALL SECURE DESTRUCTION SERVICES INC		7346090986	227914	SHREDDING SRVCS-SEP	\$149.65
RIVER CITY TOWING INC		14244	227918	TOW CHARGE	\$48.87
		14250		TOW CHARGE	\$48.87
		14256	228203	TOW CHARGE	\$48.87
		14262		TOW CHARGE	\$48.87
TIM BUSH MOTOR COMPANY DBA		1679	228215	RPD VEHICLE WASHES-SEPT	\$493.50
TRANS UNION RISK & ALTERNATIVE DATA		915-204527	227939	RECORDS SEARCH	\$110.00
WASHINGTON ASN OF SHERIFFS & POLICE CHIEFS		DUES2015-00807	227949	ASSOCIATE DUES-STRIEFEL	\$75.00
XEROX CORPORATION		081588531	228238	W7225PT BASE CHGS-SEPT 2015	\$191.49
		081588532		W7225PT BASE CHGS-SEPT 2015	\$246.31
		081588533		W7225PT BASE CHGS-SEPT 2015	\$211.94
		081588534		W7855PT BASE CHG/PRINTS-SEPT	\$477.52
		081588535		W7845 BASE CHRG/PRINTS-SEPT	\$215.79
POLICE TOTAL ****					\$108,075.31
Division:	210	ADMINISTRATIVE SERVICES			
BANK OF AMERICA		TXN00023376	228245	HOP JACKS-ASD MTG-CK/DB/JC	\$46.75
		TXN00023437		STAPLES-LAPTOP TOTE-CK	\$47.77
		TXN00023535		GFOA-RISK MGMT TREASURY-CKOCH	\$85.00
		TXN00023577		APPLE-BEES-ASD MTG-CK/DM/RS	\$41.54
		TXN00023613		GFOA-INTR GOVT ACCTG CONF-CKOC	\$580.00
PARADISE BOTTLED WATER CO		9/15-ADMIN SRVCS	228188	BOTTLED WATER	\$8.66
ADMINISTRATIVE SERVICES TOTAL ****					\$809.72
Division:	211	FINANCE			
ALLEN, BRANDON		15-478-ALLEN	228108	15-478 EWFOA FALL MEETING	\$44.00
ALLIED ENVELOPE	P055793	162087	227816	WINDOW ENVELOPE, REVERSE FLAP,	\$620.92
	P055793			INSIDE DELIVERY AND STACKING O	\$54.30
	P055793	162088		INSIDE DELIVERY AND STACKING O	\$54.30



City Of Richland

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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
ALLIED ENVELOPE	P055793	162088	227816	RETURN ENVELOPE WITH SECURITY	\$759.66
BANK OF AMERICA		TXN00023238	228245	WFOA-MCOLEMAN FED GRNT TRNG	\$125.00
		TXN00023344		STAPLES - PAPER	\$71.89
		TXN00023419		FRED-MEYER-JMARSH RETIREMENT	\$31.99
		TXN00023474		WAL-MART-JMARSH RETIREMENT	\$43.12
		TXN00023489		STAPLES-PAPER/LABELS/BOXES	\$275.56
				STAPLES-FILER/STAPLES/PENS	\$88.91
		TXN00023493		STAPLES-SCREEN WIPES	\$5.76
		TXN00023504		ISLA BONITA-FINANCE MTG-CK-JM	\$32.28
		TXN00023506		STAPLES-PENS	\$22.25
		TXN00023515		ALBERTSONS-JMARSH RETIREMENT	\$25.50
		TXN00023516		STAPLES-PENS	\$22.25
		TXN00023534		GFOA-RISK MGMT TREASURY-JKISON	\$85.00
		TXN00023563		STAPLES-FINANCE PAPER	\$71.89
		TXN00023626		GFOA-INTR GOVT ACCTG CONF-KISO	\$555.00
BUCKLEY, DARCY		15-404-BUCKLEY	228126	15-404 WFOA FED GRANT-BUCKLEY	\$125.00
COLEMAN, MEG		15-403-COLEMAN	228138	15-403 WFOA FED GRANT-COLEMAN	\$33.00
COLLECTORSOLUTIONS INC		2015262	228139	MERCHANT SRVC CHRGS SEPT 15	\$32,629.18
GARDA CL NORTHWEST INC		10141222	228159	ARMORED CAR SRVCS SEPT 2015	\$409.09
		20109878		EXCESS LIABILITY SEPT 2015	\$671.40
MULLINS, JACQUE		MILEAGE REIMB	228184	MULLINS-A/P ASST-MILEAGE REIM	\$23.92
PARADISE BOTTLED WATER CO		9/15-ADMIN SRVCS	228188	BOTTLED WATER	\$17.32
				BOTTLED WATER	\$40.62
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$849.87
				POSTAGE 9/1/15 TO 9/30/15	\$3,162.08
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$671.68
				POSTAGE 10/1/15 TO 10/14/15	\$665.08
REDSSON LTD		191252	228195	PORTAL SERVICE LOCATES-SEPT	\$258.00
RETAIL LOCKBOX INC		1509 4812	228197	UB PYMT PROCESSING SEPT'15	\$3,973.55
SUCHY, BRANDON		15-479-SUCHY	228210	15-479 EWFOA FALL MTG-SUCHY	\$198.10
XEROX CORPORATION		081588536	228238	W7855PT BASE CHGS-SEPTEMBER 15	\$378.03
		081588537		W7225PT BASE CHGS-SEPT 2015	\$178.18
ZEPEDA, SILVIA		15-480-ZEPEDA	228241	15-480 EWFOA FALL MTG-ZEPEDA	\$44.00
FINANCE TOTAL ****					\$47,317.68
Division:	212	PURCHASING			
BANK OF AMERICA		TXN00023438	228245	IN PROTRAIN/CLASS JDUNCAN	\$528.00
		TXN00023625		NATL/PADGET/CLASS JDUNCAN	\$299.00
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$777.70
ORKIN EXTERMINATING INC	S016501	104815093	227898	PEST CONTROL SERVICES FOR BUIL	\$27.15
	S016501			PEST CONTROL SERVICES FOR BUIL	\$27.15
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$2.65



City Of Richland

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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
PITNEY BOWES PURCHASE POWER		1015A/14823173	228078	POSTAGE 10/1/15 TO 10/14/15	\$0.49
XEROX CORPORATION	S016120	081588539	228307	XEROX 7845 LEASE AND COPY CHAR	\$247.21
PURCHASING TOTAL ****					\$1,909.35
Division:	213	INFORMATION TECHNOLOGY			
BANK OF AMERICA		TXN00023240	228245	DELL-Lithium-Ion Battery	\$122.16
		TXN00023252		PROJECT MGMT INSTITUTE -CAPM T	\$225.00
		TXN00023302		STAPLES -EXPO FINE TIP MARKER	\$8.56
		TXN00023305		NEWEGG-Flash Drive	\$89.99
		TXN00023330		STAPLES - XEROX PAPER STOCK	\$144.70
		TXN00023358		AMAZON MKTPLACE -Wireless Wifi	\$19.99
		TXN00023402		PROJECTOR LAMP-BULB REPLACEMEN	\$164.99
		TXN00023481		PTOUCHDIRECT-LABEL TAPE	\$44.32
		TXN00023494		QUICKSTART INTEL-SP 2013 SITE	\$2,380.00
		TXN00023554		WEBEX.COM -WEBEX MONTHLY FEE	\$26.06
		TXN00023555		NEWEGG.COM-HARDDRIVE REPLACEME	\$101.99
		TXN00023561		ULINE-SIGNS	\$51.11
		TXN00023566		INTERNATIONAL TRANSACTION - UL	\$1.00
		TXN00023569		SELF TEST ENGINE - MS Q&A Test	\$124.99
		TXN00023595		2FA INC - ANNUAL MNTC & SUPPOR	\$812.40
		TXN00023630		PROJECT MGMT INSTITUTE - CAPM	\$405.00
CASELLE INC	P054763	68380	227843	ANIMAL LICENSE FEE PAID MONTHL	\$169.33
CERIUM NETWORKS INC	P055459	048024	228129	SHIPPING	\$22.10
	P055459			CAP WAP PROJECT #CERQ62115 TO	\$1,497.25
DELL COMPUTER CORPORATION	P055737	XJRW7WCP8	227857	TABLET, DELL VENUE 11 PROF	\$1,329.26
	P055736	XJRXN26C6	228147	LAPTOP, DELL LATITUDE E6540 CT	\$5,025.40
EATON CORPORATION	P055685	42977102	227859	PARTIAL BATTERY UPDATE, PARTS	\$3,634.47
GLOBAL KNOWLEDGE TRAINING LLC	P055722	21623610	227873	TRAINING: M10748 SYSTEM CENTER	\$2,195.00
MID COLUMBIA ENGINEERING INC	P054872	ST007812	227893	RICH AUSTILL, AS400 MNTNC SERV	\$143.00
	P054872	ST007829		RICH AUSTILL, AS400 MNTNC SERV	\$143.00
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$0.49
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$0.49
RIGGS, AARON		15-440-RIGGS	228202	15-440-CAPM CERT EXAM-RIGGS	\$428.95
SUNBELT RENTALS INC	P055740	55453486-001	228211	OFFICE PORTABLE A/C UNIT, 110V	\$3,234.08
XEROX CORPORATION		081588528	228238	W7855PT BASE CHG/PRINTS-SEP	\$84.42
ZAYO GROUP HOLDINGS INC DBA	P054925	10/2015-008113	228240	INTERNET FEES ANNUAL COST	\$757.31
INFORMATION TECHNOLOGY TOTAL ****					\$23,386.81
Division:	220	HUMAN RESOURCES			
BANK OF AMERICA		TXN00023271	228245	STAPLES - Office Supplies	\$6.23
		TXN00023272		STAPLES - Office Supplies	\$160.26
		TXN00023353		AMERICAN PUBLIC WORKS - Recrui	\$295.00



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023359	228245	STAPLES - Credit for Laminator	(\$101.32)
		TXN00023367		BOXWOOD TECHNOLOGY - Recruitme	\$295.00
		TXN00023404		STAPLES - Office Supplies	\$44.30
		TXN00023505		STAPLES - Office Supplies/Cred	\$21.71
		TXN00023526		JOBTARGET-YM - Recruitment Adve	\$215.00
		TXN00023536		YAKIMA WORKER CARE PLLC - M En	\$100.00
		TXN00023603		STAPLES - Office Supplies	\$664.57
BUILDERS HARDWARE & SUPPLY CO INC		S3430610.001	227839	PROX CARD ISO GLOSSY	\$416.37
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$11.10
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$3.10
TALENT WISE INC		93461038	228213	BACKGROUND CHECKS-SEPT	\$130.86
TRANS UNION LLC		09550963	228218	CREDIT REPORTS-SEPTEMBER	\$27.96
XEROX CORPORATION		081588538	227961	W7855PT BASE CHGS-SEPT 15	\$380.65
HUMAN RESOURCES TOTAL ****					\$2,670.79
Division:	300	COMMUNITY &DEVELOPMENT SERVICE			
BANK OF AMERICA		TXN00023239	228245	ACTION REGISTRATION INC. - KJE	\$325.00
		TXN00023416		CAMPBELLS LODGE - KJENSEN PNG	\$453.69
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$1.42
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$6.85
ROGER BROOKS INTERNATIONAL, INC		13637	227920	WATERFRONT CONSULTING SVCS	\$19,000.00
XEROX CORPORATION		081588523	227961	W7855PT BASE CHGS-AUGUST 15	\$32.07
COMMUNITY &DEVELOPMENT SERVICE TOTAL ****					\$19,819.03
Division:	301	DEVELOPMENT SERVICES			
ABADAN INC		CNIN106182	228106	XEROX 6605 MAINT 9/23-10/22	\$93.31
BANK OF AMERICA		TXN00023369	228245	NEIGHBORS CONOCO - PC ANNUAL T	\$13.25
		TXN00023381		INT'L CODE COUNCIL INC - CODE	\$128.04
		TXN00023470		STAPLES - FILE FOLDERS BATTERI	\$64.20
		TXN00023573		PLANNING ASSOC OF WA-RSIMON CO	\$325.00
ENTERPRISE RENT A CAR		10/15-45WA423	228155	PLANNING COMM ANNUAL TOUR	\$109.84
MCLEAN LAW OFFICE		C178-14/SEPT	228181	C178-14 HEARING EXAMINER SRVCS	\$1,400.00
MID COLUMBIA ENGINEERING INC	P055297	ST007805	227893	JOSEPH MINNICK, BLDG INSPECTOR	\$1,568.00
	P055297	ST007823		JOSEPH MINNICK, BLDG INSPECTOR	\$1,568.00
	P055297	ST007837	228183	JOSEPH MINNICK, BLDG INSPECTOR	\$1,568.00
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$50.80
				POSTAGE 9/1/15 TO 9/30/15	\$53.25
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$58.57
WATER SOLUTIONS INC	P054903	11927	228230	DCS (703) BDLG WATER UNIT RENT	\$39.63
	P054903			DCS (703) BDLG WATER UNIT RENT	\$16.29
XEROX CORPORATION	P054899	081588526	228238	BASEMENT XEROX #LX5-692207 (ta	\$69.84
DEVELOPMENT SERVICES TOTAL ****					\$7,126.02



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
Division:	302	REDEVELOPMENT			
BANK OF AMERICA		TXN00023398	228245	FED EX-BOB NAITO-NAITO DEV. LL	\$5.98
		TXN00023460		ULI - BMOORE SEMINAR SEATTLE	\$215.00
		TXN00023469		URBAN LAND INSTITUTE - BMOORE	\$220.00
		TXN00023470		STAPLES - FILE FOLDERS BATTERI	\$64.22
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$2.83
REDEVELOPMENT TOTAL ****					\$508.03
Division:	303	LIBRARY			
BANK OF AMERICA		TXN00023251	228245	INGRAM BOOKS	\$165.97
		TXN00023254		INGRAM BOOKS	\$202.62
		TXN00023258		INGRAM BOOKS	\$604.18
		TXN00023261		INGRAM BOOKS	\$13.02
		TXN00023268		INGRAM BOOKS	\$95.94
		TXN00023290		BOOKMARKS	\$355.56
		TXN00023291		INGRAM BOOKS	\$96.43
		TXN00023299		INGRAM BOOKS	\$615.03
		TXN00023313		OVERDRIVE DIGITAL BOOKS	\$252.77
		TXN00023318		BOOKMARKS	\$339.00
		TXN00023345		SAGE BOOKS	\$215.09
		TXN00023347		INGRAM BOOKS	\$20.15
		TXN00023348		INGRAM BOOKS	\$230.53
		TXN00023351		INGRAM BOOKS	\$59.90
		TXN00023362		INGRAM BOOKS	\$220.03
		TXN00023374		INGRAM BOOKS	\$1,082.70
		TXN00023377		GALE BOOKS	\$409.59
		TXN00023378		RECORDED BOOKS FILM MOVEMENT	\$136.71
		TXN00023382		OVERDRIVE DIGITAL BOOKS	\$191.84
		TXN00023390		MOUNTING TAPE & CALENDARS	\$188.30
		TXN00023392		INGRAM BOOKS	\$138.00
		TXN00023414		INGRAM BOOKS	\$56.01
		TXN00023423		OVERDRIVE DIGITAL BOOKS	\$250.79
		TXN00023452		INGRAM BOOKS	\$469.95
		TXN00023457		INGRAM BOOKS	\$151.79
		TXN00023461		INGRAM BOOKS	\$79.14
		TXN00023488		DISC CLEANER SUPPLIES	\$713.90
		TXN00023502		INGRAM BOOKS	\$424.34
		TXN00023509		INGRAM BOOKS	\$251.17
		TXN00023517		W T COX MAGAZINE SUBSCRIPTION	\$8,222.37
		TXN00023519		BOOKPAGE SUBSCRIPTION	\$180.00
		TXN00023523		INGRAM BOOKS	\$191.61



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023525	228245	INGRAM BOOKS	\$380.69
		TXN00023529		OVERDRIVE DIGITAL BOOKS	\$168.96
		TXN00023530		INGRAM BOOKS	\$840.69
		TXN00023547		INGRAM BOOKS	\$872.09
		TXN00023558		INGRAM BOOKS	\$235.19
		TXN00023559		BOOKMARKS & POSTER	\$35.00
		TXN00023574		INGRAM BOOKS	\$181.65
		TXN00023576		INGRAM BOOKS	\$275.15
		TXN00023598		3 BOARDS MTG REFRESHMENTS	\$34.82
		TXN00023610		STAFF ROOM SUPPLIES	\$127.80
		TXN00023621		INGRAM BOOKS	\$335.99
		TXN00023637		BUBBLE MAILERS & STAPLES	\$343.34
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$4,419.56
COLUMBIA INDUSTRIES SUPPORT LLC		0027168	228140	ON SITE SHREDDING WO #31022	\$78.28
FRONTIER	S016585	1015-509-943-3152	228158	TELEPHONE CHARGES 10/4/15-11/3	\$367.06
OCLC INC		0000421971	228186	CATALOGING SRVCS - SEPT	\$974.95
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$432.55
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$203.16
XEROX CORPORATION		081588546	228238	W7225PT BASE CHG/PRINTS-SEPT	\$304.78
		081588548		W7225PT BASE CHRG/PRINTS-SEPT	\$144.20
		081588549		W7225PT BASE CHRG/PRINTS-SEPT	\$242.53
LIBRARY TOTAL ****					\$27,622.87
Division:	330	PARKS & RECREATION ADMIN			
BANK OF AMERICA		TXN00023384	228245	WAL-MART - Lunch Meeting	\$47.13
		TXN00023495		DESIGN BUILD INST 2 - Joe & Da	\$700.00
		TXN00023571		SHERWIN WILLIAMS #8461 - field	\$219.24
PARKS & RECREATION ADMIN TOTAL ****					\$966.37
Division:	331	PARKS & REC - RECREATION			
BANK OF AMERICA		TXN00023237	228245	USA FOOTBALL - Flag Footbal	\$667.30
		TXN00023259		KNOCKER BALL USA LP - equipmen	\$1,603.00
		TXN00023264		QUICKSILVER AUDIO - sound syst	\$1,412.09
		TXN00023266		KNOCKER BALL USA LP - Balls	\$1,603.00
		TXN00023280		BLANKS USA - NO-CUT TKT	\$61.75
		TXN00023316		AmazonPrime Membership - memb.	(\$99.00)
		TXN00023401		STAPLES - laminating supplies	\$82.99
		TXN00023454		WSP BACKGROUND CHECKS -	\$24.00
		TXN00023468		WAL-MART - beans for bean bag	\$7.42
		TXN00023510		THE HOME DEPOT - boards for ga	\$29.87
		TXN00023537		ALLEGNT TRAVEL - Stan Airfare	\$680.88
		TXN00023593		STAPLES - laminator	\$210.69



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
MASON, PATTI L		SEPTEMBER 2015	227892	FITNESS CLASSES - SEPTEMBER	\$528.45
MID COLUMBIA ENGINEERING INC	P054820	ST007813	227893	RP3 - GENERAL EDUCATION	\$44.93
	P054820			RP3 - GENERAL EDUCATION	\$415.53
MILLER, JO ANN		SEPTEMBER 2015	227894	DANCE INSTRUCTOR-SEP	\$473.01
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$47.37
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$22.67
TALENT WISE INC		93461038	228213	BACKGROUND CHECKS-SEPT	\$126.00
WHITE LOTUS ENTERPRISES		SEPTEMBER 2015	227957	KARATE INSTRUCTOR-SEP 2015	\$134.58
ZAYO GROUP HOLDINGS INC DBA	P054925	10/2015-008113	228240	INTERNET FEES ANNUAL COST	\$102.13
PARKS & REC - RECREATION TOTAL ****					\$8,178.66
Division:	335	PARKS & REC - PARKS&FACILITIES			
ABM JANITORIAL NORTHWEST		8545576	227815	JANITORIAL-CITY POOL-AUG	\$1,453.40
AIREFCO INC		3487206	228107	FILTER/SEALING SLUGS/COUPLE	\$26.34
ARAMARK UNIFORM SERVICES INC	S016584	9/15-934962000	228111	LINEN CHARGES FOR SEPTEMBER 20	\$406.27
BANK OF AMERICA		TXN00023241	228245	KELLER SUPPLY/SWITCH FLOW	\$246.99
		TXN00023242		SUSTAINABLE SUPPLY - restroom	\$183.91
		TXN00023244		FERGUSON ENTERPRISES 3161 -plu	\$25.31
		TXN00023246		GRIGGS ACE HARDWARE - caulk	\$4.33
		TXN00023247		GRIGGS ACE HARDWARE - drywall	\$25.48
		TXN00023249		BAVCO - water supplies	\$232.40
		TXN00023255		GRIGGS ACE HARDWARE - paint	\$23.31
		TXN00023295		KIE SUPPLY- IRRIGATI - supplie	\$109.70
		TXN00023298		BEAVER BARK LTD - sod	\$11.95
		TXN00023308		ACE HARDWARE - batteries	\$16.28
		TXN00023338		G AND R AG PRODUCTS INC - trig	\$76.82
		TXN00023340		ACE HARDWARE - spray equip	\$20.71
		TXN00023341		ACE HARDWARE - paint primer	\$52.75
		TXN00023368		GOTOCITRIX.COM - meeting organ	\$20.64
		TXN00023370		EWING IRRIGATION PRD#181 - sup	\$273.87
		TXN00023375		ARHA TOTAL SERVICE INC - filte	\$26.39
		TXN00023380		GRIGGS ACE HARDWARE - spray eq	\$7.05
		TXN00023410		THE HOME DEPOT #4746 - elbow	\$5.35
		TXN00023422		RANCH & HOME KENNEWICK - Credi	(\$65.14)
		TXN00023426		GRIGGS ACE HARDWARE - irrigati	\$17.02
		TXN00023427		RANCH & HOME KENNEWICK - hitch	\$65.14
		TXN00023429		GRIGGS ACE HARDWARE - plumbing	\$8.67
		TXN00023430		RANCH & HOME KENNEWICK - ball	\$20.62
		TXN00023445		KIE SUPPLY- PLUMBING - supplie	\$42.35
		TXN00023446		KIE SUPPLY- PLUMBING - supplie	\$53.38
		TXN00023447		GRIGGS ACE HARDWARE - plumbing	\$3.79
		TXN00023453		THE HOME DEPOT #4746 - caliper	\$8.66



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023455	228245	KIE SUPPLY- PLUMBING - supplie	\$101.58
		TXN00023473		GRIGGS ACE HARDWARE - supplies	\$27.05
		TXN00023486		THE HOME DEPOT #4746 - swim de	\$202.46
		TXN00023490		HARBOR FREIGHT TOOLS 49 - smal	\$63.43
		TXN00023500		THE HOME DEPOT #4746 - dock de	\$859.13
		TXN00023514		THE HOME DEPOT #4746 - dock de	\$85.91
		TXN00023522		KELLER SUPPLY/SWITCH FLOW	\$264.02
		TXN00023557		GRIGGS ACE HARDWARE - cement r	\$17.35
		TXN00023570		CASCADE RECREATION INC - shack	\$121.63
		TXN00023578		GRIGGS ACE HARDWARE - irrigati	\$26.06
		TXN00023582		SHERWIN WILLIAMS #8461 - field	\$77.59
		TXN00023583		GRIGGS ACE HARDWARE - field pa	\$8.13
		TXN00023591		THE HOME DEPOT #4746 - plumbin	\$11.53
		TXN00023601		KIE SUPPLY- IRRIGATI - supplie	\$27.48
		TXN00023605		SHERWIN WILLIAMS #8461 - field	\$77.59
		TXN00023608		HARBOR FREIGHT TOOLS 49 -small	\$36.90
		TXN00023620		PETCO 1235 63512354 - extre	\$23.88
		TXN00023622		GRIGGS ACE HARDWARE - plumbing	\$7.58
		TXN00023639		GRIGGS ACE HARDWARE - glue, gl	\$24.95
		TXN00023643		ACE HARDWARE - plumbing	\$10.85
BEAVER BARK & ROCK		702243	227827	CONCRETE	\$171.16
		702546		CONCRETE	\$155.95
		706055		BARK	\$46.68
		706300	228115	ROCK	\$75.98
		706807		SOIL	\$73.80
		706812		SOIL	\$221.41
BUELL RECREATION LLC	S016475	WARIC082615	227838	TAX ADJUSTMENT	\$0.01
	S016475			SLIDE HOOD FOR RODNEY BLOCK PA	\$574.49
	S016475			BRASS SPACER PRODUCT #046-033	\$6.19
	S016475			HARDWARE PACKAGE PRODUCT #036-	\$31.62
	S016475			SHIPPING FOR BOTH PARKS	\$331.23
	S016475			HARDWARE PACKAGE PRODUCT #036-	\$1.89
	S016475	WARIC082615B		SHIPPING FOR BOTH PARKS	\$62.99
	S016475			TAX ADJUSTMENT	(\$0.01)
CASCADE NATURAL GAS CORP			227842	12 X 12 SHADE CANOPY FOR OAKS	\$1,928.74
		9/15-51897100007		NAT GAS 1005 SWIFT 8/19-9/16	\$1,436.14
		9/15-73638100005		NAT GAS 500 AMON 8/19-9/16	\$191.34
		9/15-75226321539		NAT GAS 100 BLDG 8/15-9/17	\$32.60
		9/15-80577100003		NAT GAS 200 BLDG 8/15-9/17	\$10.86
		9/15-90577100002		NAT GAS 300 BLDG 8/18-9/15	\$82.81
		9/15-96738100005		NAT GAS 505 SWIFT 8/19-9/16	\$10.85



City Of Richland

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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$68.50
				CITY UTILITY BILLS/SEPT 2015	\$310.63
				CITY UTILITY BILLS/SEPT 2015	\$226.45
				CITY UTILITY BILLS/SEPT 2015	\$73.73
				CITY UTILITY BILLS/SEPT 2015	\$75.75
				CITY UTILITY BILLS/SEPT 2015	\$80.28
				CITY UTILITY BILLS/SEPT 2015	\$83.34
				CITY UTILITY BILLS/SEPT 2015	\$226.15
				CITY UTILITY BILLS/SEPT 2015	\$88.75
				CITY UTILITY BILLS/SEPT 2015	\$311.73
				CITY UTILITY BILLS/SEPT 2015	\$55.85
				CITY UTILITY BILLS/SEPT 2015	\$95.00
				CITY UTILITY BILLS/SEPT 2015	\$95.95
				CITY UTILITY BILLS/SEPT 2015	\$99.50
				CITY UTILITY BILLS/SEPT 2015	\$114.58
				CITY UTILITY BILLS/SEPT 2015	\$122.15
				CITY UTILITY BILLS/SEPT 2015	\$122.95
				CITY UTILITY BILLS/SEPT 2015	\$123.41
				CITY UTILITY BILLS/SEPT 2015	\$90.48
				CITY UTILITY BILLS/SEPT 2015	\$272.50
				CITY UTILITY BILLS/SEPT 2015	\$1,569.15
				CITY UTILITY BILLS/SEPT 2015	\$37.51
				CITY UTILITY BILLS/SEPT 2015	\$38.30
				CITY UTILITY BILLS/SEPT 2015	\$231.31
				CITY UTILITY BILLS/SEPT 2015	\$227.08
				CITY UTILITY BILLS/SEPT 2015	\$39.98
				CITY UTILITY BILLS/SEPT 2015	\$41.44
				CITY UTILITY BILLS/SEPT 2015	\$1,180.07
				CITY UTILITY BILLS/SEPT 2015	\$42.55
				CITY UTILITY BILLS/SEPT 2015	\$66.28
				CITY UTILITY BILLS/SEPT 2015	\$46.61
				CITY UTILITY BILLS/SEPT 2015	\$66.05
				CITY UTILITY BILLS/SEPT 2015	\$47.65
				CITY UTILITY BILLS/SEPT 2015	\$282.20
				CITY UTILITY BILLS/SEPT 2015	\$283.88
				CITY UTILITY BILLS/SEPT 2015	\$48.03
				CITY UTILITY BILLS/SEPT 2015	\$48.94
				CITY UTILITY BILLS/SEPT 2015	\$52.51
				CITY UTILITY BILLS/SEPT 2015	\$1,147.94
				CITY UTILITY BILLS/SEPT 2015	\$53.60
				CITY UTILITY BILLS/SEPT 2015	\$55.17



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$205.26
				CITY UTILITY BILLS/SEPT 2015	\$43.95
				CITY UTILITY BILLS/SEPT 2015	\$171.75
				CITY UTILITY BILLS/SEPT 2015	\$215.10
				CITY UTILITY BILLS/SEPT 2015	\$443.73
				CITY UTILITY BILLS/SEPT 2015	\$173.71
				CITY UTILITY BILLS/SEPT 2015	\$1,564.55
				CITY UTILITY BILLS/SEPT 2015	\$130.82
				CITY UTILITY BILLS/SEPT 2015	\$138.76
				CITY UTILITY BILLS/SEPT 2015	\$145.35
				CITY UTILITY BILLS/SEPT 2015	\$145.89
				CITY UTILITY BILLS/SEPT 2015	\$391.85
				CITY UTILITY BILLS/SEPT 2015	\$150.45
				CITY UTILITY BILLS/SEPT 2015	\$389.61
				CITY UTILITY BILLS/SEPT 2015	\$171.10
				CITY UTILITY BILLS/SEPT 2015	\$242.68
				CITY UTILITY BILLS/SEPT 2015	\$475.90
				CITY UTILITY BILLS/SEPT 2015	\$481.95
				CITY UTILITY BILLS/SEPT 2015	\$490.95
				CITY UTILITY BILLS/SEPT 2015	\$165.05
				CITY UTILITY BILLS/SEPT 2015	\$164.90
				CITY UTILITY BILLS/SEPT 2015	\$159.70
				CITY UTILITY BILLS/SEPT 2015	\$150.96
				CITY UTILITY BILLS/SEPT 2015	\$149.50
				CITY UTILITY BILLS/SEPT 2015	\$374.27
				CITY UTILITY BILLS/SEPT 2015	\$208.94
				CITY UTILITY BILLS/SEPT 2015	\$1,068.70
				CITY UTILITY BILLS/SEPT 2015	\$203.57
				CITY UTILITY BILLS/SEPT 2015	\$199.09
				CITY UTILITY BILLS/SEPT 2015	\$322.23
				CITY UTILITY BILLS/SEPT 2015	\$360.35
				CITY UTILITY BILLS/SEPT 2015	\$1,565.02
				CITY UTILITY BILLS/SEPT 2015	\$1,299.49
				CITY UTILITY BILLS/SEPT 2015	\$392.44
				CITY UTILITY BILLS/SEPT 2015	\$366.53
				CITY UTILITY BILLS/SEPT 2015	\$1,136.30
				CITY UTILITY BILLS/SEPT 2015	\$36.60
				CITY UTILITY BILLS/SEPT 2015	\$377.40
				CITY UTILITY BILLS/SEPT 2015	\$189.45
				CITY UTILITY BILLS/SEPT 2015	\$1,285.76
				CITY UTILITY BILLS/SEPT 2015	\$1,438.57



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$1,483.64
				CITY UTILITY BILLS/SEPT 2015	\$126.55
				CITY UTILITY BILLS/SEPT 2015	\$129.87
				CITY UTILITY BILLS/SEPT 2015	\$380.04
				CITY UTILITY BILLS/SEPT 2015	\$1,293.00
				CITY UTILITY BILLS/SEPT 2015	\$15.05
				CITY UTILITY BILLS/SEPT 2015	\$686.03
				CITY UTILITY BILLS/SEPT 2015	(\$28,964.35)
				CITY UTILITY BILLS/SEPT 2015	\$0.05
				CITY UTILITY BILLS/SEPT 2015	\$6.99
				CITY UTILITY BILLS/SEPT 2015	\$10.29
				CITY UTILITY BILLS/SEPT 2015	\$187.26
				CITY UTILITY BILLS/SEPT 2015	\$869.55
				CITY UTILITY BILLS/SEPT 2015	\$1,241.75
				CITY UTILITY BILLS/SEPT 2015	\$1,050.73
				CITY UTILITY BILLS/SEPT 2015	\$16.31
				CITY UTILITY BILLS/SEPT 2015	\$1,008.38
				CITY UTILITY BILLS/SEPT 2015	\$21.90
				CITY UTILITY BILLS/SEPT 2015	\$22.07
				CITY UTILITY BILLS/SEPT 2015	\$22.24
				CITY UTILITY BILLS/SEPT 2015	\$23.32
				CITY UTILITY BILLS/SEPT 2015	\$12.50
				CITY UTILITY BILLS/SEPT 2015	\$731.08
				CITY UTILITY BILLS/SEPT 2015	\$677.95
				CITY UTILITY BILLS/SEPT 2015	\$694.45
				CITY UTILITY BILLS/SEPT 2015	\$565.25
				CITY UTILITY BILLS/SEPT 2015	\$563.55
				CITY UTILITY BILLS/SEPT 2015	\$561.85
				CITY UTILITY BILLS/SEPT 2015	\$712.65
				CITY UTILITY BILLS/SEPT 2015	\$3,641.70
				CITY UTILITY BILLS/SEPT 2015	\$717.40
				CITY UTILITY BILLS/SEPT 2015	\$24.45
				CITY UTILITY BILLS/SEPT 2015	\$532.61
				CITY UTILITY BILLS/SEPT 2015	\$1,062.50
				CITY UTILITY BILLS/SEPT 2015	\$494.25
				CITY UTILITY BILLS/SEPT 2015	\$493.40
				CITY UTILITY BILLS/SEPT 2015	\$12,275.10
				CITY UTILITY BILLS/SEPT 2015	\$759.84
				CITY UTILITY BILLS/SEPT 2015	\$538.90
				CITY UTILITY BILLS/SEPT 2015	\$28.65
				CITY UTILITY BILLS/SEPT 2015	\$36.42



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$807.53
				CITY UTILITY BILLS/SEPT 2015	\$812.46
				CITY UTILITY BILLS/SEPT 2015	\$815.15
				CITY UTILITY BILLS/SEPT 2015	\$2,567.31
				CITY UTILITY BILLS/SEPT 2015	\$2,220.49
				CITY UTILITY BILLS/SEPT 2015	\$23.88
				CITY UTILITY BILLS/SEPT 2015	\$1,606.58
				CITY UTILITY BILLS/SEPT 2015	\$872.15
				CITY UTILITY BILLS/SEPT 2015	\$28.95
				CITY UTILITY BILLS/SEPT 2015	\$29.21
				CITY UTILITY BILLS/SEPT 2015	\$29.80
				CITY UTILITY BILLS/SEPT 2015	\$825.00
				CITY UTILITY BILLS/SEPT 2015	\$29.82
				CITY UTILITY BILLS/SEPT 2015	\$32.35
				CITY UTILITY BILLS/SEPT 2015	\$1,646.10
				CITY UTILITY BILLS/SEPT 2015	\$27.25
				CITY UTILITY BILLS/SEPT 2015	\$492.50
				CITY UTILITY BILLS/SEPT 2015	\$3,449.85
				CITY UTILITY BILLS/SEPT 2015	\$24.68
				CITY UTILITY BILLS/SEPT 2015	\$24.90
				CITY UTILITY BILLS/SEPT 2015	\$25.07
				CITY UTILITY BILLS/SEPT 2015	\$763.15
				CITY UTILITY BILLS/SEPT 2015	\$774.75
				CITY UTILITY BILLS/SEPT 2015	\$25.36
				CITY UTILITY BILLS/SEPT 2015	\$871.51
				CITY UTILITY BILLS/SEPT 2015	\$27.51
				CITY UTILITY BILLS/SEPT 2015	\$28.10
				CITY UTILITY BILLS/SEPT 2015	\$3,316.10
				CITY UTILITY BILLS/SEPT 2015	\$946.60
				CITY UTILITY BILLS/SEPT 2015	\$933.09
				CITY UTILITY BILLS/SEPT 2015	\$910.88
				CITY UTILITY BILLS/SEPT 2015	\$999.30
				CITY UTILITY BILLS/SEPT 2015	\$952.50
EWING IRRIGATION PRODUCTS INC		9/2015-24	228133	#24 LANDFILL FEES	\$989.40
		383713	227864	ROTOR/PVC/CEMENT	\$96.83
		405669		PVC/COUPLING/SPLICE/CEMENT	\$2,476.74
		412167		SPLICE KIT - BADGER PARK	\$36.36
FERGUSON ENTERPRISES INC		3515322	228157	STL NIP/BLK TEE	\$43.27
GRAINGER	S016570	9848872348	228160	HIGH CAP PLEATED FILTER ITEM #	\$193.52
	S016570	9852276840		GP 1/3 HP MOTOR ITEM #6K241	\$187.66
	S016570	9852462473		SAFETY RELIEF VALVE ITEM #1CKV	\$81.69



City Of Richland

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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
GRAINGER	S016570	9855569845	228160	THERMAL UNIT ITEM #6GDX6	\$195.79
	S016570	9855569852		FUSE ITEM #1A703	\$81.46
	S016586	9868827768		PLUG IN RELAY ITEM #4FE15	\$595.05
INLAND ASPHALT CO	P055830	32-2172901	228167	5/8 ASPHALTIC CONCRETE HOT MIX	\$115.12
KENNEWICK INDUSTRIAL & ELECTRICAL SUPPLY		16353	227887	VALVE/GLOBE/ANGLE	\$64.65
LIBERTY LAWN & SAW SHOP		274	228178	SHINDAIWA FUEL Rnk ASSEMBLY	\$90.39
MOON SECURITY SERVICES INC		784268	227895	BASIC FIRE MONITORING LIBRARY	\$33.00
		785398		BASIC FIRE MONITORING CREST	\$53.00
		787079		BASIC FIRE MONITORING	\$330.00
PACIFIC BACKFLOW SERVICES LLC		1509250732	227899	BACKFLOW TESTING	\$600.00
PACIFIC FIRE INSPECTION SERVICES		1509210700	227900	FIRE SPRINKLER INSPECTIONS	\$2,410.00
RED DOOR PARTY RENTALS LLC		46670-2	228194	NATL NIGHT OUT CHAIRS/TABLES	\$222.63
RICHLAND ACE HARDWARE		210228	227917	ELBOW/COUPLE	\$9.49
		210230		COUPLE	\$3.24
		210258		ELBOW	\$6.47
		210278	228201	CLEANING LIQUID	\$14.11
		48099	227917	BULB/FASTENERS	\$10.46
		48183		ADAPTER/ELBOW	\$6.28
SKONE IRRIGATION INC	P054736	C12-15-RETAINAGE	227925	C/O #2- ADDITIONAL LABOR TO	\$22.40
	P054736			BADGER MT. PARK IRRIGATION FIL	\$802.26
STAR RENTALS & SALES	S016542	61445-11	227930	DAILY RENTAL FOR GENIE GR-15	\$222.63
STEEBER'S LOCK SERVICE		3247	227931	ABUS/PRIMUS EYE SET UP	\$172.67
		3265		REKEY/REPLACE LOCKS AT FIRE	\$1,907.02
STONEWAY ELECTRIC SUPPLY		S101390987.001	228209	LIGHTS	\$34.12
		S101394670.001		LIGHTS	\$19.87
TOTAL FILTRATION SERVICES INC	S016548	13941	227938	AIR FILTER, 20 X 25 X 2, MERV	\$268.20
	S016548			AIR FILTER, 24 X 24 X 2, MERV	\$241.74
	S016548			ADJUST TAX	\$0.01
	S016548			AIR FILTER, 20 X 20 X 2, MERV	\$192.87
	S016548	PSV1400314		AIR FILTER, 16 X 20 X 1, MERV	\$56.82
WALLA WATER INC DBA		14914	227948	BLDG 200 RESET FIRE DOOR/LIMIT	\$206.34
WILBUR ELLIS COMPANY		9406135	227959	FERTILIZER	\$1,745.40
		9412464		70/30 SEED	\$2,345.76
PARKS & REC - PARKS&FACILITIES TOTAL ****					\$85,937.45
Division:	338	PARKS & REC - PROJECT ADMIN			
BANK OF AMERICA		TXN00023330	228245	STAPLES - XEROX PAPER STOCK	\$53.16
PRINTER TECH SERVICE & SUPPLIES		17637	227906	INK CARTIDGES	\$267.16
XEROX CORPORATION		081588528	228238	W7855PT BASE CHG/PRINTS-SEP	\$57.39
PARKS & REC - PROJECT ADMIN TOTAL ****					\$377.71
Division:	900	NON-DEPARTMENTAL			



City Of Richland

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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
ARBAUGH & ASSOCIATES INC		1480	227819	ARBAUGH_LEG_SVCS_SEPTEMBER	\$1,470.00
BANK OF AMERICA		TXN00023437	228245	STAPLES-CHAIR-CK-ASD	\$342.07
		TXN00023497		STAPLES-FINANCE CHAIRS (7)	\$1,954.72
		TXN00023580		COSTCO - OFFICE CHAIRS	\$1,913.66
NORTHWEST PUBLIC RADIO		61603	228185	NW PUBLIC TV TRSM 61603	\$700.00
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$35.05
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$112.04
UMA LLC		CC-115095586	228222	KUMA-FM-RADIO-TRSM-SEPT	\$400.00
WASHINGTON CITIES INSURANCE AUTHORITY		SEPT 2015	228229	WCIA CLAIMS PAID-SEPT 2015	\$2,416.55
NON-DEPARTMENTAL TOTAL ****					\$9,344.09
GENERAL FUND Total ***					\$483,547.07
FUND 101	CITY STREETS				
Division:	000				
ELECTROSWITCH	P055584	700232	227862	FREIGHT	\$11.90
	P055584			ELECTROSWITCH KW40-2201C6	\$140.92
UNASSIGNED TOTAL ****					\$152.82
Division:	401	STREETS MAINTENANCE			
AMERICAN ROCK PRODUCTS INC	P055831	249276	228109	5-SACK CONCRETE MIX, 3/4	\$377.93
	P055831			ENVIRONMENTAL FEE	\$4.34
BANK OF AMERICA		TXN00023330	228245	STAPLES - XEROX PAPER STOCK	\$26.57
		TXN00023421		WSU CONF - D LEE, RENZ	\$900.00
		TXN00023527		TOTAL CARE CLINICS - L. Perez	\$120.00
		TXN00023545		405 WSDOT LTAP - D LEE, MORRIS	\$300.00
BENTON PUD		10/15-72866300000	228273	WYE LIGHTS-BADGER REPEATER	\$59.13
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$130.16
				CITY UTILITY BILLS/SEPT 2015	\$979.86
GRAINGER	S016586	9857653175	228160	WALK BEHIND CONCRETE SAW ITEM	\$2,127.69
HERTZ EQUIPMENT RENTAL CORP		28262811-001	227877	LIQUID PROPANE	\$31.20
		28267842-001		LIQUID PROPANE	\$58.93
JT AUTOMOTIVE PARTS INC DBA		343880	228170	FLOOR MATS	\$29.31
RICHLAND ACE HARDWARE		210257	227917	TEE/POLY TUBE	\$12.46
		48268	228201	SPRINKLERS	\$28.19
WASHINGTON ASPHALT PAVEMENT ASSN		20175	227950	ASPHALT TRNG CONF-MORRIS	\$370.00
WESTERN CONCRETE ACCESSORIES		31091	227955	CONCRETE TOOLS/SPEEDCRETE	\$116.51
		31120		CONCRETE TOOLS	\$15.27
XEROX CORPORATION		081588528	228238	W7855PT BASE CHG/PRINTS-SEP	\$54.24
STREETS MAINTENANCE TOTAL ****					\$5,741.79
CITY STREETS Total ***					\$5,894.61



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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
FUND 110		LIBRARY			
Division:	303	LIBRARY			
UNITED PARCEL SERVICE	S016575	000986641415	227942	GROUND PKG TO ROWAN & LITTLEFI	\$6.83
				LIBRARY TOTAL ****	\$6.83
				LIBRARY Total ***	\$6.83
FUND 111		PARK RESERVE FUND			
Division:	000				
PRODIGY CUSTOM HOMES INC		100615 REFUND	227908	REFUND PAID FEES	\$1,260.00
				UNASSIGNED TOTAL ****	\$1,260.00
				PARK RESERVE FUND Total ***	\$1,260.00
FUND 112		INDUSTRIAL DEVELOPMENT FUND			
Division:	305	ECONOMIC DEVELOPMENT			
ARBAUGH & ASSOCIATES INC		1480	227819	ARBAUGH_LEG_SVCS_SEPTEMBER	\$150.00
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$471.40
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$1.86
RGW ENTERPRISES PC	P055364	7/15 CWCP	228199	#116-15 ECON DEV CONSULTANT	\$285.00
	P055364	7/15-CITY SHOPS		#116-15 ECON DEV CONSULTANT	\$285.00
	P055364	7/15-LRF		#116-15 ECON DEV CONSULTANT	\$2,180.00
	P055364	7/15-POLAR		#116-15 ECON DEV CONSULTANT	\$605.00
	P055364	7/15-SI STEEL		#116-15 ECON DEV CONSULTANT	\$1,377.50
	P055364	715-HORN RAPIDS		#116-15 ECON DEV CONSULTANT	\$285.00
XEROX CORPORATION		081588523	227961	W7855PT BASE CHGS-AUGUST 15	\$32.07
				ECONOMIC DEVELOPMENT TOTAL ****	\$5,672.83
Division:	306	ECONOMIC DEVELOPMENT PROJECTS			
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$54.39
				ECONOMIC DEVELOPMENT PROJECTS TOTAL ****	\$54.39
				INDUSTRIAL DEVELOPMENT FUND Total ***	\$5,727.22
FUND 117		CRIMINAL JUSTICE SALES TAX			
Division:	131	CJST POLICE ACTIVITY			
BANK OF AMERICA		TXN00023287	228245	DELTA AIR -STRIEFEL 15-422	\$556.20
		TXN00023343		AMAZON -RECORDING MICROPHONE	\$26.95
		TXN00023631		AMAZON - DIGITAL CAMERAS (2)	\$297.98
BICKFORD, JEFF		15-469 BICKFORD	228122	15-469-ICAC SUSPECT INTERVIEW	\$20.00
STANDARD FUSEE CORP DBA	P055373	00248089	227929	#0730-02 30 MIN.SPIKELESS WAXE	\$40.98
				CJST POLICE ACTIVITY TOTAL ****	\$942.11



City Of Richland

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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CRIMINAL JUSTICE SALES TAX Total ***					\$942.11
FUND 150	HOTEL/MOTEL FUND				
Division:	307	HOTEL/MOTEL TAX			
TRI CITY REGIONAL CHAMBER OF COMMERCE		39928	228220	C10-15 COOL DESERT NIGHTS-H/M	\$18,000.00
HOTEL/MOTEL TAX TOTAL ****					\$18,000.00
HOTEL/MOTEL FUND Total ***					\$18,000.00
FUND 153	COMMUNITY DEV BLOCK GRANT				
Division:	308	CDBG PROGRAM			
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$11.62
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$3.35
SENIOR LIFE RESOURCES NW INC		2015 CDBG	227923	C175-15 MEALS ON WHEELS	\$8,838.00
TU DECIDES MEDIA INC		2015-23018	228221	AD FOR 2016 AAP	\$75.00
CDBG PROGRAM TOTAL ****					\$8,927.97
COMMUNITY DEV BLOCK GRANT Total ***					\$8,927.97
FUND 154	HOME FUND				
Division:	309	HOME PROGRAM			
TU DECIDES MEDIA INC		2015-23018	228221	AD FOR 2016 AAP	\$75.00
HOME PROGRAM TOTAL ****					\$75.00
HOME FUND Total ***					\$75.00
FUND 301	STREETS CAPITAL CONSTRUCTION				
Division:	000				
JOHNSON, JERRY		DEV DEPOSIT RELEA	227884	DEV DEP FOR STORM SYS MITIGAT	\$17,330.59
UNASSIGNED TOTAL ****					\$17,330.59
Division:	402	ARTERIAL STREETS			
AMERICAN ROCK PRODUCTS INC	P055831	249125	228109	5-1/2 SACK CONCRETE MIX, 3/4	\$586.44
	P055831			3/8" X 3-1/2" X 10' MASTIC	\$48.87
	P055831			ENVIRONMENTAL FEE	\$6.52
	P055831	249426		UNDER 4 YD ORDER CHARGE	\$108.60
	P055831			5-1/2 SACK CONCRETE MIX, 3/4	\$293.22
	P055831			ENVIRONMENTAL FEE	\$3.26
	P055831	249950		5-1/2 SACK CONCRETE MIX, 3/4	\$390.96
	P055831			ENVIRONMENTAL FEE	\$4.34
	P055831			CONTRACTOR STANDBY TIME	\$65.16
BANK OF AMERICA		TXN00023304	228245	WM SUPERCENTER #3261-Center Pr	\$69.50
		TXN00023365		WAL-MART #3380 - Center Prk ha	\$208.51
		TXN00023383		WAL-MART #3261 - Center Prk ha	\$69.50



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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CULBERT CONSTRUCTION INC	P055330	104-15/PMT3	227855	STEVENS DR EXTENSION - ROADWAY	\$305,659.84
EPIC LAND SOLUTIONS INC	P055400	0715-0570	227863	CENTER PARKWAY EXTENSION - REA	\$563.75
FEDERAL EXPRESS CORP		5-171-88123	227867	CNTR PRK WAY-LEGAL SHIPPING	\$67.59
HERTZ EQUIPMENT RENTAL CORP		28241579-001	227877	SAW RENTAL	\$106.43
		28265415-001		COLD CHISEL	\$27.15
IMT INC		6699	228166	STEVENS DR EXTENSION M15166	\$895.00
JT AUTOMOTIVE PARTS INC DBA		343312	227885	STARTER FLUID	\$3.79
LEH APPRAISAL SERVICES LLC	P055813	9/15-DUPORTAIL	227889	DUPORTAIL BRIDGE - Plan Title:	\$500.00
RAILROAD COORDINATION LLC	P055812	69	227911	CENTER PARKWAY - expert testim	\$2,312.50
RICHLAND ACE HARDWARE		48138	227917	COUPLE/PIPE/CEMENT	\$18.93
SHANNON & WILSON INC	P055537	7864	228205	ROAD B & ROAD C WETLAND MITIGA	\$443.01
THE SHERWIN WILLIAMS CO		9737-2	227935	PAIL/PAIL LINER	\$28.19
TRI CITY TITLE & ESCROW	P055815	15-16686-PS	227941	DUPORTAIL BRIDGE - R-O-W purch	\$2,254.28
	P055814	15-16687-PS		DUPORTAIL BRIDGE - R-O-W purch	\$2,804.28
	P055811	15-16692-PS		DUPORTAIL BRIDGE - R-O-W purch	\$16,304.28
WA STATE DEPT OF TRANSPORTATION		RE-313ATB5091413	227947	STEVENS DR EXTENSION-GENERAL	\$153.15
WESTERN CONCRETE ACCESSORIES		31012	227955	SPEEDCRETE	\$80.80
		31014		SPEEDCRETE-RETURN	(\$26.93)
		31091		CONCRETE TOOLS/SPEEDCRETE	\$403.84
ARTERIAL STREETS TOTAL ****					\$334,454.76
STREETS CAPITAL CONSTRUCTION Total ***					\$351,785.35
FUND 317	FIRE STATION 74 CONSTRUCTION				
Division:	900	NON-DEPARTMENTAL			
BANK OF AMERICA		TXN00023292	228245	WASHINGTON AUTOMATED/OUTPUT	\$830.10
		TXN00023294		ALLIED ELECTRONICS/CIRCUIT BRE	\$19.06
HILL INTERNATIONAL INC	S015907	C14-021/0000019	228015	DESIGN-BUILD OVERSIGHT SERVICE	\$247.50
PARAMOUNT COMMUNICATIONS INC	P055267	31030	227902	Fire Station 74 Provide & Inst	\$4,478.66
	P055267			ADJUST FOR TAX	\$0.01
	P055267			C/O #1 WIRING & INSTALL TWO	\$807.98
NON-DEPARTMENTAL TOTAL ****					\$6,383.31
FIRE STATION 74 CONSTRUCTION Total ***					\$6,383.31
FUND 380	PARK PROJECT CONSTRUCTION				
Division:	337	PARKS & REC PROJECTS			
BANK OF AMERICA		TXN00023361	228245	BEAVER BARK LTD - gravel	\$71.63
		TXN00023387		BEAVER BARK LTD - gravel	\$286.53
		TXN00023424		BEAVER BARK LTD - gravel	\$358.16
		TXN00023471		CITY OF RICHLAND -CSI - SEPA r	\$170.00
		TXN00023499		THE HOME DEPOT #4746 - plumbin	\$107.90



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023511	228245	THE HOME DEPOT #4746 - blade	\$85.79
		TXN00023544		THE HOME DEPOT #4746 - concret	\$166.64
		TXN00023553		GRIGGS ACE HARDWARE - pipe	\$23.32
COLUMBIA GRAIN & FEED INC		136521	227848	STIHL SAW	\$977.35
DESIGN WEST ARCHITECTS	P054913	9	228150	DESIGN SERVICES FOR JOHN DAM P	\$630.00
EWING IRRIGATION PRODUCTS INC		335787	227864	COUPLING/PVC/TAPE/PRIMER	\$1,499.11
FAMILY FARMS DBA	P054711	C105-14/PYMT 2	227865	C/O #2- REMOVE SOIL FROM BASEB	\$3,020.25
SUNBELT RENTALS INC		55110077-001	227933	DOUBLE DRUM RIDE ON ROLLER	\$366.15
PARKS & REC PROJECTS TOTAL ****					\$7,762.83
PARK PROJECT CONSTRUCTION Total ***					\$7,762.83
FUND 399	REATA ROAD LID 197				
Division:	430	CAPITAL PROJECTS			
ABADAN INC		ARIN058696	227814	ENGINEERING COPIES	\$39.09
				ENGINEERING COPIES	\$39.10
CAPITAL PROJECTS TOTAL ****					\$78.19
REATA ROAD LID 197 Total ***					\$78.19
FUND 401	ELECTRIC UTILITY FUND				
Division:	000				
GENERAL PACIFIC INC	S016512	1243540	227871	METER,FRM 16S,480V,CL200,3PH,	\$15,799.30
	S016512	1244224		METER,FM3S,240V,CL20,	\$2,736.72
	S016487	1244227		XFMR,PAD,1-PH 50 KVA, 240/120,	\$48,641.94
	P055567	1244267		SWITCHGEAR, DEADFRONT, PSE-9	\$31,939.82
	P055567			SWITCHGEAR, DEADFRONT, PSE-11	\$59,814.58
HD SUPPLY POWER SOLUTIONS LTD	P055671	2983842-00	227874	LUMINAIRE HPS, 400 WATT MULTI-	\$2,574.63
	S016531	2993177-01		CLAMP WEDGE 2-6 ACSR SERVICE,	\$124.89
PRODIGY CUSTOM HOMES INC		100615 REFUND	227908	REFUND PAID FEES	\$625.00
				REFUND PAID FEES	\$225.00
TOTAL ****					\$162,481.88
Division:	501	BUSINESS SERVICES			
ARBAUGH & ASSOCIATES INC		1480	227819	ARBAUGH_LEG_SVCS_SEPTEMBER	\$840.00
BANK OF AMERICA		TXN00023325	228245	PAYPAL-SQUISHY CIRCUITS SUPPLI	\$171.25
		TXN00023330		STAPLES - XEROX PAPER STOCK	\$59.06
		TXN00023398		FEDEX-SHELLY HAM-FOSTER PEPPER	\$5.98
		TXN00023439		GOTOCITRIX-GOTOMTG MONTHLY FEE	\$20.64
		TXN00023594		STONE SOUP-RES MLT MTG	\$55.54
		TXN00023602		4IMPRINT-ADVERTISING BAGS	\$643.14
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$604.68
FEDERAL EXPRESS CORP		5-171-88123	227867	CNTR PRK WAY-LEGAL SHIPPING	\$8.19



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
KELLEY'S TELE-COMMUNICATIONS INC	P054840	022410012015	228172	AFTER HOURS EMERGENCY CALL SER	\$207.50
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$1.20
				POSTAGE 9/1/15 TO 9/30/15	\$42.46
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$8.88
STANDARD & POOR'S FINANCIAL SERVICES LLC		10377286	228208	ANALYTICAL SRVC/ELECT REV BOND	\$5,000.00
UNITED PARCEL SERVICE	S016575	000986641415	227942	GROUND PKG TO WEIDMANN FOR MPP	\$4.05
	S016587	000986641425	228306	GROUND PKG TO HASTINGS FIBERGL	\$12.19
XEROX CORPORATION		081588528	228238	W7855PT BASE CHG/PRINTS-SEP	\$65.21
	P054714	081588529		XEROX LEASES FOR 2015:	\$260.34
	P054714	081588530		XEROX LEASES FOR 2015:	\$371.60
BUSINESS SERVICES TOTAL ****					\$8,381.91
Division:	502	ELECTRICAL ENGINEERING			
ABADAN INC		CNIN106182	228106	XEROX 6605 MAINT 9/23-10/22	\$23.33
BANK OF AMERICA		TXN00023285	228245	TECHSTREET-INSTRUMENT STANDARD	\$70.59
		TXN00023286		TECHSTREET-XFMR STANDARDS	\$181.36
		TXN00023310		TECHSTREET-PDF INSTRUMENT STAN	\$15.20
		TXN00023333		TECHSTREET - PDF XFMR STANDARD	\$15.20
		TXN00023395		NWPPA-STAKING TRNG/GROHS	\$720.00
		TXN00023400		NWPPA-STAKING TRNG#2-GROHS	\$1,350.00
		TXN00023418		NWPPA-STAKING TRNG #3/GROHS	\$720.00
		TXN00023450		POWER MONITORS INC - WEBINAR C	(\$106.88)
		TXN00023482		BENTON CO AUDITOR - ELECT reco	\$465.15
GRAINGER	S016586	9858360424	228160	MARKING FLAG ITEM #3LVD7	\$25.13
WATER SOLUTIONS INC	P054903	11927	228230	DCS (703) BDLG WATER UNIT RENT	\$13.59
ELECTRICAL ENGINEERING TOTAL ****					\$3,492.67
Division:	503	POWER OPERATIONS			
ALTEC INDUSTRIES INC	S016495	10447507	227817	#970113149 COFFING LINEMAN'S S	\$2,401.69
BANK OF AMERICA		TXN00023260	228245	PLATT/1700SS SCORER	\$189.59
		TXN00023278		STRLNG-F51090 CO	\$91.79
		TXN00023297		APLBS-F51090 CO	\$113.56
		TXN00023303		STONEWAY-WELD-ON GLUE	\$557.86
		TXN00023327		BOBS-F51090 CO	\$109.65
		TXN00023335		BOBS-F51090 CO	\$42.35
		TXN00023342		FORESTRY SUPPLIERS/WASP SPRAY	\$253.63
		TXN00023371		FIRST-AED SPLYS	\$1,534.28
		TXN00023389		PLATT/1/2 DEG ELBOW	\$40.01
		TXN00023442		HI-LINE UTILITY/SAFETY CLIPS	\$79.83
		TXN00023552		EMPIRE RIGGING/HK PORTER CUTTE	\$612.04
BENTON PUD	P054853	10/15-5743127752	228273	PRE-NOTIFCATION SERVICE 2015,	\$1,077.05
		10/15-72866300000		WYE LIGHTS-BADGER REPEATER	\$12.98



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BENTON PUD	P054853	9/15-5743127752	228273	PRE-NOTIFICATION SERVICE 2015,	\$1,325.60
BOYD'S TREE SERVICE LLC	P054715	4197	228124	TREE PRUNING SERVICE FROM JANU	\$7,267.88
	P054715	4209		TREE PRUNING SERVICE FROM JANU	\$8,065.88
	P054715	4213		TREE PRUNING SERVICE FROM JANU	\$7,267.88
CENTRAL MANUFACTURING INC	P055832	1613	228127	1/2 HMA PG 64-28 (ASPHALT)	\$1,146.86
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$2,700.04
				CITY UTILITY BILLS/SEPT 2015	\$174.09
		9/2015-1901	228133	#1901 DROP BOX DISP/HAULING	\$401.20
		9/2015-28		#28 RHLD COMM TONS-LANDFILL	\$118.55
CONSTRUCTION AHEAD INC DBA	P055478	25024-04	228144	2015 FLAGGING & TRAFFIC CONTRO	\$1,796.25
	P055478	25071-03		2015 FLAGGING & TRAFFIC CONTRO	\$1,919.00
CULBERT CONSTRUCTION INC	P055330	104-15/PMT3	227855	STEVENS DRIVE EXTENSION - ENER	\$24,770.81
	P055330			STEVENS DRIVE EXTENSION -	\$23,022.79
HD SUPPLY POWER SOLUTIONS LTD	S016408	2919610-02	227874	BODY BELTS MODEL #2000EM SIZE:	\$407.25
	S016419	2926751-02		BOLT BAG MODEL #45911M2	\$227.63
	S016419			LEATHER MOBILITY BELT #20192M	\$447.98
	S016530	2991950-00		PLUG CONNECTOR ASSEMBLY CHANCE	\$149.87
IRRIGATION SPECIALISTS INC		1162107-01	228168	CEMENT/SWABS	\$236.75
L&M TRUCK SALES INC		52683	228175	RENT BUCKET	\$3,136.32
LAMPSON INTERNATIONAL LLC		57175	228176	CRANE RENTAL 9/2/15	\$1,053.42
PARADISE BOTTLED WATER CO		09/15 POWEROPS	228188	BOTTLED WATER	\$32.50
PRO BUILD COMPANY LLC		71462831	228193	4x4-8 HF	\$22.28
REXEL INC DBA	S016529	658220	227915	GREENLEE SHEAVE CABLE 24" HOOK	\$420.13
	S016551	H753692	228198	LOCKBACK KNIFE, 2-3/8" SHEEPFO	\$200.15
POWER OPERATIONS TOTAL ****					\$93,427.42
Division:	504	SYSTEMS DIVISION			
BANK OF AMERICA		TXN00023267	228245	STRLNG-F51090 CO	\$29.31
		TXN00023274		DOBLE-PWR SMLATR	\$1,607.82
		TXN00023275		HOP JA-Shared Values	\$300.00
		TXN00023282		OFFICE DEP-PAPER	\$48.36
		TXN00023288		PEMRO-BRDY LABLS	\$1,739.52
		TXN00023293		TARGET-USB CORD	\$32.57
		TXN00023309		DOBLE-HI CURRENT	\$1,216.42
		TXN00023448		J HARLEN CO-METER BASE	\$909.40
		TXN00023528		TYDEN BRKS-SEALS	\$101.19
		TXN00023543		ZORO-CRIMP TOOL	\$60.22
		TXN00023562		HOME DEPOT/USD PAINT	\$11.45
		TXN00023584		SPRTMANS-BINCLRS	\$24.97
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$1,566.25
ELECTROMARK	P055703	9328963025	227861	FREIGHT	\$19.63
	P055703			CUSTOM WARNING NOTICE TAG	\$975.00



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
GRAINGER	S016570	9847884641	228160	CABLE TIE GUN ITEM #1TBD9	\$1,934.17
UNITED PARCEL SERVICE	S016587	000986641425	228306	GROUND PKG TO WESCO DISTRIBUTI	\$4.13
UTILITIES UNDERGROUND LOCATION CENTER	P054900	5090191	228225	UTILITIES LOCATE SERVICE FOR	\$239.94
SYSTEMS DIVISION TOTAL ****					\$10,820.35
Division:	505	ENERGY POLICY MGMT			
BANK OF AMERICA		TXN00023322	228245	STAPLES-ENVELOPES/COMP BOOKS	\$50.96
		TXN00023326		STAPLES-ADDRESS LABELS	\$12.80
		TXN00023366		PROG BUS CONF-WEBINAR-OUTLOOK	\$199.00
BENTON COUNTY AUDITOR/WEATHERWISE	P055834	201665 LIEN	228117	O SHAW-RECORD LIEN; AC# 201665	\$73.00
	P055834	213240 RELEASE		P SAGDAL-RELEASE LIEN; AC# 213	\$73.00
		227610	227973	RECORDING FEE INCREASE	\$5.00
	P055834	250720 RELEASE	228117	K LORENZEN SOTO-RELEASE LIEN;	\$73.00
	P055834	391400 LIEN		G BOONE-RECORD LIEN; AC# 39140	\$73.00
	P055834	392700 RELEASE		J MOSES-RELEASE LIEN; AC# 3927	\$73.00
	P055834	6061017 RELEASE		W SPERRY-RELEASE LIEN; AC# 606	\$73.00
	P055834	61140 RELEASE		T HICKAM-RELEASE LIEN; AC# 611	\$73.00
	P055834	612800-RELEASE		K MEAD-RELEASE LIEN; AC# 61280	\$73.00
	P055834	621480 LIEN		E WOODWARD-RECORD LIEN; AC# 62	\$73.00
	P055834	632360 RELEASE		V SILVA-RELEASE LIEN; AC# 6323	\$73.00
	P055834	641900 RELEASE		M LAKES-RELEASE LIEN; AC# 6419	\$73.00
	P055834	741100 RELEASE		M ALNAJJAR-RELEASE LIEN; AC#	\$73.00
	P055834	80720 RELEASE		E POWELL-RELEASE LIEN; AC# 807	\$73.00
	P055834	834080 RELEASE		R GARCIA-RELEASE LIEN; AC# 834	\$73.00
BRUCE INC	P055524	15-0745	227837	EE LOAN: E GILMOUR, 423 SNYDER	\$11,719.54
CITY OF RICHLAND		211800	228134	1637 BIRCH-REBATE-WIN	\$1,428.00
		312040		1413/1415 KIMBALL-REBATE-DHPX2	\$1,600.00
		321400		1005 WILSON-REBATE-HP/PTCS	\$1,250.00
		620560		2103 BRIARWOOD CT-REBATE-WIN	\$1,704.00
		721460		423 SNYDER-REBATE-HP	\$1,000.00
		824880		255 ORCHARD WAY-REBATE-HP	\$1,000.00
		842180		2600 QUARTERHORSE-REBATE-HP	\$1,000.00
DAYCO HEATING & AIR		42716	227856	1318 BIRCH-REBATE-HP/PTCS	\$1,250.00
DELTA HEATING & COOLING INC	P055461	23654	228148	EE LOAN: K WEIKUM, 1413 KIMBAL	\$3,871.59
	P055461	23655	227858	EE LOAN: K WEIKUM, 1415 KIMBAL	\$3,545.79
	P055666	23742		EE LOAN: L ZIMMERMAN, 255 ORCH	\$8,324.19
		23743		101 TIMMERMAN-REBATE-HP	\$1,000.00
	P055728	23745		EE LOAN: R PARKER, 2600	\$13,059.15
EDGEMON, SANDI		15-436-EDGEMON	228151	15-436-RISK MGMT HIGH PROFILE	\$484.82
EFFICIENCY SOLUTIONS LLC	P054728	9-15	228153	COMMERCIAL ENERGY EFFICIENCY	\$3,394.88
ENERGY INCENTIVES INC	P054722	CORSEPT2015	228154	RESIDENTIAL EE INSPECTIONS PER	\$2,457.50
HELMES INC DBA		1556 MANCHESTER	228164	ES HOME REBATE-1556 MANCHESTER	\$1,000.00



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
HELMES INC DBA		1633 MOLLY MARIE	228164	ES HOME REBATE-1633 MOLLY MARI	\$1,000.00
		4544 HIGHVIEW		ES HOME REBATE-4544 HIGHVIEW	\$1,000.00
		592 PUNKIE LN		ES HOME REBATE-592 PUNKIE LN	\$1,000.00
		652 HUNTER		ES HOME REBATE-652 HUNTER	\$1,000.00
IWI INC		74771	227882	2178 CLEARVIEW-REBATE-INSULATI	\$314.16
		75676		1830 MAHAN-REBATE-INSULATION	\$1,153.60
M CAMPBELL & COMPANY INC		14451243	227890	120 MACARTHUR-REBATE-HP	\$1,000.00
		25113733-1	228179	2047 HOWELL-REBATE-HP	\$1,000.00
		51268-1	227890	1611 PERKINS-REBATE-HP	\$1,000.00
PERFECTION GLASS		9939643490	227905	247 PINETREE-REBATE-WINDOWS	\$492.00
		9939643996	228189	18 VALLEY CIR-REBATE-WINDOWS	\$406.08
ROBERTS CONSTRUCTION INC	P055676	3653	227919	EE LOAN: G PETTETT, 2103 BRIAR	\$6,868.95
	P055667	3658		EE LOAN: F MITCH CHESNEY, 1637	\$4,552.51
SMITH INSULATION INC	P055145	13403	227927	EE LOAN: T BLADOW, 90 VAN GIES	\$1,764.26
	P055150	13403-1		EE LOAN: T BLADOW, 90 VAN GIES	\$6,255.09
	P055568	13491-1		EE LOAN: J GARRETT, 411 ADAMS	\$5,191.89
	P055570	13941		EE LOAN: J GARRETT, 411 ADAMS	\$1,206.87
TOTAL ENERGY MANAGEMENT INC	P055665	53828LOAN	227937	EE LOAN: T PATTANAYAK, 1005 WI	\$13,213.36
		53948WWR		2447 CATALINA-REBATE-HPX2/PTCS	\$2,250.00
TRANS UNION LLC		09502717	228218	CREDIT REPORT-BOONE	\$5.29
WATER SOLUTIONS INC	P054903	11927	228230	DCS (703) BDLG WATER UNIT RENT	\$17.38
ENERGY POLICY MGMT TOTAL ****					\$111,070.66
Division:	506	TECHNICAL SERVICES			
BANK OF AMERICA		TXN00023277	228245	HOP JA-SHARED VALUES	\$150.00
		TXN00023284		TARGET-PHN CASE	\$16.28
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$1,276.25
STONEWAY ELECTRIC SUPPLY		S101387441.001	228209	RNTL ELEC PHOTO CONTROL/MNT	\$28.97
TECHNICAL SERVICES TOTAL ****					\$1,471.50
ELECTRIC UTILITY FUND Total ***					\$391,146.39
FUND	402	WATER UTILITY FUND			
Division:	000				
BADGER METER INC	P055693	1060492	227823	WATER METER BRONZE DISC 1-1/2"	\$3,050.36
	P055693			TAX ADJUSTMENT	(\$0.01)
	P055693			WATER METER BRONZE DISC, 2",	\$9,038.13
	P055693	1060690	228113	METER,WATER BRONZE DISC, 1",	\$14,750.14
	P055693	1061539		METER,WATER BRONZE DISK, 3/4,	\$22,125.21
	P055693	1062188		METER,WATER, TURBO 200, 2",	\$4,187.18
BADGER MOUNTAIN IRRIGATION DISTRICT		2015-3RD QTR	227824	BADGER SOUTH WTR CONNECT FEES	\$1,200.00
BLACKLINE INC		15-01702	227833	REFUND HYDRANT METER #339	\$750.00



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BOY SCOUTS OF AMERICA TROOP 190		15-01629	227834	REFUND HYDRANT METER #363	\$750.00
				REFUND HYDRANT METER #363	(\$30.00)
				REFUND HYDRANT METER #363	(\$1.90)
CROSBY, RANDY		14-01583	227854	REFUND HYDRANT METER #358	(\$30.00)
				REFUND HYDRANT METER #358	(\$4.75)
				REFUND HYDRANT METER #358	\$750.00
FOWLER GENERAL CONSTRUCTION INC		14-01351	227870	REFUND HYDRANT METER #363	\$750.00
				REFUND HYDRANT METER #363	(\$30.00)
GEOENGINEERS INC		15-01639	227872	REFUND HYDRANT METER #372	(\$30.00)
				REFUND HYDRANT METER #372	\$750.00
HD SUPPLY WATERWORKS LTD	P055692	E567052	227875	ANGLE BALL METER VALVE 1",	\$10,583.24
	P055692			METER,SETTER 2" W/1" BYPASS,	\$8,266.31
	P055692			METER,SETTER 1-1/2" W/1"BYPASS	\$2,952.70
ICELAND CONSTRUCTION, INC		15-01540	227879	REFUND HYDRANT METER #343	\$750.00
				REFUND HYDRANT METER #343	(\$30.00)
				REFUND HYDRANT METER #343	(\$31.35)
NOR AM INVESTMENT LLC		3RD QTR 2015	227896	WHITE BLUFFS WATER LATECOMER	\$5,425.36
PRODIGY CUSTOM HOMES INC		100615 REFUND	227908	REFUND PAID FEES	\$1,839.00
				REFUND PAID FEES	\$461.00
				REFUND PAID FEES	\$50.00
RAY POLAND & SONS INC		15-01241	227912	REFUND HYDRANT METER #343	(\$1.90)
				REFUND HYDRANT METER #343	\$750.00
				REFUND HYDRANT METER #343	(\$30.00)
UNASSIGNED TOTAL ****					\$88,958.72
Division:	410	WATER CAPITAL PROJECTS			
BANK OF AMERICA		TXN00023386	228245	Amazon - TRIPP LITE WTP	\$139.18
		TXN00023406		Amazon - TRIPP LITE WTP	\$139.18
CULBERT CONSTRUCTION INC	P055330	104-15/PMT3	227855	STEVENS DRIVE EXTENSION - WATE	\$16,766.55
HD SUPPLY WATERWORKS LTD	S016497	E406954	227875	SAFETY GUARD BOSS SAMPLE STATI	\$18,104.71
INLAND ASPHALT CO	P055830	32-2172901	228167	5/8 ASPHALTIC CONCRETE HOT MIX	\$115.12
RH2 ENGINEERING INC	P054457	63531	228200	FUTURE WATER TREATMETN PLANT S	\$2,602.18
STONEWAY ELECTRIC SUPPLY		S101390632.001	227932	CHLOR OUTLET-WTP	\$27.46
WATER CAPITAL PROJECTS TOTAL ****					\$37,894.38
Division:	411	WATER ADMINISTRATION			
ARBAUGH & ASSOCIATES INC		1480	227819	ARBAUGH_LEG_SVCS_SEPTEMBER	\$540.00
WATER ADMINISTRATION TOTAL ****					\$540.00
Division:	412	WATER OPERATIONS			
ARAMARK UNIFORM SERVICES INC	S016584	9/15-934962000	228111	LINEN CHARGES FOR SEPTEMBER 20	\$60.81
BANK OF AMERICA		TXN00023491	228245	NEWARK/LED BLUBS FOR MCC	\$74.23
BENTON RURAL ELECTRIC ASSOCIATION		9/15-38510	227832	KENNEDY BOOSTER STATION	\$1,635.27



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BRANOM INSTRUMENT CO	S016536	556500	227835	ADJUST TAX	\$0.01
	S016536			FREIGHT	\$25.38
	S016536			POWER SUPPLY, 70W, 120/208/240	\$156.38
	S016536			POWER SUPPLY, 95W, 120/208/240	\$226.97
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$73,309.31
				CITY UTILITY BILLS/SEPT 2015	\$225.30
EDGE ANALYTICAL INC		15-04495	227860	WELL TESTING SRVCS	\$1,417.98
FIELD INSTRUMENTS & CONTROLS INC	S016484	159752	227869	SHIPPING	\$19.27
	S016484			PORTABLE TRANSMISSION ANALYZER	\$2,606.40
PICARD CORPORATION	P055843	T400773	228191	FREIGHT, SHORT LOAD, DELIVERY	\$1,777.50
	P055843			BULK, SODIUM CHLORIDE (NACL)	\$281.10
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$13.98
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$4.85
UNIVAR USA INC	S016532	SK600354	228223	PRAESTOL 2515TR FILTER AID, 10	\$1,760.00
	S016532			FREIGHT	\$96.23
WHITNEY EQUIPMENT COMPANY INC	S016546	79406	227958	ADJUST TAX	(\$0.01)
	S016546			LEAD-THROUGH UNIT, ITEM #73459	\$42.35
	S016546			FREIGHT	\$267.33
	S016546			STATOR, 10/7.6 230/460-3, 230-	\$1,032.79
	S016546			3127 KIT, REPAIR BASIC +, ITEM	\$1,436.78
	S016546			KIT, REPAIR BASIC 3126.090,180	\$1,602.94
	S016546			HOUSING, STATOR CI, ITEM #4435	\$2,069.92
WATER OPERATIONS TOTAL ****					\$90,143.07
Division:	413	WATER MAINTENANCE			
BADGER METER INC	P055693	1062188	228113	3" RCDL COMPOUND SERIES METER	\$2,121.24
BANK OF AMERICA		TXN00023269	228245	AT&T - CHARGER	\$21.00
		TXN00023330		STAPLES - XEROX PAPER STOCK	\$11.82
		TXN00023388		USA BLUE BOOK - FREIGHT	\$20.39
				USA BLUE BOOK - HYDRANT BAGS	\$82.43
		TXN00023399		DRI-EXCELL CALENDAR PICKER POP	\$16.80
		TXN00023458		MQI MULTIQUIP/TAMPER REPAIR PA	\$179.22
		TXN00023472		OFFICE DEPOT - OFFICE SUPPLIES	\$149.06
		TXN00023479		OFFICE DEPOT - REPORT COVERS	\$45.48
		TXN00023507		LIND ELECTRONICS -AUTO ADAPTER	\$149.96
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$896.82
				CITY UTILITY BILLS/SEPT 2015	\$27,244.12
				CITY UTILITY BILLS/SEPT 2015	\$2,228.41
				CITY UTILITY BILLS/SEPT 2015	\$830.65
				CITY UTILITY BILLS/SEPT 2015	\$641.17
				CITY UTILITY BILLS/SEPT 2015	\$494.80
				CITY UTILITY BILLS/SEPT 2015	\$507.77



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CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$68.99
GRAINGER	S016586	1245446493	228160	PLUG IN RELAY ITEM #4FE18	\$176.36
	S016570	9844103375		HANDLE, HINGE ITEM #1AP31	\$76.11
	S016570	9844103383		CAP PLEATED FILTER ITEM #2W239	\$37.08
KELLEY'S TELE-COMMUNICATIONS INC	P054898	276310012015	227886	ANSWERING SERVICE CHARGES - WA	\$102.73
PARAMOUNT SUPPLY COMPANY	S016499	208573	227903	10" DUAL DISK CHECK VALVE,	\$2,145.94
	S016499			FREIGHT	\$97.91
PRO BUILD COMPANY LLC		71462265	227907	WOOD STAKES	\$32.57
RICHLAND ACE HARDWARE		210261	227917	HOSE	\$25.98
STONEWAY ELECTRIC SUPPLY		S101372833.001	227932	LIGHTS PARTS	\$2.37
		S101393379.001	228209	INTAKE LIGHT PARTS	\$38.52
		S101393736.001		INTAKE LIGHT PARTS	\$102.40
UTILITIES UNDERGROUND LOCATION CENTER	P054900	5090191	228225	UTILITIES LOCATE SERVICE FOR	\$39.99
XEROX CORPORATION		081588528	228238	W7855PT BASE CHG/PRINTS-SEP	\$53.62
WATER MAINTENANCE TOTAL ****					\$38,641.71
WATER UTILITY FUND Total ***					\$256,177.88
FUND 403	WASTEWATER UTILITY FUND				
Division:	000				
PRODIGY CUSTOM HOMES INC		100615 REFUND	227908	REFUND PAID FEES	\$1,843.00
WILLIAMS BROTHER CONSTRUCTION, LLC	P055643	156-15/PMT 2	227960	156-15/PMT 2 - RETAINAGE	(\$1,380.00)
UNASSIGNED TOTAL ****					\$463.00
Division:	421	SEWER CAPITAL PROJECTS			
BANK OF AMERICA		TXN00023466	228245	INT OEM OPTIC-CISCO GLC RGD	\$169.21
CULBERT CONSTRUCTION INC	P055330	104-15/PMT3	227855	STEVENS DRIVE EXTENSION - SEWE	\$1,109.13
INSITUFORM TECHNOLOGY INC	P052243	C21-13/RETAINAGE	227880	2013 E-BASIN TRENCHLESS SANITA	\$29,509.68
WILLIAMS BROTHER CONSTRUCTION, LLC	P055643	156-15/PMT 2	227960	WWTF SOLIDS UPGRADE PROJECT -	\$27,600.00
SEWER CAPITAL PROJECTS TOTAL ****					\$58,388.02
Division:	422	SEWER OPERATIONS			
BANK OF AMERICA		TXN00023405	228245	USA BLUE BOOK-OPS-SYRNG/BKR/CY	\$258.45
		TXN00023408		USA BLUE BOOK-OPS-PYREX FLSK	\$48.24
		TXN00023459		HACH COMPANY-DO PROBE GASKET	\$81.17
		TXN00023477		HEATHMAN LODGE-TBILLINGS PNWPW	\$459.75
		TXN00023492		AMAZON MKTPLACE-CTR PULL TOWEL	\$28.24
		TXN00023503		AMAZON MKTPLACE-TIMRS/CALC/FRM	\$58.86
		TXN00023512		STAPLES-PAPER/LABEL TP/CORR TP	\$73.29
		TXN00023567		AMAZON.COM-HLTHGRD MTRD ARSL	\$60.76
		TXN00023624		INTERNATIONAL TRANSACTION-FEE	\$0.08
		TXN00023636		ACHIEVE TRAINING CTR-MO MBRSHP	\$9.95
		TXN00023640		ONLINE LABELS-PRETRT WP LABELS	\$54.90



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$17,962.01
		9/2015-25	228133	#25 BIOSOLIDS LANDFILL FEES	\$3,025.10
COLUMBIA ELECTRIC SUPPLY	P055720	5858-748806	227847	PF750 ADPTR CARD, AB CATALOG #	\$61.41
	P055720			PF70/700 ETHERNET COMM MODULE,	\$595.24
FEDERAL EXPRESS CORP		5-178-92929	228156	SHIPPING-ALS SAMPLES	\$8.51
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$20.11
SUNBELT RENTALS INC	P055707	55099692-001	227933	TRANSPORTATION SURCHARGE	\$10.86
	P055707			ENVIRONMENTAL	\$10.03
	P055707			RENTAL OF 80' STR MANLIFT W/JI	\$717.03
	P055707			PICKUP CHARGE (RETURN)	\$108.60
	P055707			DELIVERY CHARGE	\$108.60
	P055707			DIESEL	\$62.72
UNITED PARCEL SERVICE	S016575	000986641415	227942	GROUND PKG TO ALS FOR WWTP OPS	\$16.55
	S016587	000986641425	228306	2 GROUND PKGS TO ALS FOR WWTP	\$25.73
WASTE MANAGEMENT		0093259-1819-2	227953	POL SERVICE COMPOST PAD	\$100.62
XEROX CORPORATION		081588499	228238	W7845PT BASE CHR/PRINTS-SEP	\$234.46
SEWER OPERATIONS TOTAL ****					\$24,201.27
Division:	423	SEWER MAINTENANCE			
BRANOM INSTRUMENT CO	P055754	557104	227835	MIDWEST 835 BACKFLOW ASSEMBLY	\$773.23
	P055754			SHIPPING	\$25.49
GRAINGER	S016570	9850400061	228160	HIGH CAP, FILTER ITEM #6B980	\$296.87
JT AUTOMOTIVE PARTS INC DBA		343262	227885	WWTF-OIL/WASHER FLUID	\$9.42
KELLEY'S TELE-COMMUNICATIONS INC	P054898	276310012015	227886	ANSWERING SERVICE CHARGES - WA	\$102.72
PARTSMaster		250940083	227904	WWTF-AB1-NYLON INSERT LOCK	\$280.86
RICHLAND ACE HARDWARE		48227	228201	DIGESTER WATER LINE VALVE	\$21.71
TACOMA SCREW PRODUCTS INC		22127520	227934	COLBALT DRILL	\$16.80
		22127543		COBALT DRILLS	\$12.08
		22127625		DRILL BITS	\$31.56
TIMKEN MOTOR AND CRANE SERVICES LLC DBA		11643	228216	WELLHOUSE LS-CAPACITORS	\$90.13
UNITED PARCEL SERVICE	S016575	000986641415	227942	GROUND PKG W/INSURANCE TO OWEN	\$141.20
	S016587	000986641425	228306	ADDITIONAL HANDLING CHARGES FO	\$9.00
UTILITIES UNDERGROUND LOCATION CENTER	P054900	5090191	228225	UTILITIES LOCATE SERVICE FOR	\$39.99
SEWER MAINTENANCE TOTAL ****					\$1,851.06
WASTEWATER UTILITY FUND Total ***					\$84,903.35
FUND	404	SOLID WASTE UTILITY FUND			
Division:	432	SOLID WASTE COLLECTION			
BANK OF AMERICA		TXN00023306	228245	STAPLES -5X8 NOTEPADS	\$16.66
		TXN00023337		RECYCLE STICK.-CONTAINER SIGNS	\$28.83
		TXN00023349		STAPLES -CLIPBOARDS/COPY PAPER	\$61.74



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023357	228245	YAKIMA WORKER CARE PLLC - G St	\$100.00
		TXN00023425		YAKIMA WORKER CARE PLLC - A Ma	\$100.00
		TXN00023467		SAFETYSIGN.COM - DUMPSTER SIGN	\$113.18
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$206.96
CLAYTON WARD COMPANY	P054911	450925	228135	2015 DROP BOX RECYCLING SERVIC	\$7,000.00
		7973005		CURBSIDE RECYCLING-SEPTEMBER	\$3,724.76
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$51.04
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$16.65
ROUTEWARE INC		96841	227921	USER CONF 9/22-9/24	\$300.00
US LINEN & UNIFORM DBA		157245	227943	COLLECTION SAFETY SHIRTS	\$682.29
SOLID WASTE COLLECTION TOTAL ****					\$12,402.11
Division:	433	SOLID WASTE DISPOSAL			
ARAMARK UNIFORM SERVICES INC	S016584	9/15-934962000	228111	LINEN CHARGES FOR SEPTEMBER 20	\$125.16
BANK OF AMERICA		TXN00023328	228245	STAPLES-PENS,BANDAIDS,NOTES	\$71.16
		TXN00023332		STAPLES-NOTEBOOKS	\$27.99
		TXN00023373		NEWEGG-9 OUTLET UPS	\$109.95
		TXN00023627		STAPLES - FIRST AID SUPPLIES	\$67.00
		TXN00023629		STAPLES -NOTEBOOKS	\$46.64
		TXN00023641		Amazon.com -HEARING PROTECTION	\$66.51
CAROLINA SOFTWARE	P054758	59184	227840	WASTEWORX SOFTWARE SUPPORT AN	\$250.00
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$1,263.84
GRAINGER	S016586	9859584907	228160	DISPONSABLE RESPIRATOR ITEM #4	\$178.34
PARADISE BOTTLED WATER CO		9/15-LANDFILL	227901	BOTTLED WATER-SEP	\$116.89
US LINEN & UNIFORM DBA		157244	227943	DISPOSAL SAFETY SHIRTS	\$329.55
		157246		DISPOSAL SAFETY SHIRTS	\$170.38
		157328		ADMIN SHIRTS	\$177.07
WASTE MANAGEMENT		0093257-1819-6	227953	POL SRVC-LANDFILL	\$126.51
XEROX CORPORATION		081588500	228238	W7225PT BASE CHG/PRINTS-SEPT	\$200.88
SOLID WASTE DISPOSAL TOTAL ****					\$3,327.87
SOLID WASTE UTILITY FUND Total ***					\$15,729.98
FUND	405	STORMWATER UTILITY FUND			
Division:	440	STORMWATER CAPITAL PROJECTS			
HDR ENGINEERING INC	P054264	00461565-H	228163	STORMWATER MANAGEMENT PLAN-123	\$4,054.79
STORMWATER CAPITAL PROJECTS TOTAL ****					\$4,054.79
Division:	441	STORMWATER			
BANK OF AMERICA		TXN00023356	228245	SPUDNUT SHOP-STORMWATER TRNG	\$16.94
		TXN00023549		DAILY DONUTS-SW TRAINING	\$44.58
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$311.58
HD FOWLER COMPANY INC		I4040641	228162	SW DECANT FACILITY-HYDRANT	\$281.95



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
INLAND ASPHALT CO	P055830	32-2172901	228167	5/8 ASPHALTIC CONCRETE HOT MIX	\$251.53
	P055830			ADJUST TAX	(\$0.01)
STORMWATER TOTAL ****					\$906.57
STORMWATER UTILITY FUND Total ***					\$4,961.36
FUND 407	MEDICAL SERVICES FUND				
Division:	121	AMBULANCE			
ARROW INTERNATIONAL	P055757	93371416	227820	#9079-VC-005, EZ-IO 45MM NEEDL	\$550.00
	P055757			#9018-VC-005, EZ-IO 15MM NEEDL	\$550.00
	P055757			ESTIMATED SHIPPING CHARGES	\$11.03
BANK OF AMERICA		TXN00023279	228245	GLOBAL IND'L - MED CABINET	\$152.14
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$807.69
PARADISE BOTTLED WATER CO		9/15-FIRE ST 71	228188	BOTTLED WATER	\$12.71
		9/15-FIRE ST 72		BOTTLED WATER	\$21.85
		9/15-FIRE ST 73		BOTTLED WATER	\$17.28
		9/15-FIRE ST 74		BOTTLED WATER	\$16.84
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$191.01
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$50.84
SPRINT		147658811-094	228207	LIFEPAK SRVC CHRGS 8/15-9/14	\$157.77
		891160522-139		RFD CELL PHONES 8/18-9/17/15	\$36.53
VERIZON WIRELESS		9752545271	228228	MDT WIRELESS CHRGS 8/20-9/19	\$224.06
AMBULANCE TOTAL ****					\$2,799.75
MEDICAL SERVICES FUND Total ***					\$2,799.75
FUND 408	BROADBAND FUND				
Division:	460	BROADBAND ADMINISTRATION			
CIRCLE H CONSTRUCTION INC	S016371	15-236 RETAINAGE	228130	FIBER BUILD TO ORCHARD ELEMENT	\$15,503.54
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$144.92
PARAMOUNT COMMUNICATIONS INC	P055711	31169	227902	Columbia Valley Medical Buildi	\$855.77
BROADBAND ADMINISTRATION TOTAL ****					\$16,504.23
BROADBAND FUND Total ***					\$16,504.23
FUND 501	CENTRAL STORES FUND				
Division:	000				
CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	P055717	3627-551304	227851	LAMP, FLR, 32W, 48" BIPIN T8	\$673.75
	P055717			TAX ADJUSTMENT	\$0.01
	P055717			LAMP, FLR, 54W, T5	\$317.11
	P055717			LAMP, FLR 42W, 6" 4PIN PLUGIN	\$64.07
	P055717			LAMP, COMP FLR 9W, 40W EQUIV,	\$75.19
	P055717			LAMP, FLR 40W,48" BIPIN T12	\$271.07



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	P055717	3627-551304	227851	LAMP, FLR, 40W, 4PIN, T5 2G11	\$116.20
	P055717			LAMP, FLR 34W,48" BIPIN T12,	\$158.34
	P055717			LAMP, FLR 9W,6" 2PIN PLUGIN	\$24.98
	P055717	3627-551549	228143	LAMP, FLR 86W, 96" DC T8	\$361.77
GRAINGER	P055751	9849589099	228161	HAND SANITIZER,4 FL OZ SQUEEZE	\$355.45
	P055751			BAND AID, FABRIC, 7/8" X 3",	\$63.31
	P055751			ACETAMINOPHEN INDUSTRIAL PACK,	\$20.04
	P055751			MASK, PARTICULATE AND SURGICAL	\$384.66
INTERLINE BRANDS INC DBA	P055718	347819211	227881	TAX ADJUSTMENT	\$0.01
	P055718			CLEANER NEUTRAL FLOOR NO RINSE	\$183.66
	P055718			CLEANER DISINFECTANT QUAT.BASE	\$76.37
	P055718			SOAP, CARTRIDGE LOTION W/PCMX,	\$791.69
UNASSIGNED TOTAL ****					\$3,937.68
Division: 903 CENTRAL STORES					
XEROX CORPORATION		051588543	228238	D95 PRINT SHOP COPIER-SEPT	\$592.99
CENTRAL STORES TOTAL ****					\$592.99
CENTRAL STORES FUND Total ***					\$4,530.67
FUND 502 EQUIPMENT MAINTENANCE FUND					
Division: 214 EQUIPMENT MAINTENANCE					
ARAMARK UNIFORM SERVICES INC	S016584	9/15-934962000	228111	LINEN CHARGES FOR SEPTEMBER 20	\$121.14
ATOMIC AUTO BODY INC		28041	227822	HINGE/REPAIR VEH 3304 WO 40580	\$6,960.65
		28056	228112	DMG/REPAIR VEH 2424 WO 40751	\$2,393.35
BANK OF AMERICA		TXN00023262	228245	AMAZON MKTPLACE - FlowMeter fo	\$57.48
		TXN00023317		AMAZON MKTPLACE - ASE Training	\$33.74
		TXN00023336		AMAZON MKTPLACE - ASE Training	\$43.97
		TXN00023355		BARNES&NOBLE/ASE TEST PREP MAN	\$145.36
		TXN00023379		VERSALIFT NORTHWEST, L.L. - Pu	\$2,213.70
		TXN00023391		JUNKIN SAFETY APPLIANCE - Purc	\$136.90
		TXN00023409		PERFORMANCE ADVANTAGE COM - Pu	\$332.43
		TXN00023444		WEST MARK - Pump Rod for 5042	\$54.80
		TXN00023551		RANCH & HOME KENNEWICK - Purch	\$1,259.74
		TXN00023579		EVT CERTIFICATION - Training/T	\$120.00
		TXN00023589		EVT CERTIFICATION COMM - Purch	\$120.00
		TXN00023612		SUMMIT HYDRAULICS - CYL REPAIR	\$574.49
BIG WEST EQUIPMENT		927789	228123	VALVES VEH 7149 WO 40293	\$3,960.23
CASCADE FIRE EQUIPMENT CORP DBA		115667	227841	SEATBELT VEH 5036 WO 39787	\$726.73
		116013		SNUBBER VALV VEH 5038 WO 40679	\$335.34
		116236		SEAT BELT VEH 5036 WO 39787	\$243.54
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$4,035.17



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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
CLYDE WEST		00361127	228136	SCREED PLATE VEH 7140 WO 40012	\$1,596.07
COLEMAN OIL COMPANY		0391026-IN	228137	OFF ROAD DIESEL LANDFILL	\$4,101.16
		CL38027	227845	CARD LOCK FUEL SYSTEM	\$11,980.44
		CL38338		CARD LOCK FUEL SYSTEM	\$7,267.11
		CL42293		CARD LOCK FUEL SYSTEM	\$525.20
COLUMBIA BASIN HOTSY LLC		H10292	227846	SFTY RLS VLV VEH 4000 WO 40652	\$187.92
COMMERCIAL TIRE INC		210934	227849	WHEEL SWITCH VEH 3284 WO 40783	\$19.01
		215841	228141	TIRES VEH 3298 WO 40675	\$145.01
		215843		TIRES VEH 3310 WO 40673	\$856.16
		215890		TIRES VEH 2408 WO 40674	\$148.29
		215904		FLAT REPAIR VEH 3282 WO 40667	\$45.07
		215905		WHEEL SWITCH VEH 3285 WO 40669	\$65.16
		215906		WHEEL SWITCH VEH 3284 WO 40670	\$65.16
		215907		WHEEL SWITCH VEH 3310 WO 40671	\$8.15
		215908		SWITCH/FLAT VEH 3309 WO 40672	\$102.08
		215955	227849	TIRES VEH 3309 WO 40694	\$1,193.26
		215956		TIRES VEH 3281 WO 40692	\$1,193.26
		215957		TIRES VEH 3285 WO 40693	\$1,193.26
		216569	228141	TIRES VEH 3296 WO 40825	\$829.67
		216570		FLAT REPAIR VEH 3320 WO 40824	\$45.07
		216571		FLAT REPAIR VEH 3315 WO 39468	\$45.07
		216572		FLAT REPAIR VEH 3281 WO 40822	\$36.92
CONNELL OIL INC		0127569-IN	227850	LUBE PRODUCTS	\$1,214.91
CORWIN OF PASCO LLC		371929	227853	FILTERS,OIL VEH 5040 WO 40653	\$172.35
		372087		ORDMOULDIN VEH 2399 WO 40696	\$104.20
		372107	228145	FILTER/GSKT VEH 5040 WO 40653	\$2,328.34
EFC EQUIPMENT LLC		45976	228152	CARBURATOR VEH 6543 WO 40812	\$444.89
FASTENERS INC		S4408750.001	227866	GLOVES	\$251.50
HAYNES, MIKE		ACE CERT-2014	228283	HAYNES-REIMB ACE CERT-2014	\$300.00
HOTSY OF SPOKANE		21218	227878	475 GAL CARBON-ATE PLUS SOAP	\$2,321.33
JIM'S PACIFIC GARAGES INC		X100006488	227883	RCVR DRYR VEH 7146 WO 40623	\$90.12
		X100006682		BACKUP LT VEH 5042 WO 40617	\$52.00
		X100006933		O RING VEH 3283 WO 40647	\$12.42
		X100007438	228169	CLAMP/HOSE VEH 3308 WO 40678	\$153.40
JT AUTOMOTIVE PARTS INC DBA		343723	227885	PENETRANT VEH 3292 WO 40659	\$88.12
		343728		ALTERNAT VEH 3188 WO 40657	\$50.01
		343733		CORE DEP VEH 3188 WO 40657	(\$5.97)
		343754		HOSE/CLAMP VEH 6572 WO 40655	\$10.32
		343758		BEACON VEH 3264 WO 40648	\$157.04
		343785		FILTER VEH 6572 WO 40655	\$2.29
		343807		FILTERS VEH 7069 WO 40393	\$16.07



City Of Richland

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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
JT AUTOMOTIVE PARTS INC DBA		343831	227885	FILTERS VEH 2381 WO 40684	\$17.77
		343832		EX FLUID VEH 3321 WO 40494	\$14.37
		343860		DISC PAD VEH 2381 WO 40685	\$66.01
		343899		ROTOR/SENSOR VEH 2381 WO 40685	\$202.62
		344017		FUSE VEH 1203 WO 14472	\$19.72
MCCURLEY CHEVROLET		888197	228180	PANEL VEH 2409 WO 40677	\$355.99
MULFORD, DALE		ACE CERT-2012	228289	MULFORD-REIMB ACE CERT-2014	\$534.00
RDO EQUIPMENT CO		P61252	227913	WT LINE VLV VEH 7116 WO 40661	\$951.84
		P61253		WHL,SPNDL VEH 6595 WO 40639	\$252.42
REXEL INC DBA		H738312	227915	BULBS VEH 5036 WO 39787	\$16.33
RUSS DEAN INC		549404	227922	HOSE INFL ST VEH 5043 WO 40600	\$75.68
SIX STATES DISTRIBUTORS INC		06 227426	227924	PSH PLL CBLS VEH 7141 WO 40630	\$292.10
SOLID WASTE SYSTEMS INC		0080139-IN	227928	MOTOR-GT BRM VEH 7146 WO 40623	\$1,076.93
TACOMA SCREW PRODUCTS INC		22127629	227934	BOLTS VEH 6595 WO 40639	\$12.41
		22129076	228212	ELBOW VEH 3284 WO 40666	\$9.17
		22129077		SCREWS VEH 7141 WO 40798	\$25.98
		22129078		SCREWS VEH 7141 WO 40798	\$233.83
		1676	228215	VEHICLE WASHES-SEPT	\$224.00
TIRE FACTORY INC DBA		03-109738	228217	TIRES VEH 3312 WO 40686	\$604.51
		03-109756	227936	FLAT REPAIR VEH 2348 WO 40642	\$17.10
TRANSPORT EQUIPMENT CO INC DBA		PASIN1563514	228219	HEADLAMP VEH 3282 WO 40407	\$7.17
WESTERN INTEGRATED TECHNOLOGIES INC		1440143	228232	CLEVIS CYL VEH 3240 WO 40748	\$468.12
WESTERN PETERBILT INC		H247328	228233	CLAMP/O-RING VEH 3308 WO 40678	\$1,889.02
		H247329		CORE VEH 3308 WO 40678	\$763.32
		H247376		GASKET/STUD VEH 3308 WO 40678	\$227.21
WESTERN STATES EQUIPMENT COMPANY		PC110307067	228234	PLUGS,PINS VEH 3312 WO 40089	\$52.99
		PC110307068		CPLNGS VEH 3309 WO 40292	\$14.45
		PC110307138		COUPLINGS VEH 3284 WO 40313	\$14.45
		PC110307139		SLEEVE-INCH VEH 3309 WO 40135	\$118.57
		PC110307540		SOCKET VEH 7143 WO 40460	\$41.42
		PC110307541		SOCKETS/PINS VEH 5038 WO 40021	\$138.01
		PC110307542		RECEPTACLE VEH 7144 WO 40154	\$11.20
		PC110308201		CPLNGS,SLVS VEH 3312 WO 40467	\$31.62
		PC110308202		SLEEVES VEH 3312 WO 40467	\$77.93
		PC110308353		COUPLINGS VEH 3142 WO 40368	\$69.23
		PC110308408		RCPTCL,PLUG VEH 3284 WO 40514	\$14.25
		PC110308595		COUPLINGS VEH 3309 WO 40365	\$68.88
		PC110308648		COUPLING VEH 3282 WO 40440	\$31.36
		PC110308649		COUPLING VEH 3309 WO 40562	\$7.10
		PC110308781		COUPLING VEH 3282 WO 40515	\$33.97
		PC110308782		SOCKET/PIN VEH 7143 WO 40631	\$20.89



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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
WESTERN STATES EQUIPMENT COMPANY		PC110309098	228234	SEAL/FILTER VEH 7130 WO 40680	\$516.87
		PC110309488		COUPLINGS VEH 3310 WO 40709	\$51.74
		PR110023207		CORE RTRN VEH 7138 WO 40255	(\$754.00)
WESTERN SYSTEMS & FABRICATION INC		12859	227956	LCD MONITOR VEH 7141 WO 40630	\$466.96
		12913		J'STICK VEH 3308 WO 40596	\$1,299.48
		13072	228236	28YD CLY VEH 3315 WO 40609	\$5,672.60
		13079		PIVOT/WASH VEH 3310 WO 40550	\$1,530.40
		13094		BEARING/WASH VEH 3310 WO 40550	\$51.68
XEROX CORPORATION		081588540	228238	W7225 BASE CHRGR/PRINTS-SEPT	\$168.04
EQUIPMENT MAINTENANCE TOTAL ****					\$81,388.31
EQUIPMENT MAINTENANCE FUND Total ***					\$81,388.31
FUND 503	EQUIPMENT REPLACEMENT FUND				
Division:	215	EQUIPMENT REPLACEMENT			
BANC OF AMERICA PUBLIC & INSTITUTIONAL	P055818	012485395	227825	LEASE PAYMENT E-ONE PUMPER #50	\$44,876.21
EQUIPMENT REPLACEMENT TOTAL ****					\$44,876.21
EQUIPMENT REPLACEMENT FUND Total ***					\$44,876.21
FUND 505	PUBLIC WORKS ADMIN & ENGINEER				
Division:	000				
PRODIGY CUSTOM HOMES INC		100615 REFUND	227908	REFUND PAID FEES	\$75.00
UNASSIGNED TOTAL ****					\$75.00
Division:	450	PW ADMIN & ENGINEERING			
BANK OF AMERICA		TXN00023263	228245	WA PROFESSIONAL LICENSE - S Wi	\$116.00
		TXN00023312		FIESTA MEXICAN RESTAURANT - BF	\$14.94
		TXN00023324		VENETIAN/PALAZZO ROOM RSV - Au	\$189.28
		TXN00023433		ACT APWA - WA Chapter - APWA C	\$465.00
		TXN00023482		BENTON CO AUDITOR - PW recordi	\$613.15
		TXN00023531		BATTERIES PLUS #25 - camera ba	\$34.70
		TXN00023532		ALLEGNT TRAVEL - Autodesk U -	\$276.58
		TXN00023533		DAVESREFRIG - newco element	\$52.11
		TXN00023541		WAL-MART #3261 - dish soap, gl	\$55.04
		TXN00023550		025 IVAR'S SEATAC -smart water	\$24.93
		TXN00023560		OFFICE DEPOT #962 -chair-Nyby	\$217.19
		TXN00023575		OMNI RANCHO LAS PALMAS - Purch	\$30.67
		TXN00023581		PALMS CAFE OMNI RANCHL -2015 s	\$12.96
		TXN00023586		RPS PASCO TRICITIES AP - 2015	\$36.00
BENTON COUNTY TREASURER		2932	227831	MILARS AND SURVEYS	\$6.00
CITY OF RICHLAND		9/2015 SEPT	227983	CITY UTILITY BILLS/SEPT 2015	\$842.24
DELL COMPUTER CORPORATION	P055738	XJRWCT3W4	227857	TABLET, DELL VENUE 11 PROF	\$1,133.13



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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
DELL COMPUTER CORPORATION	P055738	XJRW5CD5	227857	KEYBOARD AND DOCK FOR VENUE PR	\$268.76
FETROW, KIMBERLY DBA		995	227868	PW DEPT PHOTOGRAPHS	\$890.52
HD FOWLER COMPANY INC		I4065129	228162	PENTAGON KEYS	\$78.19
IMT INC		6752	228166	HORN CREEK PH 2 M15275	\$480.00
		6753		WESTCLIFFE PH 14 M15276	\$727.50
PETERS, JEFF		15-472-PETERS	228190	15-472 WSDOT BRIDGE REPLC	\$314.14
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$56.49
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$14.18
VERIZON WIRELESS	P054905	9752581423	227945	INTERNET ACCESS ON 2 LAPTOPS (	\$80.02
WATER SOLUTIONS INC	P054903	11927	228230	DCS (703) BDLG WATER UNIT RENT	\$76.01
XEROX CORPORATION	P054899	081588525	228238	1ST FLOOR XEROX #LX5-690835(ta	\$149.33
	P054899	081588526		BASEMENT XEROX #LX5-692207 (ta	\$69.84
	P054899	081588527		2ND FLOOR XEROX #MX4-343197 (t	\$387.45
PW ADMIN & ENGINEERING TOTAL ****					\$7,712.35
PUBLIC WORKS ADMIN & ENGINEER Total ***					\$7,787.35
FUND 506	WORKERS COMPENSATION FUND				
Division:	221	WORKERS COMP INSURANCE RESERVE			
CONOVER INSURANCE INC		1043044	228142	POLICY EWC008827 10/2015-2016	\$84,111.00
WORKERS COMP INSURANCE RESERVE TOTAL ****					\$84,111.00
WORKERS COMPENSATION FUND Total ***					\$84,111.00
FUND 520	HEALTH CARE/BENEFITS PLAN				
Division:	222	EMPLOYEE BENEFIT PROGRAM			
MAGELLAN BEHAVIORAL HEALTH		OCT 2015	227891	EAP PREMIUMS-OCTOBER	\$691.36
REHN & ASSOCIATES INC		OCT2015	228196	HRA PREMIUM-OCTOBER	\$315.00
				HRA-Refund 2014 Acct bal/Oct15	\$21,937.50
VERDE SERVICES INC		1038658	228227	3RD QTR 2015 COBRA/RETIREE	\$870.00
EMPLOYEE BENEFIT PROGRAM TOTAL ****					\$23,813.86
HEALTH CARE/BENEFITS PLAN Total ***					\$23,813.86
FUND 611	FIREMAN'S PENSION				
Division:	216	FIRE PENSION			
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$4.10
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$3.55
FIRE PENSION TOTAL ****					\$7.65
FIREMAN'S PENSION Total ***					\$7.65
FUND 612	POLICEMEN'S PENSION				



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Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
Division: 217 POLICE PENSION					
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$4.10
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$3.55
WENDLAND, WALTER		100815WW	227954	FUNERAL EXPENSE BENEFIT	\$1,000.00
POLICE PENSION TOTAL ****					\$1,007.65
POLICEMEN'S PENSION Total ***					\$1,007.65
FUND 641 SOUTHEAST COMMUNICATIONS CTR					
Division: 600 SECOMM OPERATIONS GENERAL					
APOLLO SHEET METAL INC		152530	228110	FALL HVAC MAINTENANCE	\$102.63
AT&T LONG DISTANCE		9/15-030301072100	227821	FAX LINES 8/21-9/20/15	\$35.03
BANK OF AMERICA		TXN00023372	228245	PIZZA HUT - 9-1-1 Day - PIZZA	\$200.00
		TXN00023412		THE HOME DEPOT #4746\EMPTY PRO	\$43.37
		TXN00023413		THE HOME DEPOT #4746\EZ TOGGLE	\$11.62
		TXN00023417		OFFICE DEPOT - SECOMM SUPPLIES	\$202.07
		TXN00023462		WAL-MART SNACKS FOR INTRADO TR	\$9.94
		TXN00023478		WAL-MART SNACKS FOR INTRADO TR	\$33.72
		TXN00023587		COLUMBIA BASIN PAPER & SUVAIR	\$112.51
		TXN00023634		PIZZA HUT10429\Intrado NG911 P	\$126.20
CENTURYLINK		1015/509-786-2112	228128	GENERAL 10/6-11/5/15	\$90.67
CITY OF KENNEWICK		011956	228131	4TH QTR 2015 BIPIN S/W MAINT	\$691.00
CITY OF RICHLAND		3676666	228132	UTILITIES 9/01-10/01/15	\$2,459.66
FRONTIER		10/15 5096281472	228158	GENERAL FOR 10/04-11/03/2015	\$67.60
		10/15-2061882381		E911/GENERAL 10/10-11/9/15	\$239.21
		1015-509-628-2600		LONG DISTANCE 10/10-11/9/15	\$944.51
		1015-509-628-2608		GENERAL 10/7-11/6/15	\$81.15
		1015-509-735-2383		GENERAL 10/7-11/6/15	\$137.61
LANGUAGE LINE SERVICES LLC		3687711	228177	NONEMERGENCY TRANSLATION-SEP	\$317.90
OLLERMAN, TRACEY		2015 TUITION	227897	OLLERMAN-2015 TUITION REIMB	\$927.71
POCKETINET COMMUNICATIONS INC		105706	228192	WIRELESS TRNSPRT/INTERNET-NOV	\$268.28
SPRAGUE PEST SOLUTIONS		2626899/2626898	228206	PEST CONTROL SRVCS-JULY	\$88.66
TRI CITY HERALD		117649/2016	227940	TCH 1 YR RENEWAL TO 11/2016	\$109.95
VANGUARD CLEANING SYSTEM OF INLAND NW		54981	227944	BCES JANITORIAL SRVCS-OCT	\$375.00
VERIZON WIRELESS		9753458005	228228	CELL PHONES 9/7-10/6/15	\$284.42
WATER SOLUTIONS INC		11913	228230	WATER FILTRATION 10/7-11/6/15	\$33.67
XEROX CORPORATION		081588520	228238	W7855PT BASE CHG/PRINTS-SEP	\$76.39
SECOMM OPERATIONS GENERAL TOTAL ****					\$8,070.48
Division: 601 E911 OPERATIONS					
BANK OF AMERICA		TXN00023265	228245	ORCA INN - HUSA HOTEL TRIP #15	\$82.71
		TXN00023415		OFFICE DEPOT - SECOMM SUPPLIES	\$37.99



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From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023451	228245	ACT WA APCO - BARBER REGISTRAT	\$260.00
		TXN00023604		STAPLES CD LABELS/PHONE RESTS	\$291.55
BRASHEAR ELECTRIC INC	S016447	24945	227836	MISCELLANEOUS ELECTRICAL ITEM	\$734.85
	S016447			C/O #1 ADD CAT5E CABLING	\$97.74
CORPORATE TRANSLATION SERVICES INC		80574	227852	TRANSLATION SERVICES	\$21.83
ENTERPRISE RENT A CAR		10/15-45WA423	228155	15-399 HUSA	\$76.67
FRONTIER		10/15-2061882381	228158	E911/GENERAL 10/10-11/9/15	\$239.21
OLLERMAN, TRACEY		2015 TUITION	227897	OLLERMAN-2015 TUITION REIMB	\$927.71
POCKETINET COMMUNICATIONS INC		105706	228192	WIRELESS TRNSPRT/INTERNET-NOV	\$268.27
UNITED PARCEL SERVICE	S016575	000986641415	227942	GROUND PKG TO PLANTRONICS FOR	\$10.61
	S016587	000986641425	228306	GROUND PKG TO PLANTRONICS FOR	\$5.69
E911 OPERATIONS TOTAL ****					\$3,054.83
Division:	602	SECOMM AGENCY			
BRASHEAR ELECTRIC INC	S016447	24945	227836	C/O #1 ADD CAT5E CABLING	\$97.74
	S016447			MISCELLANEOUS ELECTRICAL ITEM	\$734.85
DAY MANAGEMENT CORPORATION DBA	P055845	394432	228146	MISC HARDWARE	\$150.00
	P055845			SERVICES PERFORMED	\$4,500.00
SECOMM AGENCY TOTAL ****					\$5,482.59
SOUTHEAST COMMUNICATIONS CTR Total ***					\$16,607.90
FUND	642	800 MHZ PROJECT			
Division:	610	800 MHZ			
BANK OF AMERICA		TXN00023364	228245	ELTEK, INC\Flat Pack Repair fr	\$270.00
BENTON PUD		9/15-4843174575	228120	RADIO SITE ELECTRIC	\$650.29
KLICKITAT COUNTY PUD		10/15-69552623	228174	GOLGATHA UTILITIES 8/31-10/06	\$273.98
800 MHZ TOTAL ****					\$1,194.27
800 MHZ PROJECT Total ***					\$1,194.27
FUND	643	EMERGENCY MANAGEMENT			
Division:	620	STATE / LOCAL ASSISTANCE			
AT&T LONG DISTANCE		9/15-030301072100	227821	FAX LINES 8/21-9/20/15	\$35.02
HEWLETT PACKARD COMPANY	P055658	81026101	228165	HP ProLiant DL380 Gen9 24SFF	\$10,000.00
POCKETINET COMMUNICATIONS INC		105706	228192	WIRELESS TRNSPRT/INTERNET-NOV	\$76.65
VERIZON WIRELESS		9753458005	228228	CELL PHONES 9/7-10/6/15	\$98.75
STATE / LOCAL ASSISTANCE TOTAL ****					\$10,210.42
Division:	621	RADIOLOGICAL EMGCY PREPAREDNES			
BANK OF AMERICA		TXN00023283	228245	CHARTER COMM\August Cable Bill	\$57.12
		TXN00023456		DELTA AIR - BECK IAEM CONFEREN	\$255.20
		TXN00023480		COL BASIN PAPER RESTROOM DEODO	\$21.72



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
BANK OF AMERICA		TXN00023485	228245	ABADAN TRI CITIES\Cutting	\$6.52
		TXN00023587		COLUMBIA BASIN PAPER & SUVAIR	\$19.85
CITY OF RICHLAND		3676666	228132	UTILITIES 9/01-10/01/15	\$819.88
FRONTIER		1015-509-628-2600	228158	LONG DISTANCE 10/10-11/9/15	\$472.25
POCKETINET COMMUNICATIONS INC		105706	228192	WIRELESS TRNSPRT/INTERNET-NOV	\$76.65
VANGUARD CLEANING SYSTEM OF INLAND NW		54981	227944	BCES JANITORIAL SRVCS-OCT	\$250.00
VERIZON WIRELESS		9753458005	228228	CELL PHONES 9/7-10/6/15	\$152.37
XEROX CORPORATION		081588520	228238	W7855PT BASE CHG/PRINTS-SEP	\$178.25
RADIOLOGICAL EMGCY PREPAREDNES TOTAL ****					\$2,309.81
Division:	622	DOE EMERGENCY PREPAREDNESS			
BANK OF AMERICA		TXN00023363	228245	4IMPRINT\SWING USB DRIVE 4 GB	\$276.45
		TXN00023393		BEST BUY00005900\INTEL SOLID S	\$238.90
		TXN00023394		BEST BUY00005900\ARC TOUCH MOU	\$65.15
		TXN00023417		OFFICE DEPOT - EM SUPPLIES	\$152.00
		TXN00023431		AMAZON MKTPLACE PMTS\CELL PHON	\$374.85
		TXN00023521		CDW GOVERNMENT\VIRTUAL USB CIM	\$270.23
		TXN00023542		CDW GOVERNMENT\VIRTUAL USB CIM	\$675.58
		TXN00023596		VERIZON WRLS W1941-01\SCREEN P	\$27.42
		TXN00023632		AMAZON MKTPLACE PMTS\USB TOWER	\$204.94
BRASHEAR ELECTRIC INC	S016447	24945	227836	MISCELLANEOUS ELECTRICAL ITEM	\$734.88
	S016447			C/O #1 ADD CAT5E CABLING	\$97.74
HEWLETT PACKARD COMPANY	P055658	81026101	228165	TAX	\$1,387.35
	P055658			HP ProLiant DL380 Gen9 24SFF	\$2,406.32
	P055658			HP 5y 24x7 DL380 Gen9 FC SVC	\$3,383.20
	P055658			HP iLO Advanced 1 Server Licen	\$342.37
PROFORCE MARKETING INC DBA	P055549	249754	227909	TCI LIBII-III GEL EARSEAL UPGR	\$261.58
	P055549			TCI LIBERATOR II LEFT MIC OD G	\$4,789.26
SMARSH, INC.	P055772	INV0001AA	227926	ARCHIVING PLATFORM - SOCIAL BU	\$1,200.00
	P055772			One-time Set Up Fee	\$250.00
	P055772			ARCHIVING PLATFORM - WEB ARCHI	\$1,200.00
VERIZON WIRELESS		9753458005	228228	CELL PHONES 9/7-10/6/15	\$435.82
DOE EMERGENCY PREPAREDNESS TOTAL ****					\$18,774.04
Division:	623	JURISIDICITION			
APOLLO SHEET METAL INC		152530	228110	FALL HVAC MAINTENANCE	\$102.62
BANK OF AMERICA		TXN00023283	228245	CHARTER COMM\August Cable Bill	\$42.15
CITY OF RICHLAND		3676666	228132	UTILITIES 9/01-10/01/15	\$819.88
FRONTIER		1015-509-628-2600	228158	LONG DISTANCE 10/10-11/9/15	\$472.25
PITNEY BOWES PURCHASE POWER		09/2015-14823173	228078	POSTAGE 9/1/15 TO 9/30/15	\$11.32
		1015A/14823173		POSTAGE 10/1/15 TO 10/14/15	\$513.13
POCKETINET COMMUNICATIONS INC		105706	228192	WIRELESS TRNSPRT/INTERNET-NOV	\$76.65



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
SPRAGUE PEST SOLUTIONS		2626899/2626898	228206	PEST CONTROL SRVCS-JULY	\$88.66
TRI CITY HERALD		117649/2016	227940	TCH 1 YR RENEWAL TO 11/2016	\$109.96
WATER SOLUTIONS INC		11913	228230	WATER FILTRATION 10/7-11/6/15	\$33.66
JURISIDITION TOTAL ****					\$2,270.28
Division: 630	HOMELAND SECURITY PREPARDNESS				
BENTON COUNTY FIRE DIST 1	P055800	2015-29	228118	CONTRACT #E15-094, FFY 2014 -	\$5,600.00
HOMELAND SECURITY PREPARDNESS TOTAL ****					\$5,600.00
EMERGENCY MANAGEMENT Total ***					\$39,164.55
FUND 803	UTILITY BILL CLEARING FUND				
Division: 000					
ADVANCED UTILITY ACCOUNTS PAYABLE INVOICES		CISPAY11048	227971	Customer Refund	\$15.06
		CISPAY11049	227965	Customer Refund	\$28.80
		CISPAY11050	228042	Customer Refund	\$56.69
		CISPAY11051	227978	Customer Refund	\$8.61
		CISPAY11052	228064	Customer Refund	\$6.37
		CISPAY11053	228033	Customer Refund	\$147.41
		CISPAY11054	228059	Customer Refund	\$190.58
		CISPAY11055	227970	Customer Refund	\$187.66
		CISPAY11056	228053	Customer Refund	\$21.24
		CISPAY11057	228032	Customer Refund	\$231.79
		CISPAY11058	228044	Customer Refund	\$41.30
		CISPAY11059	228073	Customer Refund	\$158.48
		CISPAY11060	228017	Customer Refund	\$8.89
		CISPAY11061	228014	Customer Refund	\$75.56
		CISPAY11062	228038	Customer Refund	\$46.94
		CISPAY11063	228029	Customer Refund	\$19.29
		CISPAY11064	228030	Customer Refund	\$18.52
		CISPAY11065	228085	Customer Refund	\$15.17
		CISPAY11066	228086	Customer Refund	\$53.47
		CISPAY11067	228020	Customer Refund	\$61.30
		CISPAY11068	228001	Customer Refund	\$203.67
		CISPAY11069	228027	Customer Refund	\$41.15
		CISPAY11070	228068	Customer Refund	\$9.78
		CISPAY11071	228035	Customer Refund	\$96.26
		CISPAY11072	228080	Customer Refund	\$91.61
		CISPAY11073	227988	Customer Refund	\$238.59
		CISPAY11074	228071	Customer Refund	\$93.97
		CISPAY11075	228072	Customer Refund	\$154.03



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
ADVANCED UTILITY ACCOUNTS PAYABLE INVOICES		CISPAY11076	228011	Customer Refund	\$10.70
		CISPAY11077	228094	Customer Refund	\$102.00
		CISPAY11078	228099	Customer Refund	\$165.10
		CISPAY11079	228052	Customer Refund	\$124.64
		CISPAY11080	227991	Customer Refund	\$1.86
		CISPAY11081	228070	Customer Refund	\$351.92
				Customer Refund	\$71.08
		CISPAY11082	228026	Customer Refund	\$60.23
		CISPAY11083	228091	Customer Refund	\$132.59
		CISPAY11084	227989	Customer Refund	\$201.41
		CISPAY11085	227990	Customer Refund	\$282.79
		CISPAY11086	228057	Customer Refund	\$285.13
		CISPAY11087	228098	Customer Refund	\$2.37
		CISPAY11088	228084	Customer Refund	\$0.03
				Customer Refund	\$66.24
				Customer Refund	\$55.48
				Customer Refund	\$10.00
				Customer Refund	\$115.72
		CISPAY11089	228051	Customer Refund	\$108.10
		CISPAY11090	228100	Customer Refund	\$65.11
		CISPAY11091-REP	227985	CIS REF-MIS APPLIED WW 11653	\$124.00
		CISPAY11092	228028	Customer Refund	\$122.90
		CISPAY11093	228010	Customer Refund	\$93.98
		CISPAY11094	228025	Customer Refund	\$68.82
		CISPAY11095	228061	Customer Refund	\$67.07
		CISPAY11096	228039	Customer Refund	\$93.33
		CISPAY11097	228067	Customer Refund	\$70.35
		CISPAY11098	227963	Customer Refund	\$16.02
		CISPAY11099	228050	Customer Refund	\$205.51
		CISPAY11100	227972	Customer Refund	\$27.77
				Customer Refund	\$4.15
		CISPAY11101	228095	Customer Refund	\$17.71
		CISPAY11102	228060	Customer Refund	\$40.45
		CISPAY11103	227964	Customer Refund	\$95.85
		CISPAY11104	228049	Customer Refund	\$109.24
		CISPAY11105	228012	Customer Refund	\$62.88
		CISPAY11106	228004	Customer Refund	\$53.92
		CISPAY11107	228056	Customer Refund	\$183.59
		CISPAY11108	228043	Customer Refund	\$73.27
		CISPAY11109	228036	Customer Refund	\$22.26



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
ADVANCED UTILITY ACCOUNTS PAYABLE INVOICES		CISPAY11110	228047	Customer Refund	\$107.08
		CISPAY11111	228089	Customer Refund	\$4.59
		CISPAY11112	228058	Customer Refund	\$83.31
		CISPAY11113	228024	Customer Refund	\$88.84
		CISPAY11114	228009	Customer Refund	\$94.33
		CISPAY11115	228018	Customer Refund	\$43.56
		CISPAY11116	228045	Customer Refund	\$78.86
		CISPAY11117	227981	Customer Refund	\$2.30
		CISPAY11118	227974	Customer Refund	\$53.18
		CISPAY11119	228077	Customer Refund	\$21.08
		CISPAY11120	228063	Customer Refund	\$15.00
		CISPAY11121	227962	Customer Refund	\$133.37
		CISPAY11122	228104	Customer Refund	\$55.73
		CISPAY11123	227976	Customer Refund	\$99.87
		CISPAY11124	227987	Customer Refund	\$44.98
		CISPAY11125	228087	Customer Refund	\$119.55
		CISPAY11126	228075	Customer Refund	\$123.28
		CISPAY11127	227968	Customer Refund	\$108.66
		CISPAY11128	227986	Customer Refund	\$76.58
		CISPAY11129	228096	Customer Refund	\$1.63
		CISPAY11130	227994	Customer Refund	\$118.22
		CISPAY11131	228055	Customer Refund	\$84.22
		CISPAY11132	228023	Customer Refund	\$14.00
		CISPAY11133	228066	Customer Refund	\$79.14
		CISPAY11134	228031	Customer Refund	\$53.07
		CISPAY11135	228081	Customer Refund	\$31.18
		CISPAY11136	227977	Customer Refund	\$23.68
		CISPAY11137	228037	Customer Refund	\$120.37
		CISPAY11138	228079	Customer Refund	\$24.87
		CISPAY11139	228034	Customer Refund	\$65.27
		CISPAY11140	227966	Customer Refund	\$116.49
		CISPAY11141	227998	Customer Refund	\$79.23
		CISPAY11142	228048	Customer Refund	\$69.12
		CISPAY11143	227992	Customer Refund	\$24.42
		CISPAY11144	228062	Customer Refund	\$129.61
		CISPAY11145	228082	Customer Refund	\$74.42
		CISPAY11146	228090	Customer Refund	\$68.13
		CISPAY11147	228088	Customer Refund	\$88.34
		CISPAY11148	227969	Customer Refund	\$93.36
		CISPAY11149	228102	Customer Refund	\$77.24



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
ADVANCED UTILITY ACCOUNTS PAYABLE INVOICES		CISPAY11150	227993	Customer Refund	\$62.40
		CISPAY11151	228074	Customer Refund	\$124.13
		CISPAY11152	227995	Customer Refund	\$113.55
		CISPAY11153	227980	Customer Refund	\$43.96
		CISPAY11154	227979	Customer Refund	\$114.88
		CISPAY11155	227975	Customer Refund	\$114.22
		CISPAY11156	228006	Customer Refund	\$27.43
		CISPAY11157	228065	Customer Refund	\$100.53
		CISPAY11158	228022	Customer Refund	\$34.36
		CISPAY11159	228054	Customer Refund	\$134.01
		CISPAY11160	228007	Customer Refund	\$125.43
		CISPAY11161	227996	Customer Refund	\$23.69
		CISPAY11162	228046	Customer Refund	\$120.29
		CISPAY11163	228003	Customer Refund	\$118.36
		CISPAY11164	228021	Customer Refund	\$127.91
		CISPAY11165	228083	Customer Refund	\$77.20
		CISPAY11166	228040	Customer Refund	\$97.19
		CISPAY11167	227997	Customer Refund	\$98.77
		CISPAY11168	228005	Customer Refund	\$113.55
		CISPAY11169	228008	Customer Refund	\$94.85
		CISPAY11170	227967	Customer Refund	\$85.86
		CISPAY11171	228093	Customer Refund	\$92.18
		CISPAY11172	228041	Customer Refund	\$65.56
		CISPAY11173	228000	Customer Refund	\$135.65
		CISPAY11174	228101	Customer Refund	\$2.12
		CISPAY11175	228002	Customer Refund	\$102.66
		CISPAY11176	228076	Customer Refund	\$130.14
		CISPAY11177	228016	Customer Refund	\$216.00
		CISPAY11178	228277	Customer Refund	\$7.76
		CISPAY11179	228282	Customer Refund	\$278.02
		CISPAY11180	228286	Customer Refund	\$270.81
		CISPAY11181	228279	Customer Refund	\$402.68
		CISPAY11182	228243	Customer Refund	\$151.65
		CISPAY11183	228296	Customer Refund	\$22.06
		CISPAY11184	228292	Customer Refund	\$7.56
		CISPAY11185	228274	Customer Refund	\$8.07
		CISPAY11186	228275	Customer Refund	\$20.00
		CISPAY11187	228301	Customer Refund	\$15.20
		CISPAY11188	228302	Customer Refund	\$79.83
		CISPAY11189	228303	Customer Refund	\$71.38



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
ADVANCED UTILITY ACCOUNTS PAYABLE INVOICES		CISPAY11190	228305	Customer Refund	\$5.46
		CISPAY11192	228294	Customer Refund	\$105.09
		CISPAY11193	228298	Customer Refund	\$17.92
		CISPAY11194	228297	Customer Refund	\$117.93
		CISPAY11195	228284	Customer Refund	\$9.77
		CISPAY11197	228299	Customer Refund	\$16.95
		CISPAY11198	228278	Customer Refund	\$8.09
		CISPAY11199	228244	Customer Refund	\$134.90
		CISPAY11200	228290	Customer Refund	\$42.42
		CISPAY11201	228300	Customer Refund	\$62.56
		CISPAY11202	228280	Customer Refund	\$100.00
		CISPAY11203	228285	Customer Refund	\$0.07
		CISPAY11204	228304	Customer Refund	\$42.82
		CISPAY11205	228281	Customer Refund	\$73.84
		CISPAY11206	228291	Customer Refund	\$41.37
		CISPAY11207	228293	Customer Refund	\$105.41
		CISPAY11208	228295	Customer Refund	\$117.96
		CISPAY11209	228288	Customer Refund	\$120.90
		CISPAY11210	228287	Customer Refund	\$93.27
	JERRY DAUDERT	228276	APPLY TO 00464240		\$92.00
	MAURA STEPHENS		APPLY TO 00461420		\$58.00
UNASSIGNED TOTAL ****					\$14,276.55
UTILITY BILL CLEARING FUND Total ***					\$14,276.55



City Of Richland

VL-1 Voucher Listing

From: 10/12/2015 To: 10/23/2015

Vendor	P.O. Number	Invoice Number	Check #	Purpose of Purchase	Invoice Amount
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Invoice Total: ****

\$1,981,379.40

Number of Invoices

Amount

Vouchers In Richland	114	\$121,077.71
Vouchers In Tri Cities	113	\$628,405.55
Vouchers In WA	190	\$328,726.34
Vouchers Outside WA	1155	\$903,169.80
Vouchers Final Total.....	1572	\$1,981,379.40

Ob ject Category	Title	Total	Percentage
1	SALARIES	\$386.66	0.02%
2	BENEFITS	\$25,100.01	1.27%
3	SUPPLIES	\$212,293.72	10.71%
4	OTHER SERVICES & CHARGES	\$787,099.26	39.72%
5	INTERGOVERNMENTAL SERVICES	\$88,677.69	4.48%
6	CAPITAL PROJECTS	\$460,256.87	23.23%
	MACHINERY & EQUIPMENT	\$21,009.31	1.06%
	REFUNDS	\$14,276.55	0.72%
9	INTERFUND SERVICES	\$769.30	0.04%
	INVENTORY PURCHASES	\$371,510.03	18.75%
	Total	\$1,981,379.40	



COUNCIL AGENDA ITEM COVERSHEET

Council Date: 11/03/2015

Agenda Category: Items of Business

Key Element: Key 2 - Infrastructure & Facilities

Subject:

Ordinance 64-15, Amending RMC Title 11, Traffic Prohibiting On-Street Parking on Certain Road Segments - Second Reading and Passage

Department:

Parks & Public Facilities

Ordinance/Resolution Number:

64-15

Document Type:

Ordinance

Recommended Motion:

Give second reading and pass Ordinance No. 64-15, Traffic, of the Richland Municipal Code prohibiting on-street parking on certain road segments.

Summary:

The Port of Kennewick and Benton County have provided funding to the City to construct a new parking lot at Trailhead Park. Council awarded a contract for the work on September 22, 2015. Work is now underway and expected to be complete by mid-November 2015. On-street parking on the east side of Queensgate Drive fronting the residential properties in Westcliffe in the vicinity of Trailhead Park will be restricted concurrent with the opening of the new parking lot.

Ordinance No. 64-15, also impacts the turnaround at the east terminous of Lee Blvd in Howard Amon Park. The turnaround is utilized by tour busses serving approximately 92 annual tour boat moorings at the Lee Blvd Dock. On-street parking on this segment of Lee Blvd does not allow for the convenient operation of tour busses, including the loading and unloading of passengers.

Alternatives to restricting approximately 8 parking spaces include:

> Loading tour busses at the City parking lot 700 feet west of the turnaround and restricting an access drive or reserving parking spaces to accommodate the vehicle staging.

> Temporarily restrict parking when tour boats arrive. This option is currently being utilized but comes at the cost of manpower (cone set-up and take-down). Work schedules do not always coincide with tour boat arrivals.

A 2015 economic impact report of local cruise boats authored by C. Mark Smith is attached and estimates 93 annual moorings, 108 full or partial days in port, 10,525 passengers and \$461,200 of positive annual economic impact to the Tri-Cities.

Ordinance No. 64-15, is consistent with the adopted 2001 Howard Amon Park Master Plan, which suggests reconfiguring parking on Lee Boulevard by eliminating parking at the eastern terminous and creating a view corridor to the river that is unobstructed by parked cars.

Although other alternatives exist to accommodate cruise boat busses, staff recommends passage of Ordinance No. 64-15 as the preferred approach.

Fiscal Impact:

None.

Attachments:

1. Proposed Ordinance No. 64-15
2. 2015 Estimated Economic Benefit of Cruise Boats Authored by C. Mark Smith
3. 2001 Howard Amon Park Master Plan pgs 40-41

ORDINANCE NO. 64-15

AN ORDINANCE of the City of Richland amending Title 11, Traffic, of the Richland Municipal Code for the purpose of prohibiting on-street parking on segments of Queensgate Drive and Lee Boulevard in Howard Amon Park.

WHEREAS, the City of Richland owns right of way for Queensgate Drive and Lee Boulevard; and

WHEREAS, Queensgate Drive is adjacent to Trailhead Park which provides access to the Badger Mountain Centennial Preserve, which attracts approximately 200,000 users per year; and

WHEREAS, on-street parking on Queensgate Drive in the vicinity of Trailhead Park, in the Westcliffe neighborhood, adds to vehicle and pedestrian congestion, promotes unsafe vehicle turning movements, reduces sight distance at intersections and results in unpredictable pedestrian crossings of Queensgate Drive; and

WHEREAS, a new 76-space parking lot is currently under construction at Trailhead Park; and

WHEREAS, the new parking lot will be connected to an existing 60-space, off-street, City-owned parking lot; and

WHEREAS, the affected owners in the Westcliffe neighborhood in the vicinity of Trailhead Park have requested that on-street parking on the east side of Queensgate Drive be eliminated as a component of the 76-space parking lot project; and

WHEREAS, City staff verified the request by distributing correspondence to the neighborhood; and

WHEREAS, the City-owned dock at Lee Landing at the terminus of Lee Boulevard in Howard Amon Park has developed into a gateway to the City, as the dock is currently used by up to four tour vessels, some of which moor twice weekly; and

WHEREAS, some of the tour vessels utilize large tour busses for shore side excursions; and

WHEREAS, on-street parking at the Lee Boulevard turnaround prohibits the orderly loading and unloading of passengers onto tour busses; and

WHEREAS, on-street parking at the Lee Boulevard turnaround also prohibits access by city maintenance vehicles servicing the tour boats; and

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Richland as follows:

Section 1. Schedule III of Section 11.40.030 of the Richland Municipal Code, as enacted by Ordinance No. 413 and last amended by Ordinance No. 40-13 is hereby amended to read as follows:

11.40.030 Schedule III – Parking prohibited at all times on certain streets.

A. In accordance with RMC [11.30.020](#), and when signs are erected giving notice thereof, no person shall at any time park a vehicle upon any of the following described places, streets or parts of streets:

1. North side of Aaron Drive from 1,150 feet south of Abbot Street to Goethals Drive;
2. South side of Banyon Street;
3. East side of Barth Avenue from Falley Street to Benham Street;
4. Both sides of Bellerive Drive from 200 feet north of Gage Boulevard to 200 feet south of Gage Boulevard;
5. South side of Benham Street from George Washington Way to Goethals Drive;
6. East side of Bernard Avenue from Davenport Street to Comstock Street;
7. Both sides of Bradley Boulevard;
8. East side of Casey Avenue from Comstock Street to Benham Street;
9. North side of Cherokee Street;
10. Columbia Center Boulevard from Columbia Park Trail to Fowler Street;
11. South side of Columbia Park Trail from Columbia Center Boulevard to 1,040 feet east of Columbia Center Boulevard;
12. Both sides of Columbia Point Drive from George Washington Way to the southerly entrance of Columbia Point Marina Park;
13. Both sides of Comstock Street from George Washington Way to Bradley Boulevard;
14. South side of Comstock Street from George Washington Way to Goethals Drive;
15. East side of Craighill Avenue from Davenport Street to Comstock Street;
16. North side of Davenport Street from George Washington Way to Goethals Drive;
17. Both sides of Duportail Street from State Route 240 to Riverstone Drive;

18. Northwest side of Duportail Street from Riverstone Drive to 80 feet southwest of Riverstone Drive;
19. North side of Duportail Street from Wright Avenue to Hartford Street;
20. East side of Elementary Street from Keene Road to 280 feet north of Keene Road;
21. West side of Elementary Street from Keene Road to 210 feet north of Keene Road;
22. North side of Endress Street from Jadwin Avenue to 100 feet west of Abert Street;
23. South side of Endress Street from Abert Street to 100 feet west of Abert Street;
24. South side of Falley Street from George Washington Way to Jadwin Avenue;
25. West side of Farrell Lane from Torbett Street to Williams Boulevard;
26. North side of Fort Street;
27. North side of Fowler Street from Columbia Center Boulevard to Florida Avenue;
28. South 70 feet of Frankfort Street starting 150 feet west of Wright Avenue;
29. North side of Gage Boulevard from 550 feet east of Leslie Road to 670 feet west of Keene Road;
30. South side of Gage Boulevard from Steptoe Street to 3,590 feet west of Keene Road;
31. Both sides of George Washington Way from 400 feet south of Spengler Street to Horn Rapids Road;
32. East side of George Washington Way from Columbia Point Drive to 400 feet north of McMurray Street;
33. West side of George Washington Way from 110 feet south of Falley Street to 400 feet north of McMurray Street;
34. West side of George Washington Way from Adams Street to 230 feet north of Adams Street;
35. East side of Gillmore Avenue from Swift Boulevard to Goethals Drive, except from 1,290 feet north of Swift Boulevard to 1,590 feet north of Swift Boulevard;
36. West side of Gillmore Avenue from Swift Boulevard to Goethals Drive, except from 840 feet north of Swift Boulevard to 1,515 feet north of Swift Boulevard;
37. North side of Glen Briar Lane from Riverstone Drive to Tanglewood Drive;
38. Both sides of Goethals Drive from Gillmore Avenue to Williams Boulevard;
39. Both sides of Goethals Drive from Swift Boulevard to 680 feet north of Swift Boulevard;

40. East side of Goethals Drive from Swift Boulevard to 300 feet south of Swift Boulevard;
41. West side of Goethals Drive from Swift Boulevard to Mansfield Street;
42. West side of Goethals Drive from Symons Street to 350 feet south of Symons Street;
43. West side of Goethals Drive from Van Giesen Street to Torbett Street;
44. North side of Greentree Court;
45. *Repealed by Ord. 18-13.*
46. East side of Guyer Street from Williams Boulevard to 730 feet south of Williams Boulevard;
47. West side of Guyer Street from 330 feet south of Williams Boulevard to 830 feet south of Williams Boulevard;
48. East side of Hains Avenue from 250 feet south of Van Giesen Street to a point 500 feet from George Washington Way;
49. East side of Hains Avenue from Van Giesen Street to 275 feet south of Van Giesen Street;
50. Both sides of Harris Avenue from Sprout Road to 150 feet south of Sprout Road;
51. East side of Harris Avenue from Snyder Road to Saint Street;
52. West side of Haupt Avenue from Thomas Street to George Washington Way;
53. Both sides of Amon Park Drive from 330 feet north of Lee Boulevard to 830 feet north of Lee Boulevard;
54. Both sides of Amon Park Drive north of Newton Street;
55. East side of Amon Park Drive from Lee Boulevard to 385 feet south of Lee Boulevard;
56. West side of Amon Park Drive from Lee Boulevard to 760 feet south of Lee Boulevard;
57. *Repealed by Ord. 18-13.*
58. East side of Hunt Avenue from North Gaillard Place to George Washington Way;
59. West side of Hunt Avenue from 275 feet southwest of Davison Street to 175 feet north of Gaillard Place;
60. West side of Jadwin Avenue from 200 feet south of McMurray Street to Stevens Drive;
61. West side of Jadwin Avenue from 340 feet north of Torbett Street to 255 feet south of Torbett Street;

62. East side of Jadwin Avenue from George Washington Way to Stevens Drive, except from 325 feet north of McMurray Street to 395 feet north of McMurray Street;
63. West side of Jadwin Avenue between the bypass and the Shelterbelt and east side of Jadwin from the bypass to 150 feet north of the bypass;
64. West side of Jadwin Avenue from Knight Street to George Washington Way except from 35 feet south of Knight Street to 85 feet south of Knight Street;
65. West side of Jadwin Avenue from Symons Street to 180 feet south of Mansfield Street;
66. West side of Jadwin Avenue from 260 feet south of Mansfield Street to Knight Street except from 160 feet north of Knight Street to 60 feet north of Knight Street;
67. East side of Jason Loop and included, along the loop interior lots and tracts;
68. East side of Kimball Street from 225 feet south of Symons Avenue to 260 feet south of Symons Avenue;
69. West side of Kimball Avenue from Van Giesen Street to Symons Street;
70. North side of Knight Street from Stevens Drive to George Washington Way except from 55 feet west of Jadwin Avenue to 165 feet west of Jadwin Avenue;
71. South side of Knight Street from Stevens Drive to George Washington Way;
72. East side of Laurelbrook Court north of Glen Briar Lane;
73. Both sides of Lawless Drive;
74. Both sides of Lee Boulevard from Jadwin Avenue to 200 feet east of George Washington Way;
75. Both sides of Lee Boulevard from Thayer Drive to 340 feet east of Thayer Drive;
76. North side of Lee Boulevard from Stevens Drive to 220 feet east of Stevens Drive;
77. South side of Lee Boulevard from Stevens Drive to 220 feet west of Stevens Drive;
78. South side of Lee Boulevard from Cullum Avenue to Jadwin Avenue;
79. South side of Lee Boulevard from Wellsian Way to 220 feet west of Wellsian Way;
80. Both sides of Leslie Road;
81. East side of Long Avenue from Stevens Drive to 185 feet south of Stevens Drive;
82. East side of Long Avenue from 450 feet south of Stevens Drive to 660 feet south of Stevens Drive;
83. East side of Long Avenue from Swift Boulevard to 240 feet north of Stevens Drive;

84. East and south sides of Long Avenue from Swift Boulevard to 325 feet east of Thayer Drive;
85. West side of Mahan Avenue from Van Giesen Street to Williams Boulevard;
86. North side of Mansfield Street from Goethals Drive to 272 feet west of Goethals Drive;
87. West side of McPherson Avenue from Torbett Street to Symons Street;
88. West side of Meriwether Avenue;
89. South side of Mint Loop between its eastern and western terminus with Rosemary Street;
90. Both sides of Morency Drive from south end of road to 2,100 feet south of Meadow Hills Drive;
91. Both sides of Mountain View Lane from Leslie Road to 120 feet west of Leslie Road;
92. North side of Park Street from Harris Avenue easterly 300 feet;
93. Both sides of Piper Street from end of road to 40 feet north of end of road;
94. North side of Roberdeau Street from Long Avenue to 150 feet west of Long Avenue;
95. North side of Rosemary Street from the end of street cul-de-sac, including within the cul-de-sac, to Penny Royal Avenue;
96. East side of Sacajawea Avenue from south end of road to Satus Street;
97. West side of Satus Street from 100 feet east of Rimrock Avenue to Canyon Street;
98. West side of Sawgrass Loop between its northern and southern terminus with River Valley Drive;
99. West side of Sedgwick Place;
100. East side of Sedona Circle between its northern and southern terminus with River Valley Drive;
101. North side of Sibert Avenue from Hunt Avenue to Hains Avenue;
102. East end of Skyline Drive within the cul-de-sac;
103. Both sides of Sprout Road from 200 feet west of Harris Avenue to 300 feet east of Harris Avenue;
104. North side of Stanley Street from Goethals Drive to Jadwin Avenue;
105. Both sides of Steptoe Street from Columbia Park Trail to the south city limits;

106. Both sides of Stevens Drive from Van Giesen Street to 230 feet north of Van Giesen Street;
107. East side of Stevens Drive from Williams Boulevard to 175 feet south of Williams Boulevard;
108. East side of Stevens Drive from Van Giesen Street to 140 feet south of Van Giesen Street;
109. East side of Stevens Drive from Swift Boulevard to 175 feet south of Swift Boulevard;
110. East side of Stevens Drive from Swift Boulevard to 1,200 feet north of Swift Boulevard;
111. East side of Stevens Drive from Mansfield Street to 220 feet south of Mansfield Street;
112. East side of Stevens Drive from Knight Street to 175 feet south of Knight Street;
113. West side of Stevens Drive from Van Giesen Street to 210 feet south of Van Giesen Street;
114. West side of Stevens Drive from Swift Boulevard to 175 feet north of Swift Boulevard;
115. West side of Stevens Drive from Mansfield Street to 125 feet north of Mansfield Street;
116. West side of Stevens Drive from Lee Boulevard to 310 feet north of Lee Boulevard;
117. North side of Stonecreek Drive;
118. Both sides of Swift Boulevard from State Route 240 to 100 feet east of State Route 240;
119. Both sides of Swift Boulevard from George Washington Way to Stevens Drive;
120. Both sides of Swift Boulevard from Stevens Drive to 250 feet west of Stevens Drive;
121. North side of Symons Street from Hunt Avenue to Hains Avenue;
122. South side of Symons Street from Sanford Avenue to Goethals Drive;
123. Both sides of Tapteal Drive from Columbia Center Boulevard to Steptoe Street;
124. Both sides of Tapteal Loop from Tapteal Drive to the south city limits;
125. East side of Terminal Drive from Aileron Drive to 350 feet south of Aileron Drive;
126. West side of Terminal Drive from 185 feet south of Aileron Drive to 325 feet south of Aileron Drive;

127. Both sides of Thayer Drive from 220 feet north of Lee Boulevard to 220 feet south of Lee Boulevard;
128. East side of Thayer Drive from Lee Boulevard to 10 feet north of Longfitt Street;
129. East side of Thayer Drive from 200 feet south of Long Avenue to 150 feet north of Long Avenue;
130. West side of Thayer Drive from 70 feet north of Longfitt Street to 70 feet south of Longfitt Street;
131. West side of Thayer Drive from 70 feet north of Kuhn Street to 70 feet south of Kuhn Street;
132. South side of Thomas Street from Hunt Avenue to Hains Avenue;
133. West side of Tilden Court from the end of street cul-de-sac to Sawgrass Loop;
134. South side of Torbett Street from Goethals Drive to Jadwin Avenue;
135. South side of Torbett Street from Thayer Drive to Stevens Drive;
136. East side of Truman Avenue from Kennedy Road to Queensgate Drive;
137. Both sides of Van Giesen Street from 310 feet east of Wright Avenue to 310 feet west of Wright Avenue;
138. North side of Van Giesen Street from Jadwin Avenue to 200 feet east of Jadwin Avenue;
139. North side of Van Giesen Street from State Route 240 to 300 feet east of State Route 240;
140. South side of Van Giesen Street from George Washington Way to 200 feet west of George Washington Way;
141. South side of Van Giesen Street from Stevens Drive to 200 feet west of Stevens Drive;
142. South side of Wellhouse Loop from 470 feet west of Wellsian Way to 750 feet west of Wellsian Way;
143. West side of Wellhouse Loop from 250 feet south of Wyman Street to 360 feet south of Wyman Street;
144. Both sides of Wellsian Way from Lee Boulevard to State Route 240;
145. North side of Williams Boulevard from Stevens Drive to 170 feet east of Stevens Drive;
146. North side of Williams Boulevard from Farrell Lane to 170 feet east of Farrell Lane;

147. North side of Williams Boulevard from Goethals Drive to 170 feet east of Goethals Drive;

148. North side of Williams Boulevard from Jadwin Avenue to 170 feet east of Jadwin Avenue;

149. North side of Williams Boulevard from Kimball Avenue to 170 feet east of Kimball Avenue;

150. South side of Williams Boulevard from George Washington Way to 170 feet west of George Washington Way;

151. South side of Williams Boulevard from Goethals Drive to 170 feet west of Goethals Drive;

152. South side of Williams Boulevard from Guyer Avenue to 170 feet west of Guyer Avenue;

153. South side of Williams Boulevard from Jadwin Avenue to 170 feet west of Jadwin Avenue;

154. East side of Wright Avenue from Duportail Street to 200 feet south of Duportail Street;

155. West side of Wright Avenue from the intersection of Wright Avenue and Duportail Street to 350 feet north of said intersection.

[156. East side of Queensgate Drive from 20 feet south of Alla Vista Street to White Bluffs Street.](#)

[157. The turnaround radius at the east end of Lee Boulevard.](#)

[Ord. 413; Ord. 17-75; Ord. 32-75; Ord. 31-76; Ord. 46-76; Ord. 60-76; Ord. 45-77; Ord. 46-79; Ord. 63-79; Ord. 83-79; Ord. 19-80; Ord. 27-81; Ord. 47-81; Ord. 63-81; Ord. 14-82; Ord. 7-84; Ord. 10-84; Ord. 11-85; Ord. 11-86; Ord. 13-86; Ord. 11-87; Ord. 32-90; Ord. 27-91; Ord. 48-91; Ord. 36-92; Ord. 21-94; Ord. 62-94; Ord. 7-97; Ord. 12-97; Ord. 24-97; Ord. 2-98; Ord. 15-98; Ord. 22-98; Ord. 17-99; Ord. 22-99; Ord. 37-99; Ord. 24-00; Ord. 36-00; Ord. 06-01; Ord. 16-02; Ord. 23-02; Ord. 33-02; Ord. 07-03; Ord. 27-03; Ord. 28-03; Ord. 34-03; Ord. 38-03; Ord. 03-04; Ord. 12-04; Ord. 32-04; Ord. 40-04; Ord. 02-05; Ord. 14-05; Ord. 34-05; Ord. 46-05; Ord. 14-06; Ord. 27-07; Ord. 07-08; Ord. 16-08; Ord. 24-08; Ord. 21-09; Ord. 18-13 § 1.01; Ord. 40-13 § 1.01].

Section 2. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland at a regular meeting on the 3rd day of November, 2015

DAVID W. ROSE
Mayor

ATTEST:

APPROVED AS TO FORM:

MARCIA HOPKINS
City Clerk

HEATHER KINTZLEY
City Attorney

Date Published: November 8, 2015

**Estimate of Economic Benefit of 2015 Cruise Ship Visits
To Richland and the Tri-Cities
(April 1 to November 15, 2015)**

Number of Dockings

American Empress	32
Queen of the West	33 est.
SS Legacy	27 est.

TOTAL	92
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Full or Partial Days in Port

American Empress	48
Queen of the West	33 est.
SS Legacy	27 est.
TOTAL	108

Number of Passenger Visits

American Empress	5,200 est.
Queen of the West	3,300 est.
SS Legacy	2,025 est.
TOTAL	10,525 est.

Company Expenditures

Dockage Fees (none) and other Services Paid to City of Richland	\$11,000 est.
Salaries Paid to Local Tour Guides	\$25,000 est.
Admissions to The Reach	\$12,000 est.
Wine Tasting Fees for Red Mountain Tour	\$ 4,000 est.

Purchases of Goods and Services

Provisions for boat

American Empress	\$17,500 est.
Queen of the West	\$13,000 est.
SS Legacy	\$ 1,000 est.
TOTAL	\$31,500 est.

Food Allowance for Drivers

Amreican Empress	\$ 4,800 est.
SS Legacy	\$ 700 est.
TOTAL	\$ 5,500 est.

Hotel Rooms**American Empress****\$6,600 est.****SS Legacy****\$1,000 est.****TOTAL****\$7,700 est.****Fuel (one fill-up per bus per visit)****American Empress****\$45,000 est.****SS Legacy****\$ 9,000 est.****TOTAL****\$54,000 est.****Crew Member Landing Fees, Rental Cars****\$ 7,000 est.****Bus rentals****American Empress****\$ 8,000 est.****Queen of the West****\$33,000 est.****TOTAL****\$41,000 est.****TOTAL COMPANY EXPENDITURES****\$198,700 est.****Passenger Expenditures****(Methodology: Estimated 10,500 passengers x \$25 per day in the Tri-Cities area****(Farmer's Market, Parkway, Reach, Wineries, Country Mercantile, Food and over services)****TOTAL PASSENGER EXPENDITURES****\$262,500 est.****TOTAL ECONOMIC BENEFIT TO RICHLAND AND THE TRI-CITIES:****\$461,200 est.**

Master Plan

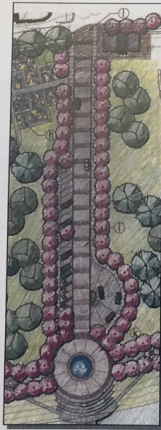
perennial display garden that integrates the roses from the Lee Boulevard turnaround. Interpretive information about perennials and their care could be incorporated. It provides a formal and colorful exclamation point to the park entry to draw pedestrians down to the park from the parkway and serve as an intermediate stop for pedestrians traveling from the Millennium Fountain into downtown.

Park Concession and Information Building

The transition between the newly landscaped parking lot and the park on the north side of Lee Boulevard is the ideal location to create a park building that serves multiple uses. Many requests for concessions, rental facilities for bikes and skates, restrooms and storage were made throughout the planning process. In keeping with a Stratified Approach to the design of the park, this multi-purpose building is located at the edge of the parking lot adjacent to the park gateway. It should be set back 60-80' from the gateway to allow the gateway its identity and facilitate views into the park from Lee Boulevard. The building would also serve as an information booth for park events as well as other activities.

Lee Promenade

During the planning process, vehicular access to Lee Boulevard was discussed at length. Variations on limiting access to vehicles were proposed by small groups during the first workshop. The Conceptual Master Plan proposed three alternatives with varying levels of vehicular access. The consensus coming out of that meeting was for a compromise of maintaining vehicular access and parking while reconfiguring the turnaround short of the Riverfront Trail. The suggestion was that this would allow greater pedestrian movement of park visitors between the north and south along the Riverfront Trail. Lee Boulevard would be



Howard Amon Park Master Plan

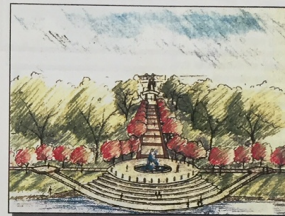
June 14, 2001—City of Richland

Master Plan

reconfigured to create a character in which vehicles are allowed but as "guests in the park."

Lee Boulevard would become the Lee Promenade with pedestrian scale paving, lighting and signage defining the vehicular lanes of travel with a transition to the pedestrian walks without curbs. The Lee Promenade would be lined with large flowering trees. This configuration would allow for events to occur on the Lee Promenade at a pedestrian level by closing access as is currently the case for Allied

Arts and Ye Merrie Greenwood Faire. The creation of a pedestrian promenade links the entry of the park to the fountain plaza and dock. The design of the Parkway in Downtown creates a focal point in downtown and an opportunity for a synergistic focal point relating to Downtown and the river at the junction of the Lee Promenade and the Riverfront Promenade.



Construction of the promenade would result in the creation of 12 travel lanes. Parallel parking would be eliminated on the north side of promenade to reduce the overall expanse of paving. The angle parking on the south side of the promenade would be broken up by landscape islands with flowering trees that reinforce the view corridor defined by the promenade to the Millennium Fountain at the river and the Parkway in downtown. The turnaround is created off axis to maintain unbroken visual access east and west.

Howard Amon Park Master Plan

City of Richland—June 14, 2001